7. City:

Victoria

Respondent

4	Anonymous	46:03 Time to complete
Section A - General In	formation	
Project Name: Music Plaza Renewal Initiative		
2. Project Date(s) / Timeline:		
September 1 2024 - August 31 2025 3. Project Website(s):		
vcm.bc.ca		
4. Venue(s):		
900 Pandora Avenue Block, Harris Green F	Park, Alix Goolden Performance H	all, Wood Recital Hall, Metro Studio, Victoria Conservatory of Music
5. Organization Name: Victoria Conservatory of Music		
6. Address:		
900 Johnson Street		

8.	Postal Code:	
	V8V 3N4	
9.	Contact Person:	
	Nathan Medd, CEO	
10.	Contact Phone:	
	250-386-5311	
11.	Contact Email:	
	ceo@vcm.bc.ca	
12.	Do you have another contact you wish to add?	
	Yes	
	○ No	
13.	Secondary Contact Person:	
	Jayne Hammond, Director of Development	
14.	Secondary Contact Phone:	
	250-419-4313	
15.	Secondary Contact Email:	
	development.director@vcm.bc.ca	
16.	Organization Type:	
	Federally Registered Charity	
	Registered Not-for-Profit Society in B.C.	
	Registered Community Service Co-op in B.C.	
	Songhees Nation Council or Xwsepsum Nation Council	

17.	Incorporation or Society Number:
	S0006880
18.	Date of Incorporation: (DD/MM/YYYY)
	13/05/1964
19	Is your organization in "Good Standing" with BC Registry Services?
13.	
	(Yes
	O No
20.	Is your organization in "Good Standing" with the City of Victoria as per the terms and conditions of all previous City of Victoria grant funding, including submission of final reports? Note: recipients of the MCIEG cannot apply for another City grant program in the same funding year.
	Yes
	O No

Section B - Project Information

21. Provide an Event/Initiative Description (max 150 words) *

Victoria Conservatory of Music, partnered with Our Place and with design support from Cascadia Architects (Fort Common) and additional Harris Green stakeholders, is pleased to propose a major community initiative that will prepare the ground for future major events in Harris Green.

The Music Plaza Renewal Initiative brings together charities and owners on the south side of 900 block Pandora Ave, consulting with City staff and engaged participants, to develop an innovative design concept to reimagine the south side, including the access road, boulevard, and existing public music plaza (all community land), adjacent Alix Goolden Hall.

This novel, grassroots collaboration will result in a shared vision for increased park space at the geographic centre of Victoria, that aims to galvanize community and ultimately be adopted. The project also includes enhanced access to Goolden Hall through heritage-inspired gates. Currently confirming participation from additional owners, targeting a concept spanning the entire block.

22. Describe the benefits to the City and alignment with Council's Strategic Plan priorities (max 150 words)

The implication of this community-driven initiative, if adopted, is that the size and length of Harris Green Park would increase, by adding the existing access road and music plaza of the 900 Pandora block – a large stretch of land in a fast-densifying area.

The Music Plaza Renewal supports a range of intentions in the City of Victoria's strategic plan, including:

PARKS, RECREATION, and GATHERING SPACES:

- -Begin major capital projects that support parks, recreation, and public experiences
- -Create more public gathering spaces with experiential features

COMMUNITY WELL-BEING AND SAFETY

-Beautify, support and enhance Victoria's downtown and urban villages

ECONOMIC HEALTH AND COMMUNITY VITALITY

-Activate streets, sidewalks, patios and public space, and support business initiatives and ideas

ARTS, CUTURE, MUSIC, SPORT and ENTERTAINMENT

-Invest in artistic, theatrical and music spaces, and/or use City-owned property to support the goals of the Create Victoria Arts and Culture Master Plan and the Victoria Music Strategy.

23. Detail the scope of the event/initiative – ie. projected attendance, market reach (local or provincial or national profile) and level of community support (max 150 words) *

The Music Plaza Renewal Initiative will take place in the highest-density population area in the CRD (CT 0010.03, 15,569 people/km2, 2021 Census), impacting 3,700+ residents.

It is a community-led approach to enhancing Victoria's national profile through one of its highest-profile blocks: we envision it becoming recognized for respectful and inclusive urban design, anchored by a vibrant cultural centre.

The Victoria Conservatory, Our Place, and Cascadia Architects are mobilizing a grassroots coalition representing disparate missions in arts and culture, education, and social services, along with business community interests and downtown residents. Design workshops, open houses, community consultations and presentation booklets are in scope, as are two tangible near-term installations: a set of heritage-inspired gates over the curving curbs of Goolden Hall and the Metro Studio, featuring a design element from Songhees artist Brianna Bear, and, a new mural along the Conservatory's south face by senior Kwakwaka'wakw artist Francis Dick.

24. Describe the cultural and economic impact of your event/initiative. (max 200 words) *

This initiative will directly impact a neighbourhood whose recorded population increased by 11% between 2016 and 2021. Densification will intensify with new developments planned, including 926/930 Pandora Avenue (205 housing units), Harris Green Village (1500 units), and Victoria on track to exceed 111,000 residents by 2041.

The economic impact of a more vibrant 900 Pandora block would be immeasurable, directly impacting more than 16 immediate neighbouring businesses, and benefitting hundreds of others. If the aim of the Major Initiatives and Events grant is to drive downtown visitation, this initiative aims to create the conditions for major events to truly succeed. It should be noted that concerts were in fact being performed outdoors on Pandora's music plaza as recently as 2015.

A vibrant music plaza in Harris Green would also re-energize the downtown core at a time when more families are moving to the Western Communities; 65% of businesses and skilled workers agree that a thriving arts and culture scene is a driving factor when considering relocation (Nanos, 2016). And in terms of tourism, as a generality arts and culture tourists are found to spend twice as much per trip as a typical tourist (Ontario Arts and Culture Tourism Profile, 2013).

25.	Cash Grant	Amount I	Requested	(max 50) per	cent of	total	project	cash	expend	itures to	a maximum	of \$	250,	000)
-----	------------	----------	-----------	---------	-------	---------	-------	---------	------	--------	-----------	-----------	-------	------	-----	---

131000

26. Total Cash Expenditure (\$)

203237

27. Cit	y Services Support Requested:
	Police
	Fire
	Traffic Control
	Parks
	Street Cleaning
(Consessor)	Public Works
	Engineering
	None Required
	Other
	Document Checklist
28. The	e following documents are required as part of a complete application:
~	Completion and submission of this form
~	Financial statement for the most recent fiscal year
V	Project team information: 50 word biography of each person involved in leading the project
V	Initiative/Event Budget Information: Please complete revenue and expenditure budgets. Indicate which revenue is confirmed and reflect in-kind contributions for both your revenue and expenditure. In-kind should include any non-cash contributions. Note any in-kind donation included as revenue must also be accounted for as an expense. Applicants carrying budgetary surpluses must clearly explain their intended use of these funds. If a deficit exists, please demonstrate that a realistic deficit reduction/elimination plan is in place.
V	Additional project information – these documents can include information such as venue rental bookings/agreements, equipment rental list, artist bios, letters of support, quotes for services or purchased, etc. Please attach any additional information you feel necessary to support your request. (OPTIONAL)
	Declaration

I certify that the information given in this application is correct. I agree to the following terms:

- The grant application meets all the eligibility requirements of the Major Community Initiatives and Grants Guidelines (https://www.victoria.ca/media/file/major-community-initiatives-events-grant-guidelines)
- 2. The organization is not in arrears with the City.
- 3. The organization is not in bankruptcy or seeking creditor protection.
- 4. The Project will be carried out when and as described in the application. If there are significant changes to the Project or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 5. The Project must exclude all uses of profanity, violence, pornography, public incitement or promotion of hatred, or any forms of discrimination as defined by the Canadian Human Rights Act.
- 6. The organization will assume all liability for activities associated with Project described above.
- 7. The organization will follow all applicable municipal policies and bylaws.
- 8. The organization will publicly acknowledge the grant awarded by the City.
- 9. The organization is in good standing with either: (1) the Province of BC as a registered Society or (2) the Canada Revenue Agency as a registered Charity.
- 10. The organization will submit a final report within 30 days of completion of the project.
- 11. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funding from those organizations for the project.
- 12. I acknowledge that information contained in this application will become part of the public record and is subject to disclosure under the . Municipal Freedom of Information and Protection of Privacy Act.

29.	Name of Board Chair or President:
	Shelley Williams
30.	Name of person preparing the form:
	Jayne Hammond
31.	I agree that the above information is complete and correct and authorized by the Board Chair or President.
	O No

Victoria

Responder
a a

Anonymous

28:49 Time to complete

	Section A - General Information
1. Pr	oject Name:
5	Sonic Splash
2. Pr	oject Date(s) / Timeline:
5	Saturday August 2 – Monday August 4, 2025
3. Pr	oject Website(s):
ŀ	https://victoriasymphony.ca/
4. Ve	nue(s):
li	nner Harbour and City owned property
5. Or	ganization Name:
V	fictoria Symphony
6. Ad	ldress:
6	20 View Street, Suite 610
7. Cit	v.

8.	Postal Code:
	V8W 1J6
9.	Contact Person:
	Matthew White
10.	Contact Phone:
	250-385-9771
11.	Contact Email:
	matthew@victoriasymphony.ca
12.	Do you have another contact you wish to add?
	Yes
	O No
13.	Secondary Contact Person:
	Siobhan Barker
14.	Secondary Contact Phone:
	250-412-1978
15.	Secondary Contact Email:
	admin@victoriasymphony.ca
16.	Organization Type:
	Federally Registered Charity
	Registered Not-for-Profit Society in B.C.
	Registered Community Service Co-op in B.C.
	Songhees Nation Council or Xwsepsum Nation Council

17.	Incorporation or Society Number:
	3383
18.	Date of Incorporation: (DD/MM/YYYY)
	12/05/1948
19.	Is your organization in "Good Standing" with BC Registry Services?
	Yes
	O No
20.	Is your organization in "Good Standing" with the City of Victoria as per the terms and conditions of all previous City of Victoria grant funding, including submission of final reports? Note: recipients of the MCIEG cannot apply for another City grant program in the same funding year.
	Yes
	O No
	Section B - Project Information

•

21. Provide an Event/Initiative Description (max 150 words) *

The Victoria Symphony (VS) requests \$250,000 in support from the City of Victoria's (CoV) "Major Community Initiatives and Events Fund" to support the return of Symphony Splash as a rebranded, expanded, and programmatically diverse and inclusive three-day event in the inner harbour over the B.C. Day long weekend. Branded as "Sonic Splash", this re-imagined weekend will be anchored by the historic Symphony Splash on Sunday, August 3, 2025 in celebration of the 85th anniversary of the Victoria Symphony. Sonic Splash will also provide two additional days of programming on the barge, curated in collaboration with other major Victoria music presenters TBD on Saturday, August 2 and Monday, August 4. VS will coordinate this collaboration with the primary goals of assuring diversity in musical genres as well as identifying and committing to significant Indigenous artistic collaborators.

22. Describe the benefits to the City and alignment with Council's Strategic Plan priorities (max 150 words) *

- 1. Parks, Recreation and Gathering Spaces: These funds will support the use of public spaces to create a highly accessible, broadly appealing community event that will reach tens of thousands of people.
- 2. Community Well-being and Safety: Sonic Splash will enhance and support Victoria's downtown core and citizenry by providing freely accessible diverse entertainment for all.
- 3. Economic Activity and Community Vitality. Sonic Splash will: support small businesses and the visitor economy; activate streets, sidewalks, and public spaces; leverage partnerships between government, corporate sponsors and individual underwriters.
- 4. Truth and Reconciliation: VS will prioritize direct engagement with the Songhees Nation and Esquimalt Nation to identify appropriate ways of collaborating on this event.
- 5. Arts, Culture, Music, Sport, and Entertainment. This will be an opportunity to use City-owned property to support the goals of the Victoria Music Strategy.

e 4 N a L	rojected attendance: Past iterations of Symphony Splash attracted between 20,000 and 40,000 people to the inner harbour for a one-day event. By expanding the vent to three days there is obvious potential for dramatically increasing its attendance and economic impact. A conservative estimate would be to expect between 0,000-50,000 people over the three day festival. It could be more depending on the acts engaged. larket Reach: Historically, Symphony Splash received national and international coverage as an event with a unique profile. We believe the expansion of the event iter a 5 year hiatus will attract important attention from all levels of media as well as attract significant numbers of visitors from the US. Evel of Community Support: As demonstrated by the multiple letters of support attached and the support of a major corporate sponsor we are confident that the roader community will quickly rally behind an event of this scope.
4. De	scribe the cultural and economic impact of your event/initiative. (max 200 words) *
Т	nis major public art experience will:
	nimate Victoria's most iconic public space (the Inner Harbour) for three days during peak tourist season with free, diverse, and accessible programming for tens it thousands of people per day reate opportunities for inclusive and collaborative programming between Victoria-based arts partners. Invited awareness of what is possible when private sector, individual philanthropic supporters, and significant government funders work together. We have already entified a corporate funder at the 135K level that we are confident will lead to more corporate support if we have enough lead time to make the asks. elebrate the 85th anniversary of the Victoria Symphony provide the opportunity to engage and activate more than 500 volunteers over three days. Insure Indigenous Voices are shared and reflected in our artistic planning
-c -c -c	reserve Victoria's artistic legacy while welcoming new voices. ontribute to the growing local music scene by positioning Victoria internationally as a "Music City". evelop an enhanced understanding amongst tourism stakeholders of the value of arts and culture as part of the tourism attraction mix enerate millions of dollars in economic activity. We will demonstrate the significant economic impact of this three-day event with a study coordinated by estination Greater Victoria (see attached letter).
	.30,000
. Tot	al Cash Expenditure (\$)
75	al Cash Expenditure (\$)
75	al Cash Expenditure (\$)
75	al Cash Expenditure (\$) 6,844 Services Support Requested:
75	al Cash Expenditure (\$) 6,844 Services Support Requested: Police
75	al Cash Expenditure (\$) 6,844 Services Support Requested: Police Fire
75	al Cash Expenditure (\$) 6,844 Services Support Requested: Police Fire Traffic Control
75	al Cash Expenditure (\$) 6,844 Services Support Requested: Police Fire Traffic Control Parks
75	al Cash Expenditure (\$) 6,844 Services Support Requested: Police Fire Traffic Control Parks Street Cleaning

Other

Document Checklist

Yes

O No

28. The following d	ocuments are required as part of a complete application:
Completion a	and submission of this form
Financial stat	ement for the most recent fiscal year
Project team	information: 50 word biography of each person involved in leading the project
contributions must also be	nt Budget Information: Please complete revenue and expenditure budgets. Indicate which revenue is confirmed and reflect in-kind if or both your revenue and expenditure. In-kind should include any non-cash contributions. Note any in-kind donation included as revenue accounted for as an expense. Applicants carrying budgetary surpluses must clearly explain their intended use of these funds. If a deficit demonstrate that a realistic deficit reduction/elimination plan is in place.
Additional pr letters of sup	oject information – these documents can include information such as venue rental bookings/agreements, equipment rental list, artist bios, port, quotes for services or purchased, etc. Please attach any additional information you feel necessary to support your request. (OPTIONAL)
Declara	tion
I certify that	the information given in this application is correct. I agree to the following terms:
Guide 2. The c 3. The c 4. The P am re 5. The P tion a 6. The c 7. The c 8. The c 9. The c tered 10. The c 11. I prov minin	grant application meets all the eligibility requirements of the Major Community Initiatives and Grants selines (https://www.victoria.ca/media/file/major-community-initiatives-events-grant-guidelines) organization is not in arrears with the City. Irroject will be carried out when and as described in the application. If there are significant changes to the Project or it is not completed, I esponsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria. Project must exclude all uses of profanity, violence, pornography, public incitement or promotion of hatred, or any forms of discriminatis defined by the Canadian Human Rights Act. Proganization will assume all liability for activities associated with Project described above. Proganization will gollow all applicable municipal policies and bylaws. Proganization will publicly acknowledge the grant awarded by the City. Proganization is in good standing with either: (1) the Province of BC as a registered Society or (2) the Canada Revenue Agency as a registerative. Proganization will submit a final report within 30 days of completion of the project. Project must be considered by the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of detergioning from those organizations for the project. Project must be carried out when and as described in the application will become part of the public record and is subject to disclosure under the cipal Freedom of Information and Protection of Privacy Act.
29. Name of Board	Chair or President:
Tom Siemens	
30. Name of person	preparing the form:
Matthew White	
31. I agree that the	above information is complete and correct and authorized by the Board Chair or President.

Victoria

Respondent 2 Anonymous	1218:35 Time to complete
Section A - General Information	
1. Project Name:	
2025 Under-17 World Hockey Challenge	
2. Project Date(s) / Timeline:	
October 31, 2025 - November 8, 2025	
3. Project Website(s):	
https://www.hockeycanada.ca/en-ca/national-championships/men/wor	ld-u17/2024
4. Venue(s):	
Save-On-Foods Memorial Centre	
5. Organization Name:	
Victoria Hockey Legacy Society (Partnership with the Victoria Royals and	I GSL)
6. Address:	
1925 Blanshard St	
7. City:	

8	Postal Code:				
	V8T 4J2				
9	D. Contact Person:	ac.			
	Heidi Barlow Lee, Joey Poljanowski, John Wilson				
10.	D. Contact Phone:				
	Heidi - 250-818-8508, Joey - 519-282-4546				
11.	. Contact Email:				
	joseph.poljanowski@victoriaroyals.com; heidi@hblevents.ca				
12.	. Do you have another contact you wish to add? Yes				
	No				
13.	. Organization Type:				
	Federally Registered Charity				
	Registered Not-for-Profit Society in B.C.				
	Registered Community Service Co-op in B.C.				
	Songhees Nation Council or Xwsepsum Nation Council				
14.	Incorporation or Society Number:				
	73096 8740 RC0001				
15.	Date of Incorporation: (DD/MM/YYYY)				
	February 28, 2023				
16	Is your organization in "Good Standing" with BC Registry Sonrices?				
	Yes				
	○ No				

17. Is your organization in "Good Standing" with the City of Victoria as per the terms and conditions of all pre grant funding, including submission of final reports? Note: recipients of the MCIEG cannot apply for anotin the same funding year.	
Yes	
○ No	

Section B - Project Information

18. Provide an Event/Initiative Description (max 150 words) *

Hockey Canada's World Under-17 Hockey Challenge is the first and only actual best-on-best international hockey tournament (prior to the Olympics), showcasing the top players representing their respective countries from Canada, USA, Finland, Sweden, and Czechia. The tournament runs from October 31st-November 8th of 2025 and is attended by Major Junior, National Hockey League and International scouts. It is a round-robin formatted tournament and will take over Save-On-Foods Memorial Centre for the full 10 days. Other community rinks will be used for practices and exhibition games. The most significant piece to this event is the Legacy Plan. Per bid guidelines and in synergy with the Hockey Legacy Society, GSL and the Victoria Royals, the net profit of the tournament's proceeds will be distributed in a pre-determined "Legacy Plan" that will directly benefit minority (women's and indigenous) hockey initiatives and grassroots programs across Victoria.

19. Describe the benefits to the City and alignment with Council's Strategic Plan priorities (max 150 words) *

The Under-17 World Hockey Challenge significantly benefits Victoria by aligning with the City Council's strategic plan priorities. Firstly, it is the type of event that enhances the quality of life for residents by promoting community engagement and fostering a sense of pride and unity through hosting a notable international sporting event. The influx of visitors supports local businesses, driving economic health and vibrancy through increased tourism, hospitality, and retail activity (during a slower winter month). The economic impact of this tournament is an average of \$5-\$6M. Additionally, the event positions Victoria with the opportunity to be an innovative leader in climate action by showcasing the energy-efficient venue operations (food and beverage, waste disposal, etc.) at SOFMC as well as demonstrating Victoria's commitment to environmental stewardship in a non-traditional method (sporting event) through City initiatives such as eco-friendly transportation options and waste reduction programs. All of which can be broadcasted throughout the event to mass attendees. Overall, the tournament showcases Victoria's ability to host world-class events while prioritizing sustainability, economic growth, and community well-being.

20. Detail the scope of the event/initiative – ie. projected attendance, market reach (local or provincial or national profile) and level of community support (max 150 words) *

The Under-17 World Hockey Challenge is a major international sporting event. The tournament is annually projected to attract thousands of attendees, including local supporters, national fans, and international visitors. Total projected attendance for the sum of games is 447,000. The tournament boosts Victoria's profile, extending its market reach from local to national and international realms. The event draws attention from media outlets across Canada including TSN, Sportsnet, The Athletic, NHL.com, and many media outlets across Canada given the player representation from across the country. There is extensive coverage that enhances the city's visibility. Community support is robust for this event from almost one-hundred volunteers, local business support and residents actively participating and benefiting from the increased economic activity. Schools and youth programs are a significant piece via school games and community initiatives from the tournament's players. The event not only showcases emerging hockey talent but also highlights Victoria's capacity to host large-scale events and further embraces the City's commitment to supporting sports and tourism.

21. Describe the cultural and economic impact of your event/initiative. (max 200 words) *

Culturally, the event fosters a sense of community pride and unity by bringing residents together to support an international event through sport. The presence of local and international talented athletes encourages Victorian youth, promoting participation in sport and healthy lifestyles. The tournament facilitates cultural exchange, as it attracts players, families, and fans from various countries, providing appreciation of diverse cultures as well as Victoria's. Additionally, the event encourages volunteerism and community involvement, strengthening civic engagement. Economically, the tournament provides a substantial boost between \$5-6 million (based on previous tournaments). The influx of visitors drives demand for accommodations, dining, transportation, and entertainment, which of course benefits hotels, restaurants, and retail businesses in the month of November. This increased spending generates revenue, supports local and will even create temporary jobs. The tournament's success will highlight the City's capability to host large-scale events, attracting future sporting opportunities (Women's World Championships, CHL Memorial Cup, etc.). Lastly, the tournament's Legacy Plan ensures that the investment into this event further provides a cultural and economic impact following the tournaments completion.

22. C	sh Grant Amount Requested (max 50 per cent of total project cash expenditures to a maximum of \$250,000)			
	\$250,000			
23. To	otal Cash Expenditure (\$)			
	\$1,097,460			
24. C	ty Services Support Requested:			
Ľ	Police			
	Fire			
	Traffic Control			
	Parks			
	Street Cleaning			
	Public Works			
	Engineering			
E	None Required			
[Other			
	Document Checklist			
5. Th	e following documents are required as part of a complete application:			
V	Completion and submission of this form			
V	Financial statement for the most recent fiscal year			
V	Project team information: 50 word biography of each person involved in leading the project			
	Initiative/Event Budget Information: Please complete revenue and expenditure budgets. Indicate which revenue is confirmed and reflect in-kind contributions for both your revenue and expenditure. In-kind should include any non-cash contributions. Note any in-kind donation included as revenue must also be accounted for as an expense. Applicants carrying budgetary surpluses must clearly explain their intended use of these funds. If a deficit exists, please demonstrate that a realistic deficit reduction/elimination plan is in place.			
V	Additional project information – these documents can include information such as venue rental bookings/agreements, equipment rental list, artist bios, letters of support, quotes for services or purchased, etc. Please attach any additional information you feel necessary to support your request. (OFTIONAL)			

I certify that the information given in this application is correct. I agree to the following terms:

- The grant application meets all the eligibility requirements of the Major Community Initiatives and Grants Guidelines (https://www.victoria.ca/media/file/major-community-initiatives-events-grant-guidelines)
- 2. The organization is not in arrears with the City.
- 3. The organization is not in bankruptcy or seeking creditor protection.
- 4. The Project will be carried out when and as described in the application. If there are significant changes to the Project or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
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- 6. The organization will assume all liability for activities associated with Project described above.
- 7. The organization will follow all applicable municipal policies and bylaws.
- 8. The organization will publicly acknowledge the grant awarded by the City.
- 9. The organization is in good standing with either: (1) the Province of BC as a registered Society or (2) the Canada Revenue Agency as a registered Charity.
- 10. The organization will submit a final report within 30 days of completion of the project.
- 11. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funding from those organizations for the project.
- 12. I acknowledge that information contained in this application will become part of the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

26.	Name of Board Chair or President:
	John Wilson
27.	Name of person preparing the form:
	Joey Poljanowski
28.	I agree that the above information is complete and correct and authorized by the Board Chair or President.
	Yes
	O No

Victoria

Respondent

5 Anonymous

07:34
Time to complete

Section A - General Information

Section // Seneral information
Project Name:
716 Johnson Street
Project Date(s) / Timeline:
July 15, 2024 to December 31, 2024
Project Website(s):
otherguise.ca
Venue(s):
716 Johnson
Organization Name:
The Other Guise Theatre Society
Address:
1245 Queens Avenue
City:

8.	. Postal Code:				
	V8T1N1				
9.	Contact Person:				
	Matthew Payne				
10.	Contact Phone:				
	250.857.3333				
11.	Contact Email:				
	matthewpayne@otherguise.ca				
12.	Do you have another contact you wish to add?				
	○ Yes				
	● No				
13.	Organization Type:				
	Federally Registered Charity				
	Registered Not-for-Profit Society in B.C.				
	Registered Community Service Co-op in B.C.				
	Songhees Nation Council or Xwsepsum Nation Council				
14.	Incorporation or Society Number:				
	866729296 RR0001				
15.	Date of Incorporation: (DD/MM/YYYY)				
	May 18, 2000				
16. !	Is your organization in "Good Standing" with BC Registry Services?				
4	Yes				
	O No				

17. Is your organization in "Good Standing" with the City of Victoria as per the terms and conditions of all previous City of Victoria grant funding, including submission of final reports? Note: recipients of the MCIEG cannot apply for another City grant prograin the same funding year.	am
Yes	
O No	
Section B - Project Information	
18. Provide an Event/Initiative Description (max 150 words) *	

Our dynamic initiative is the acquisition of the property at 716 Johnson and renovation of the building into a performing arts hub with three stages, two rehearsal studios and office space.

With support from a private investor, Kate Kempton, Other Guise purchased the property December 2022. Other Guise is the only performing arts company to own our own space in downtown Victoria.

Due to health reasons, Kate has moved away from Victoria for treatment and, regrettably, must withdraw her financial support (\$1.5-million) from the project. Rather than trigger a sale, which Kate is entitled to do, she's given us until December 2024 to repay \$1.5-million. (\$250,000 has been repaid.)

Once successful, Other Guise will ultimately be in a better position, as we'll be able to make all decisions on the creation of an arts hub independently.

The project is data-driven and a potential game-changer for the arts in Victoria.

19. Describe the benefits to the City and alignment with Council's Strategic Plan priorities (max 150 words) *

imate	

Fold Architecture & Sustainable Fox will assist us in creating the greenest theatre in Canada:

- -Innovative leadership: bold climate actions
- -Accelerate decarbonization of existing building
- -Reduce transportation & waste emissions
- -Set annual targets

Housing:

-Provides community services near housing developments

Transportation:

- -Bike lock-up
- -On major transit route

Gathering Spaces:

- -Capital project providing experiences
- -Adds gathering spaces
- -Accelerates investment in community spaces

Well-being:

- -Beautifies downtown
- -Access/EDI at heart of project

Economy:

- -Contributes to strength & resiliency
- -Vitality in the core
- -Activates parklet

Reconciliation

-Strengthens our existing partnerships with Lekwungen

Arts

- -Performance & rehearsal venue
- -Investment in space
- -Supports programming of multiple groups
- -Creates opportunities to support & simplify process for creating experiential activities

The project meets the assessment criteria due to its annual operations & longevity. Over time, this foundational capital project will outperform any one-time live event. It's the HQ from which future major community events will be planned.

20. Detail the scope of the event/initiative – ie. projected attendance, market reach (local or provincial or national profile) and level of community support (max 150 words) *

Attached documents demonstrate the scope and level of community support:

- -Business plan (indicates project viability)
- -Support letter from Culture Den (Indigenous-led)
- -Support letter from Embrace Arts (Disabled artists-led)
- -Biographies of key experts
- -Select stakeholder comments including companies with an equity-seeking focus (Puente, Story, Tamarack, Spiderweb)
- -Draft of Capital Campaign Document

A financial model through to 2030 has been developed with Scale Collaborative.

Three performance spaces: Black Box Theatre, Café stage, and Alley stage will see multiple shows happening nightly. These are performed by small and medium-sized companies from Victoria and companies on national international tours. Rehearsal spaces serve these artists and community groups. The café and lobby provide an eatery and gathering places for artists, audiences, and community.

The demand for performing arts spaces in Victoria is documented in the CRD Stage One Report, which you'll see in section 2 of the capital campaign document.

	Our vision of a performing arts hub that serves independent artists, small & medium-sized companies is strong, clear & data-driven.						
	Scale conducted multiple surveys: community engagement work expanding upon needs, challenges & barriers identified in Stage-One-Report. The "Performance-Producers" document demonstrates massive cultural impact. Threats identified in the "Venue Operators" summary are mitigated by 716 Johnson; opportunities are realized.						
	"The conclusion is that the City of Victoria desperately needs a space like 716 Johnson Street." -Scale						
Scope of Work & Preliminary Feasibility Study from Fold Architecture demonstrate we are poised for a renovations phase.							
Financial modeling demonstrates project viability.							
Since the letter to council (January 29), we've added pending support from the Metcalf Foundation to bolster our efforts to refinance 716 & buy out our prinvestor.							
	One space will not solve all the issues for the arts scene, but a golden opportunity to retain an artist-owned space is before us.						
	We seek immediate investment action from council. Help re-finance this project & de-risk our ability to raise capital.						
	Share our vision of a space that serves artists & audiences from a range of backgrounds. Together we'll develop an economically viable project with lasting effects on the cultural fabric of Victoria.						
22. C	ash Grant Amount Requested (max 50 per cent of total project cash expenditures to a maximum of \$250,000)						
	250000						
23. T	otal Cash Expenditure (\$)						
	1600000						
24. C	ty Services Support Requested:						
	Police						
	Fire						
	Traffic Control						
	Parks						
	Street Cleaning						
	Public Works						
	Engineering						
	None Required						
	Other						

21. Describe the cultural and economic impact of your event/initiative. (max 200 words) *

25.	25. The following documents are required as part of a complete application:						
	Completion and submission of this form						
	Financial statement for the most recent fiscal year						
	Project team information: 50 word biography of each person involved in leading the project						
	Initiative/Event Budget Information: Please complete revenue and expenditure budgets. Indicate which revenue is confirmed and reflect in-kind contributions for both your revenue and expenditure. In-kind should include any non-cash contributions. Note any in-kind donation included as revenue must also be accounted for as an expense. Applicants carrying budgetary surpluses must clearly explain their intended use of these funds. If a deficit exists, please demonstrate that a realistic deficit reduction/elimination plan is in place.						
		Additional project information – these documents can include information such as venue rental bookings/agreements, equipment rental list, artist bios, letters of support, quotes for services or purchased, etc. Please attach any additional information you feel necessary to support your request. (OPTIONAL)					
		Declaration					
		I certify that the information given in this application is correct. I agree to the following terms:					
26	Name	 The grant application meets all the eligibility requirements of the Major Community Initiatives and Grants Guidelines (https://www.victoria.ca/media/file/major-community-initiatives-events-grant-guidelines) The organization is not in arrears with the City. The organization is not in bankruptcy or seeking creditor protection. The Project will be carried out when and as described in the application. If there are significant changes to the Project or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria. The Project must exclude all uses of profanity, violence, pornography, public incitement or promotion of hatred, or any forms of discrimination as defined by the Canadian Human Rights Act. The organization will assume all liability for activities associated with Project described above. The organization will follow all applicable municipal policies and bylaws. The organization will publicly acknowledge the grant awarded by the City. The organization is in good standing with either: (1) the Province of BC as a registered Society or (2) the Canada Revenue Agency as a registered Charity. The organization will submit a final report within 30 days of completion of the project. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funding from those organizations for the project. I acknowledge that information contained in this application will become part of the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act. 					
26.	Nam	e of Board Chair or President:					
	Mai	k Dusseault					
27. Name of person preparing the form:							
	Mat	thew Payne					
28.	l agr	ee that the above information is complete and correct and authorized by the Board Chair or President.					
	(1)	Yes					
		No					

200-764 Yates Street

Responde			
	6	Anonymous	28:11 Time to complete
			Time to complete
Section	A - Gene	ral Information	
1. Project Name:			
Lights of Wonder	2025		
2. Project Date(s) /	Timeline:		
Dec 1 - 31, 2025			
3. Project Website	(s):		
www.lightsofwond	ler.ca		
4. Venue(s):			
Centennial Square			
5. Organization Na	me:		
Downtown Victoria	a Business Asso	ciation	
6. Address:			

7.	City:
	Victoria
•	
8.	Postal Code:
	V8W 1L4
9.	Contact Person:
	Jeff Bray
10.	Contact Phone:
	250-386-2239
11.	Contact Email:
	jeff@downtownvictoria.ca
12.	Do you have another contact you wish to add?
	Yes
	O No
13. :	Secondary Contact Person:
	Alison Gair
14. 9	Secondary Contact Phone:
	2503862238

alison@downtownvictoria.ca

16. Organization Type:		
	Federally Registered Charity	
	Registered Not-for-Profit Society in B.C.	
	Registered Community Service Co-op in B.C.	
	Songhees Nation Council or Xwsepsum Nation Council	
17.	Incorporation or Society Number:	
	S0048478	
18.	Date of Incorporation: (DD/MM/YYYY)	
	21122004	
19.	Is your organization in "Good Standing" with BC Registry Services? Yes	
	○ No	
	Is your organization in "Good Standing" with the City of Victoria as per the terms and conditions of all previous City of Victoria grant funding, including submission of final reports? Note: recipients of the MCIEG cannot apply for another City grant program in the same funding year.	
	Yes	
	O No	

Section B - Project Information

21. Provide an Event/Initiative Description (max 150 words) *

Lights of Wonder is a free, family-friendly, accessible event that takes place throughout the month of December. It is a multidisciplinary experience featuring light sculptures and interactive light features for all to enjoy; these sculptures create a magical backdrop for people to meet and connect, take photos together, and reunite with friends and family over the holiday season. We showcase local performers with an emphasis on community groups and emerging artists and invite all of Victoria to enjoy a diverse range of artistic performances and cultural experiences. In 2024, we are adding a Ferris Wheel to provide a new perspective on Victoria. We also hope to host weekend 'theme nights' to celebrate the LGBT+, CFB Esquimalt, and other large segments of the community. We will expand these theme nights, and add an additional interactive element, in 2025.

22. Describe the benefits to the City and alignment with Council's Strategic Plan priorities (max 150 words) *

By providing a free and outdoor holiday experience, Lights of Wonder creates a community gathering space with interactive features and fun activations that all can enjoy. It works to provide excitement in Centennial Square and adds light, revitalizing the area during the dark winter months and encouraging a safe and busy Square. We work with Songhees Nation and many other cultural groups to allow everyone to experience the diversity of Victoria and of Victoria's artistic scene.

From an economic perspective, the event brings many people downtown during the shoulder season – we are targeting 110,000 visitors in 2025. These visitors are in an ideal position to patronize restaurants, cafes, entertainment venues, and local businesses for their holiday experiences. Additionally, most of the funds spent creating this event are spent with local businesses and contribute to the Victoria economy.

23. Detail the scope of the event/initiative – ie. projected attendance, market reach (local or provincial or national profile) and level of community support (max 150 words) *

In 2023, we saw approximately 84,000 people attend Lights of Wonder and in 2024 we believe 100,000 people will attend; for 2025 we intend to expand our performances and introduce new interactive elements and are targeting a total of 115,000 visitors. Most of these visitors were from the Greater Victoria area, and that will likely be the same in 2025. However, we do intend to advertise the event throughout Vancouver Island and expect it will draw in some out-of-town visitors.

As we have, amongst the downtown business community, people from all different walks of life and representing Victoria's diverse population, we are in a strong position to reach out to all different communities within Victoria and to invite all to participate. We see strong community support from the downtown business and residential communities alike and have enjoyed featuring performers and cultural activations from many different groups.

24. Describe the cultural and economic impact of your event/initiative. (max 200 words) *

In 2023, we were able to showcase 45 hours of live performances, as well as a wide range of cultural groups, and special activations. We held a Menorah lighting event, Songhees blessing, performances by Dragon and Lion dancers from the Chinese Canadian community, Lekwungen dancers, silent disco nights, drag story time, and hosted local choirs. The live performances featured established professional and emerging artists. We intend to reach a total of 50 hours of live performances in 2025 while supporting additional activations. We spend at least 50% of our budget with local contractors and performers, who in turn contribute to the local economy. We encourage visitors to combine their trip with holiday shopping, a restaurant experience, or downtown entertainments.

In 2018, before this event took place for the first time, the average December hotel occupancy was 63.94% with a RevPAR of \$96.88. Due to the long, slow recovery of tourism from COVID, it is perhaps unsurprising that the hotel occupancy is still below that total at 56.64%; RevPAR, however, was significantly higher at \$115.38 in 2023. Barring unforeseen issues once again affecting global tourism, by 2025 we hope that the average hotel occupancy for December will be 61%.

25. Cash Grant Amount Requested (max 50 per cent of total project cash expenditures to a maximum of \$250.000)

\$200,000

26. To	. Total Cash Expenditure (\$)			
\$	558,762			
7. Cit	y Services Support Requested:			
	Police			
	Fire			
	Traffic Control			
Constant Constant	Parks			
	Street Cleaning			
V	Public Works			
¥	Engineering			
	None Required			
	Other			
	Document Checklist			
. The	following documents are required as part of a complete application:			
V	Completion and submission of this form			
V	Financial statement for the most recent fiscal year			
V	Project team information: 50 word biography of each person involved in leading the project			
V	Initiative/Event Budget Information: Please complete revenue and expenditure budgets. Indicate which revenue is confirmed and reflect in-kind contributions for both your revenue and expenditure. In-kind should include any non-cash contributions. Note any in-kind donation included as revenue must also be accounted for as an expense. Applicants carrying budgetary surpluses must clearly explain their intended use of these funds. If a deficit exists, please demonstrate that a realistic deficit reduction/elimination plan is in place.			
V	Additional project information – these documents can include information such as venue rental bookings/agreements, equipment rental list, artist bios, letters of support, quotes for services or purchased, etc. Please attach any additional information you feel			

necessary to support your request. (OPTIONAL)

Declaration

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the Major Community Initiatives and Grants Guidelines (https://www.victoria.ca/media/file/major-community-initiatives-events-grant-guidelines)
- 2. The organization is not in arrears with the City.
- 3. The organization is not in bankruptcy or seeking creditor protection.
- 4. The Project will be carried out when and as described in the application. If there are significant changes to the Project or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 5. The Project must exclude all uses of profanity, violence, pornography, public incitement or promotion of hatred, or any forms of discrimination as defined by the Canadian Human Rights Act.
- 6. The organization will assume all liability for activities associated with Project described above.
- 7. The organization will follow all applicable municipal policies and bylaws.
- 8. The organization will publicly acknowledge the grant awarded by the City.
- 9. The organization is in good standing with either: (1) the Province of BC as a registered Society or (2) the Canada Revenue Agency as a registered Charity.
- 10. The organization will submit a final report within 30 days of completion of the project.
- 11. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funding from those organizations for the project.
- 12. I acknowledge that information contained in this application will become part of the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

29. N	ame of Board Chair or President:
	Bruce Hallsor
30. N	ame of person preparing the form:
	Alison Gair
31. I a	agree that the above information is complete and correct and authorized by the Board Chair or President.
	Yes
	No