CITY OF VICTORIA | Engineering & Public Works

Climate Action Orientation



COMMITTEE OF THE WHOLE | January 26, 2023



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Climate Action Orientation Roadmap

TODAY:

Climate Orientation Parts 1 & 2

- Part 1: Climate Change 101
- Part 2: Introducing the Climate Leadership Plan & High Impact Initiatives
 - Buildings
 - Mobility
 - Leadership

February 9th COTW:

Climate Orientation Part 3

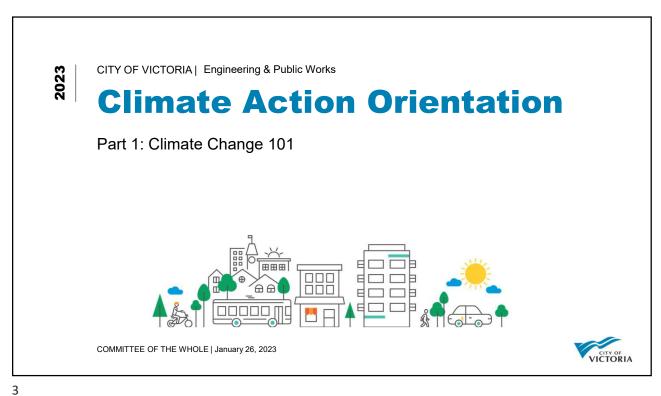
 Part 3: Local Climate Impacts & Adaptation

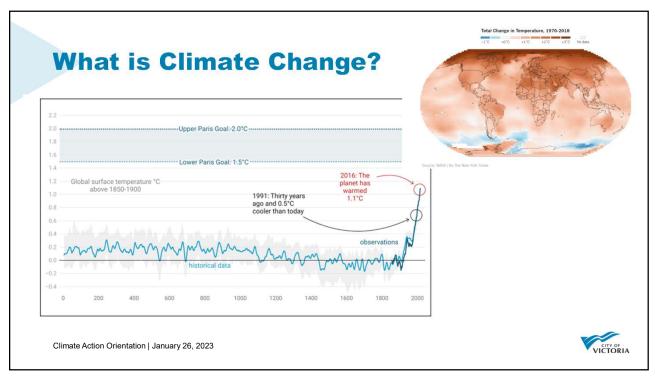
CLP Progress Report Update

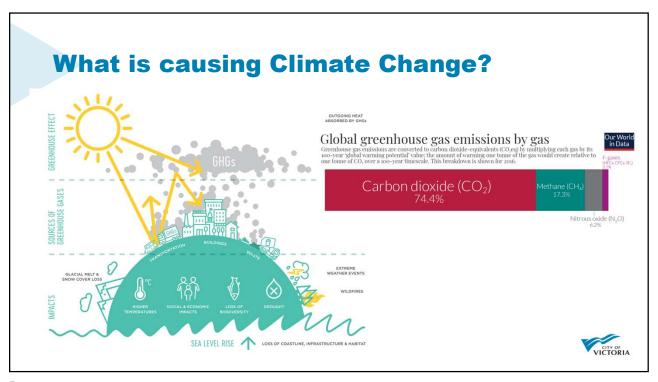
- 2021 emissions update
- Status of CLP actions and progress towards CLP targets

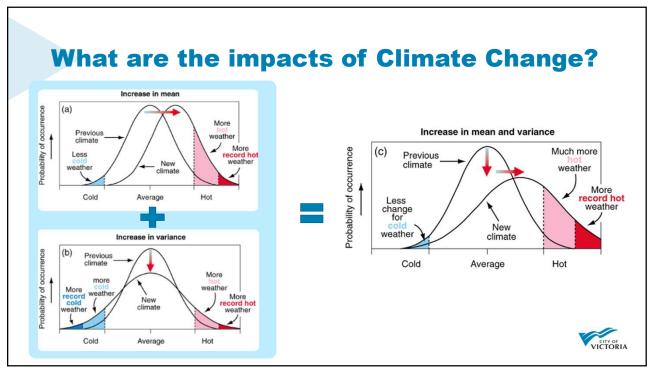
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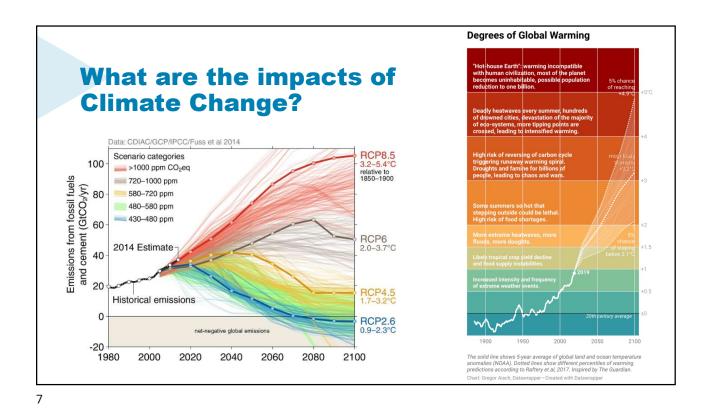


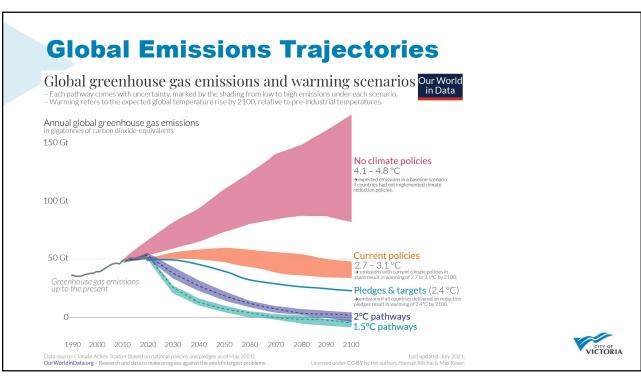








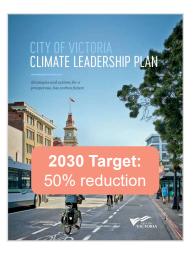








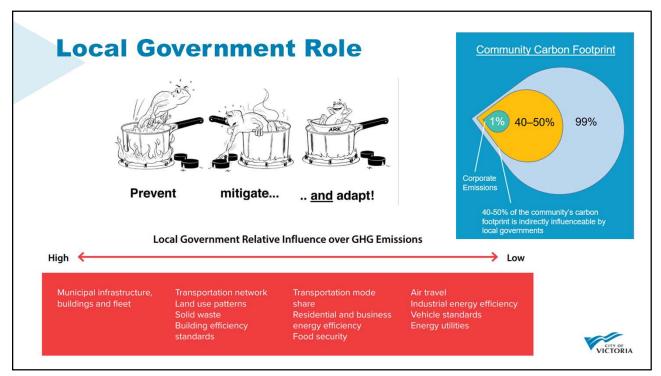






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Questions?



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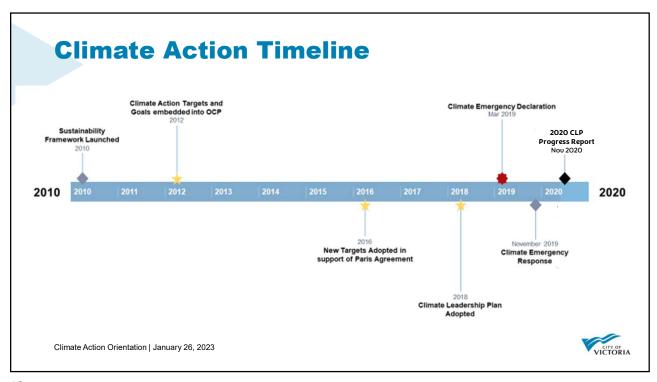
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Part 2: Climate Leadership Plan & High Impact Initiatives



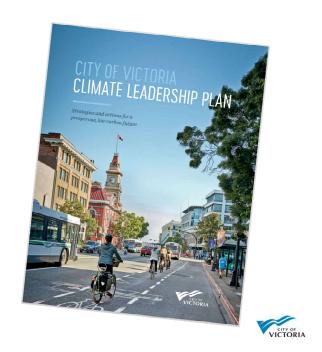
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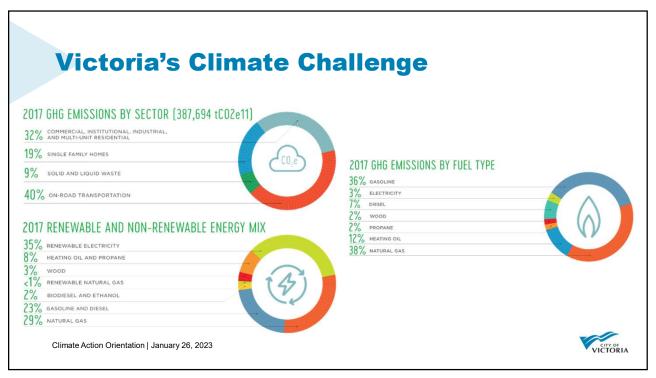


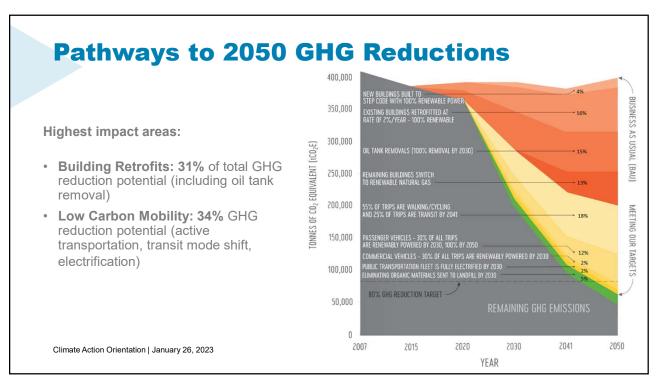
Climate Leadership Plan

- Identifies goals and targets for 2030 & 2050
- Identifies pathways to achieve targets
- Identifies 85 actions across 5 key sectors to achieve climate goals and targets



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CLP Sectors

The CLP Identifies 85 actions across 5 key sectors to help achieve climate goals and targets

SECTOR CLIMATE LEADERSHIP GOALS » All buildings are highly energy efficient. BUILDINGS » All buildings are powered by renewable energy. » All Victorians have access to low carbon, high-performance and affordable multi-modal transportation. » Vehicles in Victoria are powered by renewable energy. » Smart land use minimizes transportation emissions. WASTE MANAGEMENT » Organic materials are managed to avoid GHG emissions. **OPERATIONS** » The City will provide timely and accurate data supporting strong climate mitigation and adaptation actions. ${\rm **}$ All climate-related risks to city infrastructure are minimized ADAPTING EARLY through early planning and action. ${\tt w}$ Victoria's natural environment flourishes in a changing climate. ${}_{\!\!\!>}$ All Victorians are empowered and prepared for climate impacts

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Climate Emergency



· Climate action town halls



· Regulatory review of legal options



Best practices strategy review

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High Impact Initiatives



 Encourage the shift to Zero Emissions Vehicles through infrastructure and incentives



 Accelerate the adoption of the BC Energy Step Code (low carbon)



 Support mode shift through the expansion of active transportation infrastructure



 Develop a Building Energy Retrofit Service to accelerate climate friendly home renovations



 Support Zero Emissions Rapid Transit



 Provide incentives to transition from oil heating to heat pumps

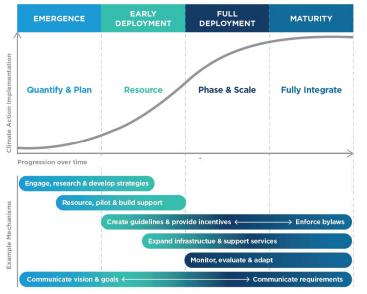
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Climate Action Implementation

STAGES OF CLIMATE ACTION MATURITY



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Adapted from the CleanBC 2030 Roadmap

High Impact Initiatives – Buildings











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Heat Pump Incentive Program

Fall 2018 - City of Victoria joined the CleanBC Municipal Top-up Program, offering \$350 to switch from fossil fuel systems to heat pumps

April 2020 - Increased offering to \$2,000 (plus \$500 for panel upgrade)

August 2022 - Municipal funds exhausted (\$450,000 in incentives were provided)

266 homes transitioned from fossil fuel heating to heat pumps (157 oil, 107 natural gas, 2 propane)

GHG CONTRIBUTION BY BUILDING TYPE AND HEATING SOURCE

140,000

120,000

100,000

8%

60,000

45%

40,000

20,000

SINGLE FAMILY HOMES

COMMERCIAL, INSTITUTIONAL, INDUSTRIAL, AND MULTI-UNIT RESIDENTIAL

AND MULTI-UNIT RESIDENTIAL

Propane

Wood

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Heat Pump Incentive Program

- Up to \$11,500 in current rebates available to homeowners today without City top-ups
- For income qualified households, up to \$9,500 in advance and thousands more for other energy efficiency upgrades
- The City continues to heavily promote Provincial and Federal incentives



Approximately 500-550 residential oil heating systems and 9,800 total residential natural gas connections remain in Victoria

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Heat Pump Incentive Program

- Program has been a success and outreach/ promotion has been key to that success
- Continued outreach required to maintain momentum and counter popular misconceptions and extensive natural gas advertising
- Recently launched Climate Friendly Homes awareness campaign to promote electrification solutions

I'm an energy-efficient, **zero-emissions home** and I don't burn fossil fuels for heat, hot water, or cooking.

Hi! I'm a climate friendly home.

Get to know me at victoria.ca/climatefriendly



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Regional Home Retrofit Service

- The process of organizing retrofits and taking advantage of incentives is complex and represents a major barrier to homeowners
- Regional retrofit service to help homeowners
- Concept piloted in partnership with the District of Saanich and the CRD
- CRD launched the Home Energy Navigator in Nov 2022







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home energy NAVIGATOR

www.homeenergynav.ca

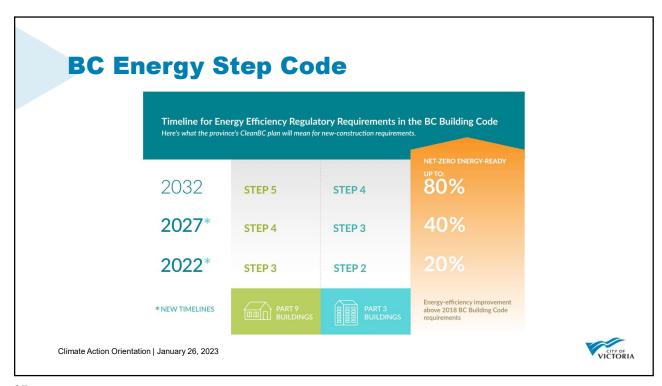
Regional Home Retrofit Service

Program Highlights:

- · Free program with focus on fuel switching
- Retrofit information and implementation support from an energy concierge
- Rebate navigation
- · Virtual home energy consultation
- Quote reviews
- · Customized retrofit roadmaps

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BC Carbon Pollution Standards

Carbon Pollution Standards

- 1. Measure-only (2022)
- 2. Medium carbon (2024)
- 3. Low carbon (2027)
- 4. Zero-carbon ready (2030)

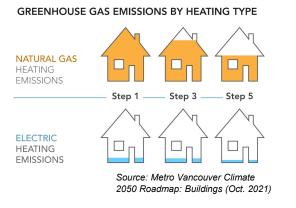


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Technical Review - Key Conclusions

- All new construction needs to use 100% renewable energy by 2025 to meet CLP modelled emissions reductions
- The Step Code can result in buildings that produce significant emissions over their lifetime because it is fuel agnostic
 - Natural gas has 17 times higher global warming potential than electricity



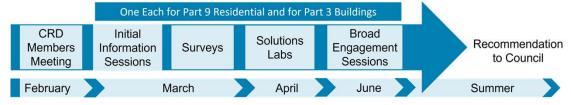
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Engagement Process for Step Code

2022 Regional Engagement Timeline



*Part 9 residential buildings are residential buildings which are three stories or less, 600m² or smaller; Part 3 buildings are all buildings larger than three stories and/or larger than 600m².

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Current Council Direction

- Harmonize local Step Code adoption with Provincial adoption schedule
- Focus local regulation advancement on carbon pollution standards

Part 9 Residential Buildings

Move 1: July 1, 2023 Low Carbon

Move 2: January 1, 2025 Zero Carbon Ready

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Part 3 Buildings

Move 1: July 1, 2024 Low Carbon

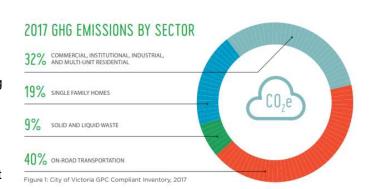
Move 2: July 1, 2025 Zero Carbon Ready

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The Year Ahead: Addressing Emissions from Existing Buildings

- Launch Strata Energy Advisor
- Complete a Part 3 Retrofit Strategy
- Pilot incentivizing market rental MURB decarbonization using property tax exemptions
- Benchmarking large buildings
- Support the expansion of the 2030 Resiliency District
- Pilot new peer-to-peer engagement



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Questions?



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High Impact Initiatives - Mobility











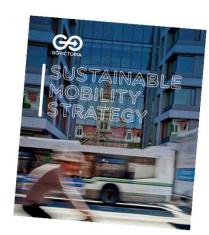
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Go Victoria – Sustainable Mobility Strategy

- Adopted in 2019
- Policies and actions support emissions reductions and climate change adaptation
- \$17 million in the 2023 Draft Financial Plan for Transportation capital projects
- Continued emphasis on infrastructure, regulations, partnerships, programs and education to:
 - Support mode shift to public transit, walking, cycling and other low carbon options
 - · Manage transportation demand
 - Encourage electrification of private, shared and commercial vehicles
 - · Adapt infrastructure to a changing climate

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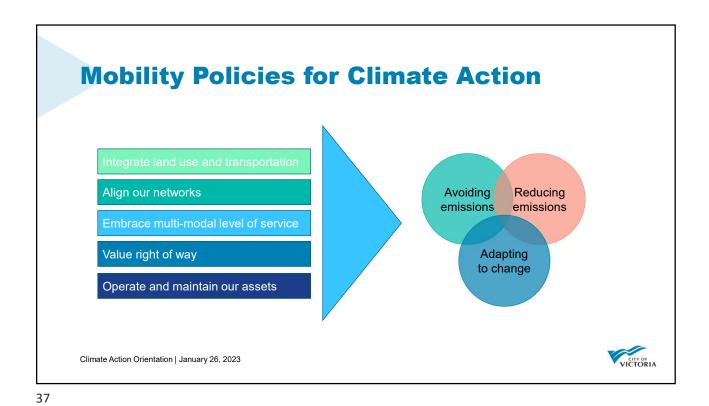
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Plans into Action

- Highest investments in public transit, walking, cycling and shared mobility
- The only municipality that charges for public parking
- Continued growth in sustainable mode share for both commuting and all trips with an increasing population
- Largest EV public charging network
- Most established TDM programs for new development
- Compact and complete land use patterns reinforce connected mobility with housing and services

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Transportation Maturity

Full Deployment:

- Cycling Network
- · Crosswalks and Sidewalks
- Road Paving

Early Deployment:

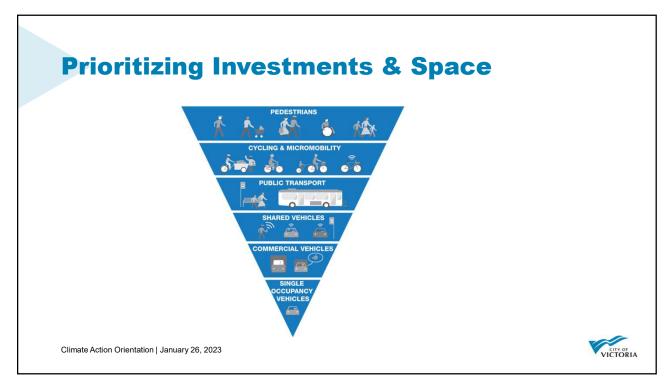
- · Vision Zero
- · Traffic Calming
- · Modernized Traffic Signals System
- · Shared Mobility
- · Secure Bike Parking

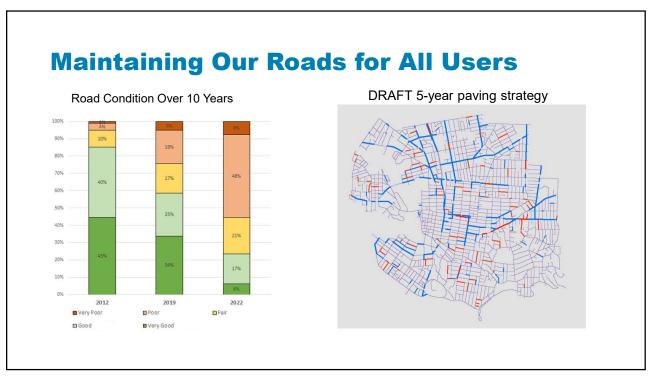
Emergence:

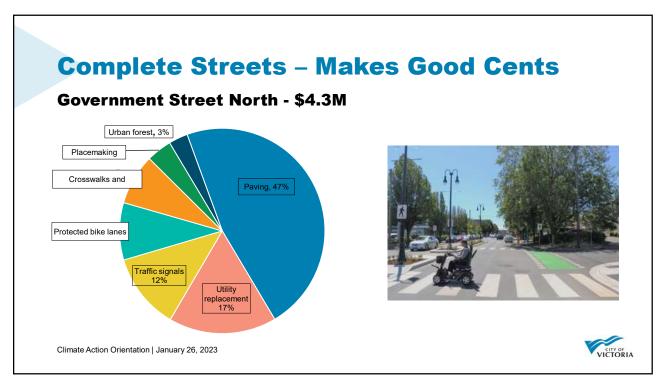
- · Story Telling and Data Reporting
- Updated On-Street Parking Management
- · Equity Seeking Project Selection
- · Policy, Procedures and Bylaws
- · Legislated Engineering Requirements











NOW: Transit

- Infrastructure Expansion
 - · Transit stops, shelters and intersections
 - · Pedestrian accessibility and public realm treatments
- Asset renewal and technology integration
 - · Road paving
 - · Traffic signal upgrades
 - · Support bus EV charging stations
- Transit focused program expansion
 - Eco-pass for new developments
 - · Youth Universal Bus Pass Program







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NEXT: RapidBus Implementation



Douglas Street will be the central downtown transit street serving Victoria and the Capital Region

Public Realm
Urban Forest, Street Furniture,
Public Art

RapidBus

Infrastructure
Renewal
Underground infrastructure, road
paving, signals, accessibility
Improvements, transit shelters

BC Transit and City Staff are ready to deliver transformational investments that achieve multiple objectives for Douglas Street and deliver on this vision

Update to Council Summer 2023



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NOW: Cycling

AAA network expansion

- 2023 delivery of Kimta, James Bay X 3, Fort East and Gorge Road AAA projects
- Bay Street West and Blanshard Downtown Cycling Improvements
- Future corridor projects & spot improvements driven by asset renewal, development activity and inter-municipal coordination

End of trip amenities

- · Enhanced bicycle parking programs
- Borrow a Bike Lock Program

Education & Encouragement Programs

• Project 529 registration, Go by Bike Week, skills courses

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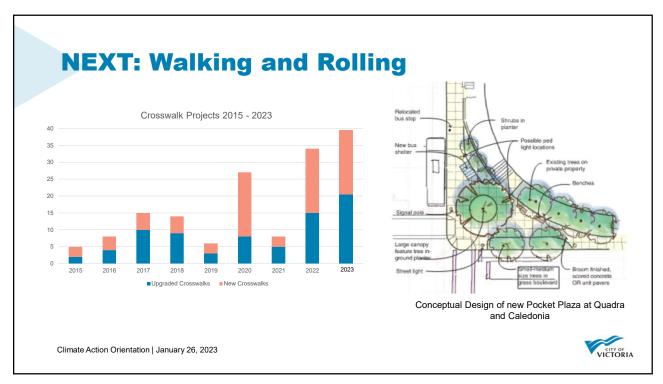
NOW: Walking and Rolling

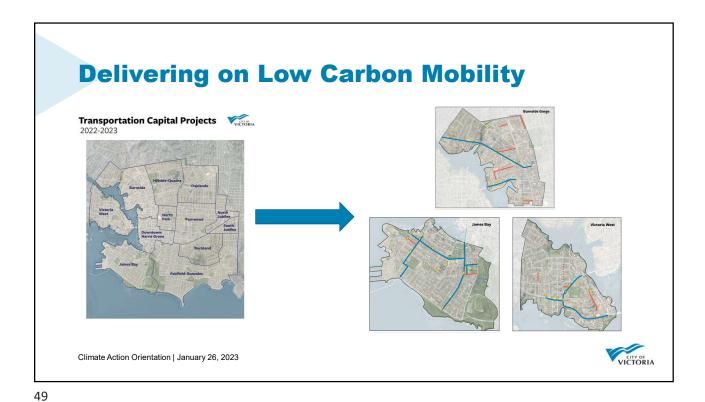
- Expansion of pedestrian networks
 - New Sidewalk & Pathway projects
 - New & Upgraded Crosswalks
- · Investments in accessibility and placemaking
 - · Removing sidewalk obstructions
 - Curb cuts
 - Tactile domes
 - Accessible pedestrian signals
 - · Amenities washrooms, water fountains, public seating
 - Public art
 - · Neighbour Hubs





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Electric Vehicle and Electric

Mobility Strategy

Adopted in 2022

- Policies and actions support the transition to low carbon mobility and the City's target of 30% of personal vehicles to be electric by 2030
- \$1 million in the 2023 Draft Financial Plan for expansion of public EV charging network
- The Strategy includes considerations for investments in public infrastructure for electric vehicles, e-bikes and other e-mobility devices

City of Victoria **Electric Vehicle** and Electric **Mobility Strategy**

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Electric Vehicle and Electric Mobility Strategy

PHASE 1: Public Charging Network

- · Neighbourhood Fast Charging
- · All-day charging at work
- On-the-go top-up charging options





34+ Charging Ports

650+ Charging Ports

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PHASE 2: Incentives for Whole-Building Retrofits

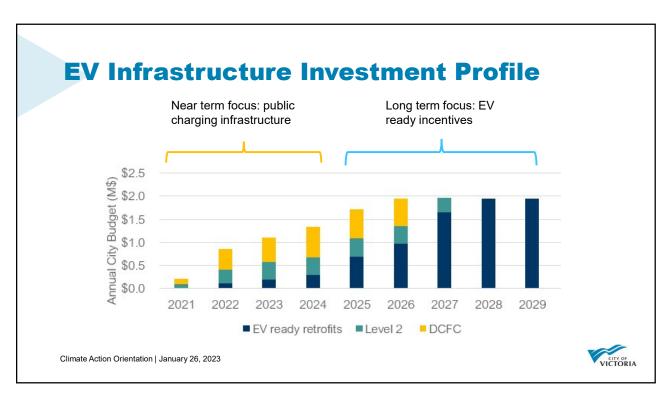
• Encourage whole building retrofits of existing buildings through incentives

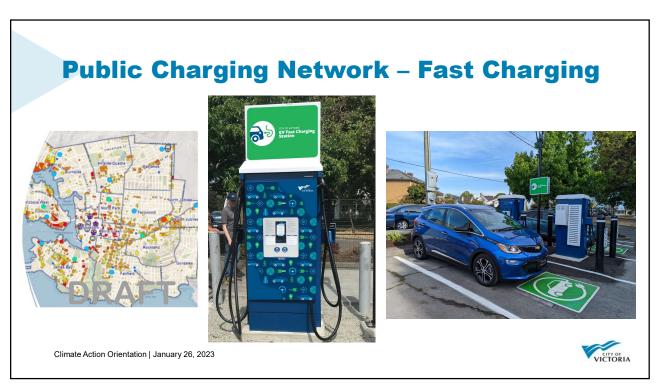


The strategy also includes incentives for E-Bikes and other E-Mobility Devices



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Questions?



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Other Initiatives - Leadership











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Corporate Emissions

2040 Corporate Emissions Targets

- All City facilities are powered by 100% renewable energy
- 80% of the City fleet is electrified or renewably powered

Corporate Energy and Emissions Management Plan (CEEMP)

· Emissions reduction pathways

Green Fleet Plan

 A capital forecast for fleet (EV and non-EV) has been included in the 2023 Draft Financial Plan

Green Buildings Plan (currently planned for 2023)

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Climate and Equity Community of Practice

A Community of Practice: a group of people who share a common concern, set of problems or an interest in a topic and who come together to fulfill both individual and group goals.

- · Connecting people
- · Introducing collaborative processes
- · Capturing and sharing existing capacity
- Enabling enhanced dialogue around projects that intersect multiple strategic objectives (climate, equity, social planning, etc.)



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Successful Grant Funding

- Since 2020, the City's Climate Action Program has successfully applied for \$4,850,000 in funding through Provincial and Federal grant programs
- The City has also collaborated on successful regional grant applications that brought in an additional \$1,000,000 in funding





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Involved in BCUC Proceeding

The City is intervening in a BCUC hearing regarding FortisBC Energy Inc.'s proposed revisions to its renewable gas program

- One of seven local governments
- The aim is to ensure that Fortis' proposed program will treat existing customers equitably and align with the City's goals to achieve 80% emissions reductions and 100% renewable energy by 2050



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Regional Partnerships and Collaboration

- The City works collaboratively with other municipal climate action staff throughout the region to avoid duplication of efforts
- The City participates in regional partnerships including research initiatives with local universities and colleges



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Questions?



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COTW February 9th

Part 3: Local Climate Impacts and Adaptation

The 2022 CLP Progress Report:

- · Where we are at with emissions reductions
- Progress we are making with targets and actions

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