

Appendix B – Direct Award Grants

Organization	2023 Final Budget	2024 Draft Budget	Change
Victoria Civic Heritage Trust			
Building Incentive	\$ 950,000	\$ 950,000	\$ -
Operating	123,650	128,600	4,950
Victoria Heritage Foundation			
Operating	264,240	271,970	7,730
Victoria Youth Council			
Operating	26,000	26,000	-
Quadra Village Community Centre			
Operating	82,700	85,180	2,480
Youth Programming	9,780	10,070	290
Lease Grant	44,060	44,060	-
Fernwood Community Centre			
Operating	82,700	85,180	2,480
Youth Programming	9,780	10,070	290
Vic West Community Association			
Operating	82,700	85,180	2,480
Youth Programming	9,780	10,070	290
Facility (janitorial)	39,610	40,790	1,180
Fairfield Community Place			
Operating	82,700	85,180	2,480
Youth Programming	9,780	10,070	290
Facility (janitorial, recycling)	52,610	54,180	1,570
Youth Outreach	15,000	15,000	-
Cook Street Village Activity Centre			
Operating	82,700	85,180	2,480
Facility (strata fees)	25,770	34,490	8,720
Victoria Silver Threads			
Operating	82,700	85,180	2,480
Facility (lease)	122,390	122,390	-
Burnside Gorge Community Centre			
Operating	82,700	85,180	2,480
Youth Programming	9,780	10,070	290
Youth Outreach	10,000	10,000	-
James Bay Community School Centre			
Operating	82,700	85,180	2,480
Youth Programming	9,780	10,070	290
Facility (janitorial, recycling)	56,050	57,730	1,680
James Bay New Horizons			
Operating	82,700	85,180	2,480
Facility (janitorial)	31,140	32,070	930
Oaklands Community Centre			
Operating	82,700	85,180	2,480

Youth Programming	9,780	10,070	290
Facility (janitorial)	19,230	19,800	570
Cool Aid Downtown Community Centre			
Operating	82,700	85,180	2,480
Seniors Outreach			
Operating	30,000	30,000	-
Victoria Community Association Network			
Operating	1,010	1,040	30
Neighbourhood Associations			
Liability Insurance	6,000	6,000	-
Volunteer Insurance	7,500	7,500	-
Blanshard (Hillside Quadra)			
Per capita base (1.20 times population)	10,620	10,940	320
Burnside/Gorge			
Per capita base (1.20 times population)	9,060	9,330	270
Downtown (incl Harris Green)			
Per capita base (1.60 times population)	10,640	10,960	320
Neighbourhood Association Coordinator Grant	20,000	20,000	-
Fairfield Gonzales			
Per capita base (1.20 times population)	23,270	23,960	690
Fernwood			
Per capita base (1.20 times population)	13,770	14,180	410
James Bay			
Per capita base (1.20 times population)	16,890	17,400	510
Neighbourhood Association Coordinator Grant	20,000	20,000	-
North Jubilee			
Per capita base (1.60 times population)	5,970	6,150	180
Neighbourhood Association Coordinator Grant	10,000	10,000	-
North Park			
Per capita base (1.60 times population)	6,680	6,880	200
Neighbourhood Association Coordinator Grant	20,000	20,000	-
Oaklands			
Per capita base (1.20 times population)	9,990	10,290	300
Rockland			
Per capita base (1.60 times population)	6,850	7,060	210
Neighbourhood Association Coordinator Grant	20,000	20,000	-
South Jubilee			
Per capita base (1.60 times population)	4,270	4,400	130
Neighbourhood Association Coordinator Grant	10,000	10,000	-
Vic West			
Per capita base (1.20 times population)	10,770	11,090	320
Total	\$ 3,031,200	\$ 3,091,730	\$ 60,530

Note: The City provides janitorial services to Quadra Village Community Centre, Fernwood Community Centre and Cook Street Village Activity Centre.