









Attachment C: Grant Summary

Grant Summary







As of October 16, 2017

Status	 Awaiting intake announcement	 Application review and/or writing	 Award decision pending	 Awarded	 Not awarded	 Underway	 Complete
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The following is a listing of the status of grant applications that have been applied for, the amount requested and the amount, if any awarded.

Current Grant Application Status							
	Grant Program	Project	Description	Completion Date	Status	Amount Requested	Amount Awarded
1.	Trans Canada Trail Foundation	Wharf Street AAA Bicycle Path & Complete Street project	To contribute to capital construction costs of the Wharf Street AAA project – this is the designated cycling route of the Great Trail (DFHP is designated pedestrian route)	December 2018		\$475,000	N/A
2.	Aviva Community Fund	Cecelia Ravine Park – Playground Improvement	To contribute to capital construction of an updated playground in 2019, pending Council approval of the improvement plan in December 2018	October 2019		\$92,000	N/A




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3.	FCM Municipalities for Climate Innovation – <i>Plans and Studies</i>	Net Zero City Hall Energy Assessment and Road Map	A study to conduct an energy audit of City Hall and develop a road map to achieve zero emissions in all operations	February 2021		45,000	N/A
4.	FCM Municipalities for Climate Innovation – <i>Capital Projects: Transportation Mitigation</i>	AAA Bicycle Network Implementation Project	To support completion of AAA bicycle network on Fort, Wharf, Cook & Harbour	December 2019		\$1 million	N/A
5.	UBCM Gas Tax Strategic Priorities Fund – <i>Capital</i>	Crystal Pool and Wellness Centre Replacement Project	Funding to replace the Crystal Pool	2024		\$6 million	N/A
6.	UBCM Gas Tax Strategic Priorities Fund – <i>Capital</i>	Cycling Network Implementation	Funding to support cycling network implementation	2024		\$6 million	N/A
7.	UBCM Gas Tax Strategic Priorities Fund – <i>Capacity</i>	Asset Management Practices, Procedures and Training Plan	Funding to develop a quality systems toolkit, including training and data management	2024		\$150,000	N/A
8.	BCRPA Before-After School Program	Expand Nature's Way Program	To fund one day of after school Nature's Way Program – a	July 2018		\$3,000	\$4,500







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			nautre based therapy program. The program is run though Crystal Pool but based at Government House.				
9.	New Building Canada Fund Small Communities Fund	Point Ellice Bridge Upgrades	Resurfacing of the bridge deck and repair to the existing steel structure.	March 31, 2019		\$3,622,000	\$2,414,666
10.	ICBC Road Improvement Program	Crosswalks at Cook/Haultain, Hillside Graham, Burnside/Washington, Finlayson/Blackwood, Cook/Grant, Douglas/Avalon and Pedestrian Signals at Fort/Quadra, Fort/Vancouver, Fort/Cook, Cook/Hillside, Cook/Kiwanis and Pandora/Johnson	Upgrades to existing crosswalks and the installation of 6 pedestrian countdown timers at key intersections	March 31, 2018		\$402,700	\$262,300
11.	BC Hydro Sustainable Communities Funding	Towards a Multi-Unit Rental Building Retrofit Strategy	Explore incentives, programs and policy levers to improve the energy performance	June 1, 2018		\$60,000	\$60,000


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			in existing rental buildings				
12.	Canada Summer Job Grant	City of Victoria Summer Camps	Provides funding for the City of Victoria to hire students for summer camp programs	November, 2017		\$35,620	\$5,865
13.	Infrastructure Planning Grant	Bowker Creek Daylighting Feasibility Study	Develop a tool to facilitate the establishment of a daylighting corridor for Bowker Creek, in collaboration with the CRD, Saanich and Oak Bay	March 31, 2019		\$10,000	\$10,000
14.	Island Health Community Wellness	Get Moving Victoria	Health promotion event at Royal Athletic Park including dozens of exhibitors	March 31, 2018		\$12,000	\$12,000
15.	British Columbia Canada 150: Celebrating B.C. Communities and their Contributions to Canada	Artifact Display Table for the Archives Reference Room	Develop a display table in the archives reference room with continually rotating displays	March 31, 2018	✓	\$8,580	\$8,580

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16.	CN EcoConnexions From the Ground Up	Tree Planting	Planting of approximately 200 trees	November 30, 2017		\$90,000	\$25,000
17.	BC Hydro Community Regreening Grant	Boulevard Replacement Tree Planting	Plant 75 trees in parks and boulevards in the City	March 31, 2018		\$9,750	\$9,750
18.	Trans Canada Trail Foundation	David Foster Harbour Pathway	Wayfinding Project	September 30, 2017	✓	\$25,000	\$25,000
19.	Trans Canada Trail Foundation	David Foster Harbour Pathway	Reeson Park Pathway Project	September 30, 2017	✓	\$100,000	\$100,000
20.	Trans Canada Trail Foundation	David Foster Harbour Pathway	JSB Underpass Project	March 30, 2018		\$100,000	\$100,000
19.	VanCity	David Foster Harbour Pathway	No new agreements in place; funding was originally for Heron Cove special place on Harbour Pathway; to be discussed in 2018	No deadline		N/A	\$100,000
20.	David Foster Foundation	David Foster Harbour Pathway	To support the development of the Harbour Pathway. Not allocated to specific projects	No deadline		N/A	\$50,000
21.	Building Canada Fund	Johnson Street Bridge	Replace the existing JSB with a new bascule bridge	September 30, 2019		\$21,000,000	\$21,000,000

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	Grant Program	Project	Description	Completion Date	Status	Amount Requested	Amount Awarded
22.	UBCM General Strategic Priorities Fund	Johnson Street Bridge	Replace the existing JSB with a new bascule bridge	March 31, 2018		\$16,500,000	\$16,500,000
23.	Canadian Heritage's Canada 150 Fund	Spirit of 150 Victoria – Celebrate Period	Host official Canada 150 events on Saturday, July 1	March 31, 2018	✓	\$400,000	\$400,000
24.	KidSport Board of Directors	Rogers Elementary School Adapted Aquatics Swim Lessons	Provides adaptive aquatics lesson to three children with disabilities at Crystal Pool	June 22, 2017	✓	\$760	\$760
25.	Jumpstart	George Jay Elementary School Swim Lessons	Provides subsidized swim lessons for 75 low-income students at Crystal Pool	March 16, 2017	✓	\$1,853	\$1,853
26.	Jumpstart	Tyee Schools Program	Provides subsidized swim lessons for up to 25 low-income students at Crystal Pool	June 23, 2017	✓	\$960	\$960
27.	Bike BC	Pandora Bike Lane	Construct a two-way protected bicycle facility on Pandora	July 20, 2017	✓	\$890,492	\$890,492
28.	Habitat Stewardship Program for Species at Risk	Beacon Hill Park Species at Risk Habitat Improvement Project	Funding to enable the City to address current threats to five plant species at risk	March 31, 2017	✓	\$10,000	\$10,000

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29.	BC Recreation and Parks Association Move for Health Day	Be Victoria Fitness – Move for Health Day	Funding for a free, youth based event 'Water Wipe-out' at Crystal Pool	May 31, 2017	✓	\$300	\$300
30.	Canadian Heritage's Canada 150 Fund	Spirit of 150 Victoria – First Night	To host an official event on January 1, 2017	March 31, 2017	✓	\$224,000	\$224,000
31.	BC Healthy Communities – Social Connectedness Grant	Cultivating Social Connections in the City of Gardens	To fund the planning and design of up to 4 additional community gardens in the City as well as convene a workshop.	N/A	✗	\$15,000	\$0
32.	Rick Hansen Foundation Barrier Buster Grant	Pandora/Fernwood Intersection Improvements	Audable pedestrian signals	N/A	✗	\$20,000	\$0
33.	Rick Hansen Foundation Barrier Buster Grant	Hearing Loop installation at City Hall	Funding to install a hearing loop - a special type of sound system for those with hearing aids at City Hall	N/A	✗	\$9,465	\$0
34.	Rick Hansen Foundation Barrier Buster Grant	Awareness Event	Event at City Hall to showcase accessibility	N/A	✗	\$10,000	\$0

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	Grant Program	Project	Description	Completion Date	Status	Amount Requested	Amount Awarded
			enhancements and features				
35.	BC Healthy Communities	Active Communities	PLAY Group Victoria (Physical Literacy and You)	N/A	X	\$30,000	\$0

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The following is a list of programs that staff are currently assessing as potential funding opportunities to support projects that are or will be underway. Staff will continue to bring forward reports for those applications that require a Council resolution.

	Future Grant Applications							
	Grant Program	Proposed Project	Description	Matching Fund Required	Status	Funding Max	Application Deadline	Council Resolution Required
1	UBCM Community Emergency Preparedness Fund – <i>Emergency Social Services</i>	Training and exercise for staff and volunteers in Emergency Social Services	Creation of online ESS training modules for recreation facilities staff and volunteers, “just-in time” training for convergent volunteers and design and delivery of a culmination exercise.	No		\$25,000	November 17, 2017	Yes
2.	UBCM Community Emergency Preparedness Fund – <i>Emergency Operations Centres and Training</i>	Emergency Operations Centre equipment, supplies, and training	Purchase of equipment and supplies required to support Emergency Operations Centre (EOC) operations and to enhance EOC capacity through training and exercises.	No		\$25,000	February 2, 2018	Yes

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3.	BC Habitat Conservation Trust	Deer Management	Undertake public education, a community survey and a population count and inventory of impacts in conjunction with UWSS	No		\$10,000	May 16, 2018	No
4.	FCM-Municipal Asset Management Program	Asset Management Policy and Strategy	Develop an AM policy that outlines corporate goals and objectives as well as an AM strategy that ties together policy with individual asset plans	Yes		\$50,000	June 2020	Yes

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The following is a list of some upcoming grant opportunities that may be aligned with City of Victoria projects that are currently or will be undertaken in future years. Staff will monitor these programs and assess eligibility and continue to request approval to apply from Council for those programs that require a resolution.

New Grant Opportunities			
	Grant Program	Project Description	Program Intake and/or Application Deadline
1.	UBCM Community Emergency Preparedness Fund – <i>Flood Risk Assessment, Flood Mapping and Flood Mitigation Planning</i>	The intent of this funding stream is to support eligible applicants to ensure they have accurate knowledge of the flood hazards they face and to develop effective strategies to mitigate and prepare for those risks.	First Round; October 2017/Second Round; 2018
2.	UBCM Community Emergency Preparedness Fund – <i>Structural Flood Mitigation</i>	The intent of this funding stream is to support eligible applicants to prevent, eliminate or reduce the impacts of hazards through construction of structural flood mitigation projects. Ongoing operational costs are not eligible.	April 13, 2018
3.	UBCM Community Emergency Preparedness Fund – <i>Evacuation Route Planning</i>	As of October 2017, this funding stream remains under development.	Unknown
4.	UBCM Asset Management Program	The intent of this funding stream is to support activities that advance a local government's asset management planning or practices, and that facilitate better integration of asset management planning with long term financial planning.	March 31, 2018
5.	Real Estate Foundation of BC	This program funds research and knowledge mobilization, public and professional education, initiatives that support law and policy analysis/reform, and other land use and real estate related projects that benefit BC communities.	February 28, 2018
6.	FCM - <i>Municipalities for Climate Innovation - Staff Support Grants</i>	Grant funding to supplement salaries for existing municipal staff to implement climate change programs and projects.	Fall 2017

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7.	FCM- <i>Municipalities for Climate Innovation -Transition 2050</i>	A combination of training and grant funding for a collaborative network of municipalities committed to reducing GHG emissions by 80 per cent by 2050.	Winter 2017
8.	BikeBC	The Province provides financial assistance for new infrastructure which forms part of a municipality, regional district, or First Nations community's adopted bicycle network plan	December 2017