

## Appendix A – Direct-award Grants

Organization	Type of Grant	2022 Final Budget	2023 Draft Budget	Change
Victoria Civic Heritage Trust	Building Incentive	\$ 920,000	\$ 950,000	\$ 30,000
Victoria Civic Heritage Trust	Operating	121,230	123,650	2,420
Victoria Heritage Foundation	Operating	257,790	264,240	6,450
Victoria Youth Council	Operating	26,000	26,000	0
Quadra Village Community Centre	Operating	78,020	82,700	4,680
Quadra Village Community Centre	Youth Programming	9,230	9,780	550
Quadra Village Community Centre	Lease Grant	44,060	44,060	0
Fernwood Community Centre	Operating	78,020	82,700	4,680
Fernwood Community Centre	Youth Programming	9,230	9,780	550
Vic West Community Association	Operating	78,020	82,700	4,680
Vic West Community Association	Youth Programming	9,230	9,780	550
Vic West Community Association	Facility (janitorial)	37,370	39,610	2,240
Fairfield Community Place	Operating	78,020	82,700	4,680
Fairfield Community Place	Youth Programming	9,230	9,780	550
Fairfield Community Place	Facility (janitorial, recycling)	49,630	52,610	2,980
Fairfield Community Place	Youth Outreach	15,000	15,000	0
Cook Street Village Activity Centre	Operating	78,020	82,700	4,680
Cook Street Village Activity Centre	Facility (strata fees)	24,310	25,770	1,460
Victoria Silver Threads	Operating	78,020	82,700	4,680
Victoria Silver Threads	Facility (lease)	122,390	122,390	0
Burnside Gorge Community Centre	Operating	78,020	82,700	4,680
Burnside Gorge Community Centre	Youth Programming	9,230	9,780	550
Burnside Gorge Community Centre	Youth Outreach	10,000	10,000	0
James Bay Community School Centre	Operating	78,020	82,700	4,680
James Bay Community School Centre	Youth Programming	9,230	9,780	550
James Bay Community School Centre	Facility (janitorial, recycling)	52,880	56,050	3,170
James Bay New Horizons	Operating	78,020	82,700	4,680
James Bay New Horizons	Facility (janitorial)	29,380	31,140	1,760
Oaklands Community Centre	Operating	78,020	82,700	4,680
Oaklands Community Centre	Youth Programming	9,230	9,780	550
Oaklands Community Centre	Facility (janitorial)	18,140	19,230	1,090
Cool Aid Downtown Community Centre	Operating	78,020	82,700	4,680
Seniors Outreach	Operating	30,000	30,000	0
Victoria Community Association Network	Operating	950	1,010	60
Neighbourhood Associations	Liability Insurance	6,000	6,000	0
Neighbourhood Associations	Volunteer Insurance	7,500	7,500	0
Blanshard (Hillside Quadra)	Per capita base (1.20 times population)	10,020	10,620	600
Burnside/Gorge	Per capita base (1.20 times population)	8,550	9,060	510
Downtown (incl Harris Green)	Per capita base (1.60 times population)	10,040	10,640	600
Downtown (incl Harris Green)	Neighbourhood Association Coordinator Grant	20,000	20,000	0
Fairfield Gonzales	Per capita base (1.20 times population)	21,960	23,270	1,310
Fernwood	Per capita base (1.20 times population)	12,990	13,770	780
James Bay	Per capita base (1.20 times population)	15,930	16,890	960
James Bay	Neighbourhood Association Coordinator Grant	20,000	20,000	0
North Jubilee	Per capita base (1.60 times population)	5,630	5,970	340
North Jubilee	Neighbourhood Association Coordinator Grant	10,000	10,000	0
North Park	Per capita base (1.60 times population)	6,300	6,680	380
North Park	Neighbourhood Association Coordinator Grant	20,000	20,000	0
Oaklands	Per capita base (1.20 times population)	9,420	9,990	570
Rockland	Per capita base (1.60 times population)	6,460	6,850	390
Rockland	Neighbourhood Association Coordinator Grant	20,000	20,000	0
South Jubilee	Per capita base (1.60 times population)	4,030	4,270	240
South Jubilee	Neighbourhood Association Coordinator Grant	10,000	10,000	0
Vic West	Per capita base (1.20 times population)	10,160	10,770	610
<b>Total</b>		<b>\$ 2,916,950</b>	<b>\$ 3,031,200</b>	<b>\$ 114,250</b>

Note: The City provides janitorial services to Quadra Village Community Centre and Fernwood Community Centre and Cook Street Village Activity Centre; no support is provided to Burnside Gorge Community Centre