Victoria ESS Modernization Grant

Description	Quantity	Cost	Total	Estimated Staff Time	Estimated Staff Cost
Laptops	8	$ 1,399.99	$ 11,199.92		
Response Vests	5	$ 125.00	$ 625.00		
tablet keyboards and mice	10	$ 100.00	$ 1,000.00		
printer cartridge	3	$ 160.00	$ 480.00		
WiFi Hotspot device 5G	1	$ 100.00	$ 100.00		
coffee urn	3	$ 91.66	$ 274.98		
Item purchasing and administration				25.00	$ 1,250.00
Recruitment and Recognition					
Times Colonist 1/4 page ad	2	1400	$ 2,800.00	10.00	$ 430.00
Social Media Recruitment campaign	8	80	$ 640.00	15.00	$ 645.00
End of Year Recognition Event	1	$ 6,350.00	$ 6,350.00	25.00	$ 1,250.00
Location Rental		$ 2,000.00			
Catering		$ 4,000.00			
Small Volunteer Gifts		$ 350.00			
Summer Thank You Event	1	$ 700.00	$ 700.00	15.00	$ 750.00
Food		$ 600.00			
Plates, cutlery, napkins, etc.		$ 100.00			
Recognition Vests	25	$ 50.00	$ 1,250.00	10.00	$ 500.00
Training					
Group Lodging Training / Exercise	1	$ 2,500.00	$ 2,500.00	10.00	$ 500.00
	Subtotal		$ 27,919.90	110.00	$ 5,325.00
	PST		$ 1,954.39		
	Total		$ 29,874.29		$ 5,325.00
	CEPF Contribution		$ 29,874.29		
	Victoria Contribution		$ 5,325.00		
	Total Project Cost		$ 35,199.29		