

**Bylaw No. 23-042**  
**Schedule 4 - April 27, 2023**  
**City of Victoria**  
**2023 - 2027 Capital Plan**

	2023	2024	2025	2026	2027
<b>EXPENDITURES</b>					
<b>Capital Equipment</b>	25,684,000	10,866,000	10,437,000	10,459,000	10,143,000
<b>Capital Programs and Projects</b>					
Transportation	43,216,000	22,996,000	23,619,000	22,649,000	23,637,000
Neighbourhoods	75,000	-	-	-	-
Parks	8,386,000	2,739,000	1,364,000	1,390,000	1,416,000
Street Infrastructure	1,392,000	-	-	-	-
Facilities	49,403,000	6,886,000	3,193,000	1,916,000	1,980,000
Environmental Remediation	1,688,000	-	-	-	-
Sanitary Sewers	17,309,000	8,065,000	8,087,000	8,369,000	8,665,000
Stormwater	16,937,000	6,738,000	6,970,000	7,432,000	7,464,000
Waterworks	11,911,000	6,564,000	6,601,000	6,901,000	7,217,000
Contingency	350,000	357,000	364,000	371,000	378,000
Police	1,480,000	1,508,000	1,536,000	1,564,000	1,594,000
Structures	2,799,000	315,000	270,000	275,000	281,000
	<b>180,630,000</b>	<b>67,034,000</b>	<b>62,441,000</b>	<b>61,326,000</b>	<b>62,775,000</b>