

APPENDIX 1 – PROPOSED RECREATION FEE SCHEDULE AMENDMENTS

Schedule A

Save-on-Foods Memorial Centre Community Use Rental and Admission Fees

(Subject to Applicable Taxes)

The fees in this schedule apply to the use of the Save-on-Foods Memorial Centre, including during community use time. All rental fees are hourly rates unless otherwise indicated. Equipment rental fees are based on equipment usage during the designated public session when the equipment is available.

	2022	2022	2024 Proposed (w/ 5% increase)			
Ice Rentals – Community Use Time	Prime Time	Non-Prime Time	Prime time	Non-Prime Time	Prime time increase amount	Non-Prime time increase amount
Minor Organization	\$133.44	\$100.06	\$140.11	\$105.06	\$6.67	\$5.00
Adult Organization	\$232.39	\$174.34	\$244.01	\$183.06	\$11.62	\$8.72

	2022	2024 Proposed (w/ 5% increase)	2024 Proposed Increase amount
Meeting Room Rental			
Minor or Adult Organizations	\$27.82	\$29.21	\$1.39
4 hours or more per day	\$111.23	\$116.79	\$5.56
Dry Floor Rentals			
Minor Organizations	\$47.85	\$50.24	\$2.39
Adult Organizations	\$74.54	\$78.27	\$3.73
Equipment Rental			
Skate Rental	\$3.84	\$4.03	\$0.19
Public Skating			
Child	\$2.97	\$3.12	\$0.15
10 Ticket Admission	\$26.73	\$28.07	\$1.34
Youth	\$3.49	\$3.66	\$0.17
10 Ticket Admission	\$31.41	\$32.98	\$1.57
Senior	\$4.53	\$4.76	\$0.23
10 Ticket Admission	\$40.77	\$42.81	\$2.04
Adult	\$5.72	\$6.01	\$0.29
10 Ticket Admission	\$51.48	\$54.05	\$2.57
School/Group Admission to Public Skating (25 or more participants)	2022	2024 Proposed (25% discount on drop in)	2024 Proposed Increase amount
Child	\$2.23	\$2.34	\$0.11
Youth	\$2.61	\$2.74	\$0.13
Senior	\$3.40	\$3.57	\$0.17
Adult	\$4.29	\$4.50	\$0.21
Skate Rental	\$2.84	\$2.98	\$0.14

Schedule B
Crystal Pool and Fitness Centre Admission Fees

(Subject to Applicable Taxes)

		2022	2024 Proposed (w/ 5% increase)	2024 Proposed Increase amount
Preschool		No charge	No charge	
Child	Single Admission	\$2.97	\$3.12	\$0.15
	10 Ticket Admission	\$26.73	\$28.07	\$1.34
	One Month Pass	\$29.70	\$31.19	\$1.49
	Three Month Pass	\$66.83	\$70.17	\$3.34
	Annual Pass	\$207.90	\$218.30	\$10.40
Youth	Single Admission	\$3.49	\$3.66	\$0.17
	10 Ticket Admission	\$31.41	\$32.98	\$1.57
	One Month Pass	\$34.90	\$36.65	\$1.75
	Three Month Pass	\$78.53	\$82.45	\$3.93
	Annual Pass	\$244.30	\$256.52	\$12.22
Senior	Single Admission	\$4.53	\$4.76	\$0.23
	10 Ticket Admission	\$40.77	\$42.81	\$2.04
	One Month Pass	\$45.30	\$47.57	\$2.27
	Three Month Pass	\$101.93	\$107.02	\$5.10
	Annual Pass – Gold	\$317.10	\$332.96	\$15.86
Adult	Single Admission	\$5.72	\$6.01	\$0.29
	10 Ticket Admission	\$51.48	\$54.05	\$2.57
	One Month Pass	\$57.20	\$60.06	\$2.86
	Three Month Pass	\$128.70	\$135.14	\$6.44
	Annual Pass – Gold	\$400.40	\$420.42	\$20.02
Corporate Wellness Pass	Annual Pass	\$289.30	\$303.77	\$14.47
Family	Single Admission	\$11.90	\$12.50	\$0.60
	10 Ticket Admission	\$107.13	\$112.49	\$5.36
Locker Usage (1 visit)	Locker Token	\$0.50	\$0.50	\$0.00
Locker Rental (6 months)	Small	\$49.60	\$49.60	\$0.00
	Large	\$73.63	\$73.63	\$0.00

Schedule B (Continued)
Crystal Pool and Fitness Centre Rental Fees
 (Subject to Applicable Taxes)

“After Hours” means any time when the swimming pool is not open to the general public. “High Volume” means a minimum of 200 long course (50m pool) or 400 short course (25m pool) hours, or an equivalent combination of long course and short course hours, per calendar year.

Rates are hourly rates unless otherwise indicated.

	2022	2024 Proposed (w/ 5% increase)	2024 Proposed Increase amount
25 Meter Pool (per lane)			
Minor Organizations	\$12.55	\$13.18	\$0.63
Minor Organizations High Volume/After Hours	\$9.46	\$9.93	\$0.47
Adult Organizations	\$15.70	\$16.49	\$0.79
Adult Organizations High Volume/After Hours	\$11.80	\$12.39	\$0.59
Commercial	\$19.59	\$20.57	\$0.98
Commercial High Volume/After Hours	\$14.69	\$15.42	\$0.73
50 Meter Pool (per lane)			
Minor Organizations	\$18.85	\$19.79	\$0.94
Minor Organizations High Volume/After Hours	\$14.15	\$14.86	\$0.71
Adult Organizations	\$23.55	\$24.73	\$1.18
Adult Organizations High Volume/After Hours	\$17.68	\$18.56	\$0.88
Commercial	\$29.42	\$30.89	\$1.47
Commercial High Volume/After Hours	\$22.05	\$23.15	\$1.10

	2022	2024 Proposed w/ 5% increase	2024 Proposed Increase amount
Meeting Room			
Minor and Adult Organizations	\$27.82	\$29.21	\$1.39
4 hours or more per day	\$111.23	\$116.79	\$5.56
Birthday Party Package (2-hour room rental plus swimming for 10 children)	\$55.21	\$57.97	\$2.76

Schedule C

Royal Athletic Park Rental Fees

(Subject to Applicable Taxes)

Rates are hourly rates unless otherwise indicated.

			2022	2022	2024 Proposed (w/ 5% increase)			
			Minor	Adult	Minor	Adult	Minor increase amount	Adult increase amount
Field	Spectator*	Prime Time	\$64.24	\$71.77	\$67.45	\$75.36	\$3.21	\$3.59
		Non-Prime Time	\$57.89	\$63.65	\$60.78	\$66.83	\$2.89	\$3.18
	Non-Spectator**	Prime Time	\$53.56	\$59.06	\$56.24	\$62.01	\$2.68	\$2.95
		Non-Prime Time	\$47.47	\$52.06	\$49.84	\$54.66	\$2.37	\$2.60
Diamond/ Football	Spectator*	Prime Time	\$72.30	\$79.83	\$75.91	\$83.82	\$3.61	\$3.99
		Non-Prime Time	\$65.99	\$71.77	\$69.29	\$75.36	\$3.30	\$3.59
	Non-Spectator**	Prime Time	\$61.46	\$67.76	\$64.53	\$71.15	\$3.07	\$3.39
		Non-Prime Time	\$55.00	\$60.18	\$57.75	\$63.19	\$2.75	\$3.01

* Minimum four consecutive hour rental

** Minimum two consecutive hour rental

	2022	2024 Proposed (w/ 5% increase)	2024 Proposed Increase amount
Meeting Room			
Minor and Adult Organizations	\$27.82	\$29.21	\$1.39
4 or more hours per day	\$1111.23	\$1116.79	\$5.56
Field Lighting			
One Field	\$56.71	\$59.55	\$2.84
Two Fields (all lights)	\$67.71	\$71.10	\$3.39

Schedule D

Festival Equipment Fees

(Subject to Applicable Taxes Except Where Otherwise Stated)

A “Community Use Event” is a publicly accessible activity (festival, celebration, or special event) that is not longer than 7 consecutive days where equipment is used in the City of Victoria by a not-for-profit organization.

“Commercial/Other” is a publicly accessible event (festival, celebration, or special event) that is not longer than 4 consecutive days where equipment is used outside of the City of Victoria and/or by a commercial group.

	2022	2022	2024 Proposed (w/ 5% increase)			
	Community Use Event (per event)	Commercial/ Other (per event)	Community Use Event (per event)	Commercial/ Other (per event)	Community Use Event (per event) Increase amount	Commercial/ Other (per event) Increase amount
Minor Equipment						
Cable Covers	\$5.57	\$16.73	\$5.85	\$17.57	\$0.28	\$0.84
Chairs	\$0.78	\$2.38	\$0.82	\$2.50	\$0.04	\$0.12
Tables	\$3.72	\$10.36	\$3.91	\$10.88	\$0.19	\$0.52
Tent (10' x 10')	\$13.79	\$40.35	\$14.48	\$42.37	\$0.69	\$2.02
Major Equipment						
Bleachers – Quick Lock	\$1.06	\$2.66	\$1.11	\$2.80	\$0.05	\$0.13
Bleachers – Trailer	\$647.83	\$876.16	\$680.22	\$919.97	\$32.39	\$43.81
Staging – Outdoor	\$5.58	\$17.89	\$5.86	\$18.79	\$0.28	\$0.89
Staging – Indoor	\$5.58	\$17.89	\$5.86	\$18.79	\$0.28	\$0.89
Staging – Trailer	\$276.15	\$482.29	\$289.96	\$506.40	\$13.81	\$24.11
Tent – 10' x 10' Marquee	\$54.16	\$164.61	\$56.87	\$172.84	\$2.71	\$8.23
Tent – 10' x 20' Marquee	\$60.55	\$180.54	\$63.57	\$189.57	\$3.03	\$9.03
Tent – 15' x 20' Marquee	\$60.55	\$180.54	\$63.58	\$189.57	\$3.03	\$9.03
Tent – 20' x 20' Marquee	\$60.55	\$180.54	\$63.58	\$189.57	\$3.03	\$9.03
Tent – 30' x 30' Marquee	\$69.02	\$201.79	\$72.47	\$211.88	\$3.45	\$10.09

Schedule E
Hard Court Surface Rental Fees
 (Subject to Applicable Taxes)

“Hard Court Surfaces” means tennis courts and lacrosse boxes.

	2022	2024 Proposed (w/ 5% Increase)	2024 Proposed increase amount
Hard Court Surfaces			
Minor Organization (per court/hour)	\$2.67	\$2.80	\$0.13
Adult/Senior Organization (per court/hour)	\$5.34	\$5.61	\$0.27
Commercial Rate (per court/hour)	\$8.01	\$8.41	\$0.40
Clubs (per court/hour)	\$2.67	\$2.80	\$0.13
Minor Tournament (per court/day)	\$26.59	\$27.92	\$1.33
Adult Tournament (per court/day)	\$53.18	\$55.84	\$2.66

**Schedule F
Park and Green Space Rental Fees**

(Subject to Applicable Taxes)

	2022	2024 Proposed (w/ 5% Increase)	2024 Proposed increase amount
Special Events			
Ticketed Event/per day	\$106.19	\$111.50	\$5.31
Private Use			
Annual Sport and Hobby Use (per year)	\$127.46	\$133.83	\$6.37
Weddings under 4 hours	\$127.46	\$133.83	\$6.37
Commercial/Corporate Use			
Per event (under 4 hours)	\$166.73	\$175.07	\$8.34
Per event (4 hours or more)	\$246.39	\$258.71	\$12.32
Picnics and Gatherings			
Reserved Area for Picnic or Family Type Gathering (refunded if cleanup is unnecessary)	\$102.97	\$108.12	\$5.15
Licensed Beverage Area Permit Fees:			
Public Event for One Day	\$132.76	\$139.40	\$6.64
Public Event for each Additional Day after First Day	\$63.72	\$66.91	\$3.19
Private Event for Each Day	\$159.30	\$167.27	\$7.97
Service Charge for Tournament cleanup (refunded if cleanup is unnecessary)	\$106.19	\$111.50	\$5.31
Recreation Fitness and Wellness Activities			
Minor Organization (per location/hour)	\$4.59	\$4.82	\$0.23
Adult/Senior Organization (per location/hour)	\$9.23	\$9.69	\$0.46
Commercial Rate (per location/hour)	\$20.76	\$21.80	\$1.04
Centennial Square			
Commercial/Corporate Use (per day)	\$507.81	\$533.20	\$25.39
Non-Profit Ticketed Event (per day)	\$253.93	\$266.63	\$12.70
Cameron Bandshell			
Non-profit Concert or Series Event Not Co-Sponsored by the City			
Per event (under 4 hours)	\$108.31	\$113.73	\$5.42
Per event (4 hours or more)	\$161.43	\$169.50	\$8.07
Concert or Private Non-Profit Events Including Weddings			
Per event (under 4 hours)	\$166.73	\$175.07	\$8.34
Per event (4 hours or more)	\$246.39	\$258.71	\$12.32
Late Application Fee			
	\$42.48	\$44.60	\$2.12

Schedule G
Sport Field Rental Fees
 (Subject to Applicable Taxes)

Rates are hourly rates unless otherwise indicated.

	2022	2024 Proposed (w/ 5% Increase)	2024 Proposed increase amount
Finlayson Artificial Turf Field			
Minor Organization per hour	\$36.80	\$38.64	\$1.84
Adult/Senior Organization per hour	\$55.23	\$57.99	\$2.76
Sports Field Lighting			
Beacon Hill Park –Douglas Street Field per hour	\$17.01	\$17.86	\$0.85
All Other Fields (excluding RAP per hour)	\$22.72	\$23.86	\$1.14
Parks Sports Change Room Fee (per booking, except tournaments)			
	\$17.01	\$17.86	\$0.85
Tournaments/Community Events			
Deposit Package (garbage & cleanup) (refunded if cleanup is unnecessary).	\$323.63	\$339.81	\$16.18
Adult/Senior (per day)	\$113.44	\$119.11	\$5.67
Minor Organization (per day)	\$56.75	\$59.59	\$2.84
Change Rooms (per day)	\$28.37	\$29.79	\$1.42
Miscellaneous Fees			
Park Bleachers			
Rental for One Section of 25 – 50 seats for One Event	\$52.82	\$55.46	\$2.64
Delivery and Removal of Bleachers within City Boundaries	\$116.79	\$122.63	\$5.84
Barrier Fence Rental (per 50-foot roll)	\$11.67	\$12.25	\$0.58
Garbage Disposal Fee per load	\$105.64	\$110.92	\$5.28
Sound Monitoring	\$27.85	\$29.24	\$1.39
Sports Fields			
Commercial Rate	\$21.31	\$22.38	\$1.07
Class A Sports Field:			
Adult/Senior Organizations	\$13.66	\$14.34	\$0.68
Minor Organizations	\$6.81	\$7.15	\$0.34
Class B Sports Field:			
Adult/Senior Organizations	\$9.48	\$9.95	\$0.47
Minor Organizations	\$4.71	\$4.95	\$0.24

Schedule H
Filming Fees

(Subject to Applicable Taxes)

Rates are hourly rates unless otherwise indicated.

	2022		2024 Proposed (w/ 5% increase)			
	<u>Crew Size</u> Under 10	<u>Crew Size</u> 10 or more	<u>Crew Size</u> Under 10	<u>Crew Size</u> 10 or more	<u>Crew Size</u> Under 10 Increase amount	<u>Crew Size</u> 10 or more Increase amount
Filming						
Commercial - Movie, TV, Tour Photography, Photography	\$63.72	\$127.46	\$66.91	\$133.83	\$3.19	\$6.37
Application Changes/Rescheduling (per change)	\$42.48	\$42.48	\$44.60	\$44.60	\$2.12	\$2.12
Student Film Permit Fee	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Late Application Fee	\$42.48	\$42.48	\$44.60	\$44.60	\$2.12	\$2.12

Schedule I
Park Furnishing Dedication Program

(Subject to Applicable Taxes)

	2022				2024			
Item	Furnishing Capital Cost	10 Year Maintenance Contingency	Administration Fee	Total Cost of Dedication	Furnishing Capital Cost	10 Year Maintenance Contingency	Administration Fee	Total Cost of Dedication
Park Bench	\$2,600	\$650	\$250	\$3,500	\$2,600	\$650	\$250	\$3,500

1. All dedications are subject to a 10-year term and availability as determined by the City's Parks, Recreation and Facilities department.
2. The fee for a renewal term shall be equal to the fee of the same or equivalent item shown in the above table.
3. The Park Furnishing Dedication Program may include park benches, picnic tables, drinking fountains, games tables, or other furnishings designated by the City's Assistant Director of Parks, Recreation and Facilities.
4. The City shall apply the following formula to determine the donation fee for a park furnishing:

Furnishing Capital Cost (purchase, fabrication, bronze plaque, and installation)	+	10-year Maintenance Contingency (25% of Amenity Capital Cost)	+	Administration Fee (\$250)	=	Total Cost of Dedication
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