

# **Committee of the Whole Report**

For the Special Meeting of January 15, 2024

**To:** Committee of the Whole **Date:** January 5, 2024

From: Susanne Thompson, Deputy City Manager and Chief Financial Officer

**Subject:** 2024 Draft Financial Plan Motion Report-backs

### **RECOMMENDATION**

That Council receive this report for information.

### **EXECUTIVE SUMMARY**

On December 14, 2023, Council directed staff to report back on several budget-related items and these are provided in Appendix A.

Should Council wish to action any of these items, a motion to that effect would be required.

Respectfully submitted,

Susanne Thompson Deputy City Manager and Chief Financial Officer

## Report accepted and recommended by the City Manager

#### **List of Attachments:**

Appendix A – Motion Report-backs

Appendix B – Alliance to End Homelessness Funding Increase Request