

Special Committee of the Whole Report

For the Meeting of March 16, 2023

To: Committee of the Whole **Date:** March 9, 2023

From: Susanne Thompson, Deputy City Manager and Chief Financial Officer

Subject: 2023 – 2027 Draft Financial Plan – Additional Motion Report-Backs

RECOMMENDATION

That Council receive this report for information and forward any motions resulting from this report, if any, to the March 16, 2023 daytime Council meeting.

EXECUTIVE SUMMARY

At the March 6, 2023 Special Committee of the Whole meeting, Council directed staff to report-back on five topics and these are attached as Appendix A. Should Council wish to move any of these initiatives forward, motions to that effect would accomplish that.

To meet the statutory timelines for approval of the Financial Plan Bylaw, it is recommended that any motions resulting from this report be forwarded to today's daytime Council meeting.

Respectfully submitted,

Susanne Thompson
Deputy City Manager and Chief Financial Officer

Report accepted and recommended by the City Manager

List of Attachments

Appendix A – Additional Financial Plan Motion Report-Backs