

Appendix D

SINGLE SOURCE REPORT

JANUARY TO JUNE, 2015

ENGINEERING – B. Dellebuur

June 1 # 472248	SMS Equipment	Parts and Labour to Repair Unit 563 (Asphalt Road Grinder)	\$ 19,740
<p><u>Extraordinary Circumstances:</u> The Asphalt Road Grinder failed while working on a major planned capital road project. The Asphalt Grinder is essential to road rehabilitation projects. Due to the nature of the task and high operational impact of delays, we were in a situation that required fast tracking the repairs for the shortest possible return to service time with the best overall value to the City. SMS Equipment is the Canadian dealer and sole parts supplier for this unique equipment and was available immediately for the required repairs.</p> <p><u>Approved By:</u> <u>Manager, Supply Management</u></p>			
June 5 # 472310	City of Vancouver	Used 2002 Boom Truck	\$ 40,000
<p><u>Best Value:</u> City of Victoria rented a Tree Care bucket truck to satisfy a short notice temporary increase in scope of work (lead times of new specialized trucks can be up to 18 months from approval). The work levels that required the truck are now the expected level of service moving forward and a permanent solution to the temporary rental arrangement was required. Review of the used market was undertaken. Vancouver had two suitable units available. Used municipal vehicles are lower risk as they are managed to higher level of maintenance standards from a life cycle perspective than independent profit making companies. Market review of similar truck confirms that a truck of this age and condition has an estimated market value of \$35,000 - \$80,000. Staff inspected the truck and deemed it both suitable and good condition for 2 to 3 years' service.</p> <p><u>Approved By:</u> <u>Director of Finance</u></p>			
June 18 # 472726	Sutton Road Marking Ltd.	Rainbow Crosswalks @ Pandora & Broad	\$ 14,7500
<p><u>Extraordinary Circumstances:</u> Installation of the three 'rainbow' crosswalks at this intersection had to be completed prior to June 29 (start of Pride Week). This section of Pandora was closed to all traffic June 21 as part of the Car-Free Day event on Douglas Street – this closure facilitated installation. Sutton Road Marking Ltd. was the only contractor available who could supply the materials and meet the timelines for this project.</p> <p><u>Approved By:</u> <u>Manager, Supply Management</u></p>			

FINANCE – S. Thompson

June 25 #472904	ISP3 Solution Providers Inc.	Consulting JDE Upgrade (City's Financial Software)	\$ 68,090
<p><u>Best Value:</u> ISP3 is the only vendor with JDE expertise that understands the unique configuration of our implementation. They have significant knowledge of our implementation that can assist us in a timely manner.</p> <p><u>Approved By:</u> <u>City Manager</u></p>			

FIRE – VEMA – P. Bruce

April 22 #471261	Smith Brownlee & Associates Inc.	Consulting Services – FDM Upgrade	\$ 16,560.00
<p><u>Best Value:</u> Smith Brownlee & Associates provide consulting services to the Fire Department in relation to record management and implementation of best practices. They are recognized as a leader in the industry. We were in the process of upgrading to a new version of FDM Software and issues had been identified in relation to records, forms and data collection. FDM is the authority specific to the software upgrade and Smith Brownlee & Associates would ensure our records, forms and data collection are in-line with best practices.</p> <p><u>Approved By:</u> <u>Manager, Supply Management</u></p>			

VICTORIA CONFERENCE CENTRE – J. Jenkyns

February 10 # 469486	Rocky Point Engineering Ltd.	Boiler Replacement Design	\$ 20,000.00
<p><u>Best Value:</u> Rocky Point Engineering (Luke Ippersiel) has background history and in-depth knowledge of the mechanical operations of the Crystal Garden since the City took over the renovation in 2007. This project will be quick and efficient and save time due to expert knowledge with building mechanical operation.</p> <p><u>Approved By:</u> <u>Manager, Supply Management</u></p>			
May 8 # 30144	Cisco Systems Capital Canada Co.	36 Month Lease for Cisco Meraki Systems	\$ 29,732.40
<p><u>Best Value:</u> We researched 3 possible wireless infrastructure providers and narrowed the choice down to Cisco Meraki. The Meraki solution is backed by a tier 1 infrastructure provider (Cisco). The Meraki solution is a complete solution that provides the infrastructure to monitor and controller client access to the wireless network. Going with Meraki did not require the purchase of additional hardware. There is a revenue stream associates with the wireless infrastructure to offset the costs.</p> <p><u>Approved By:</u> <u>Manager, Supply Management</u></p>			