

Capital Regional District

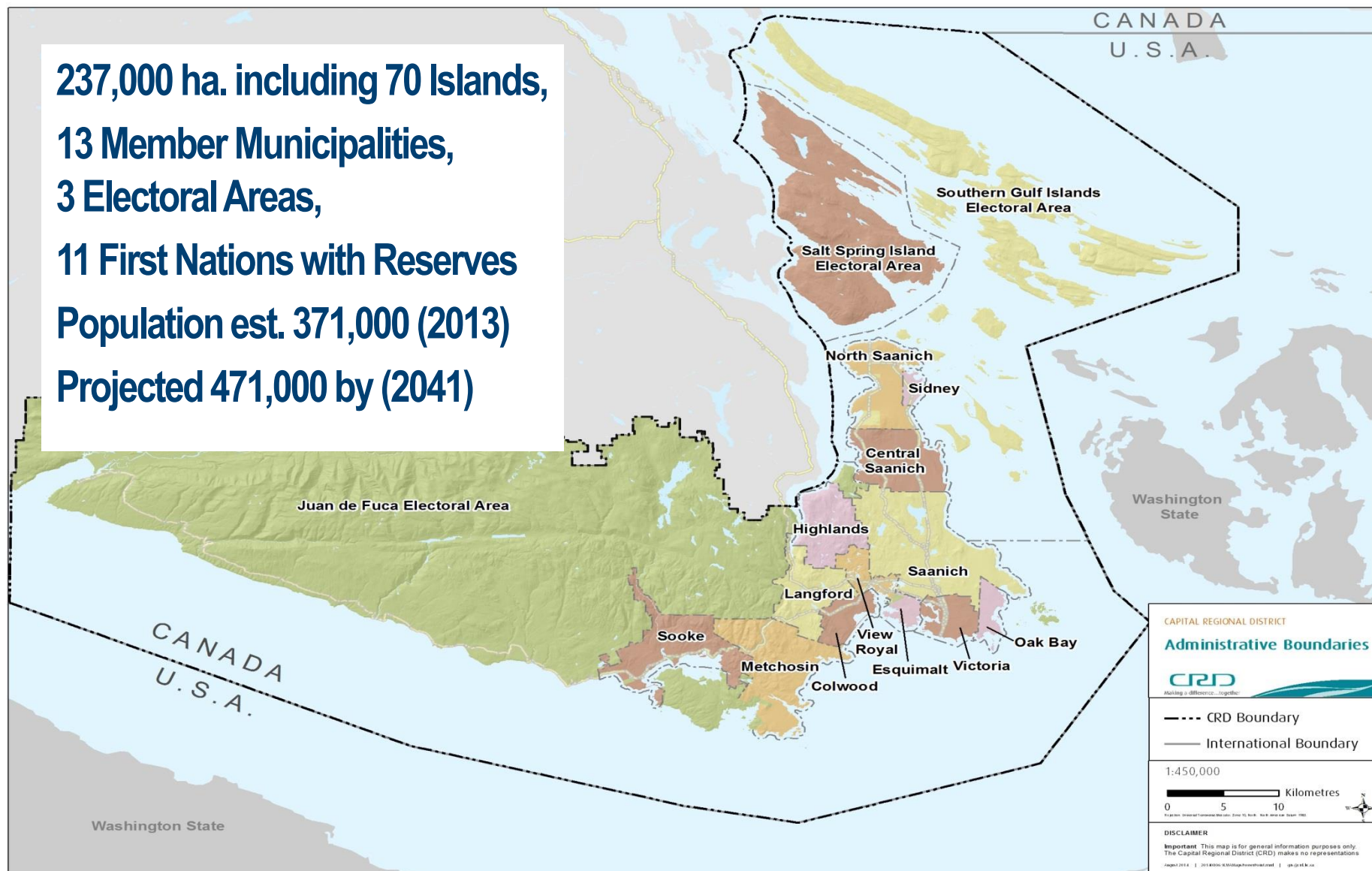
Presentation to City of Victoria Council

Monday, March 23, 2015

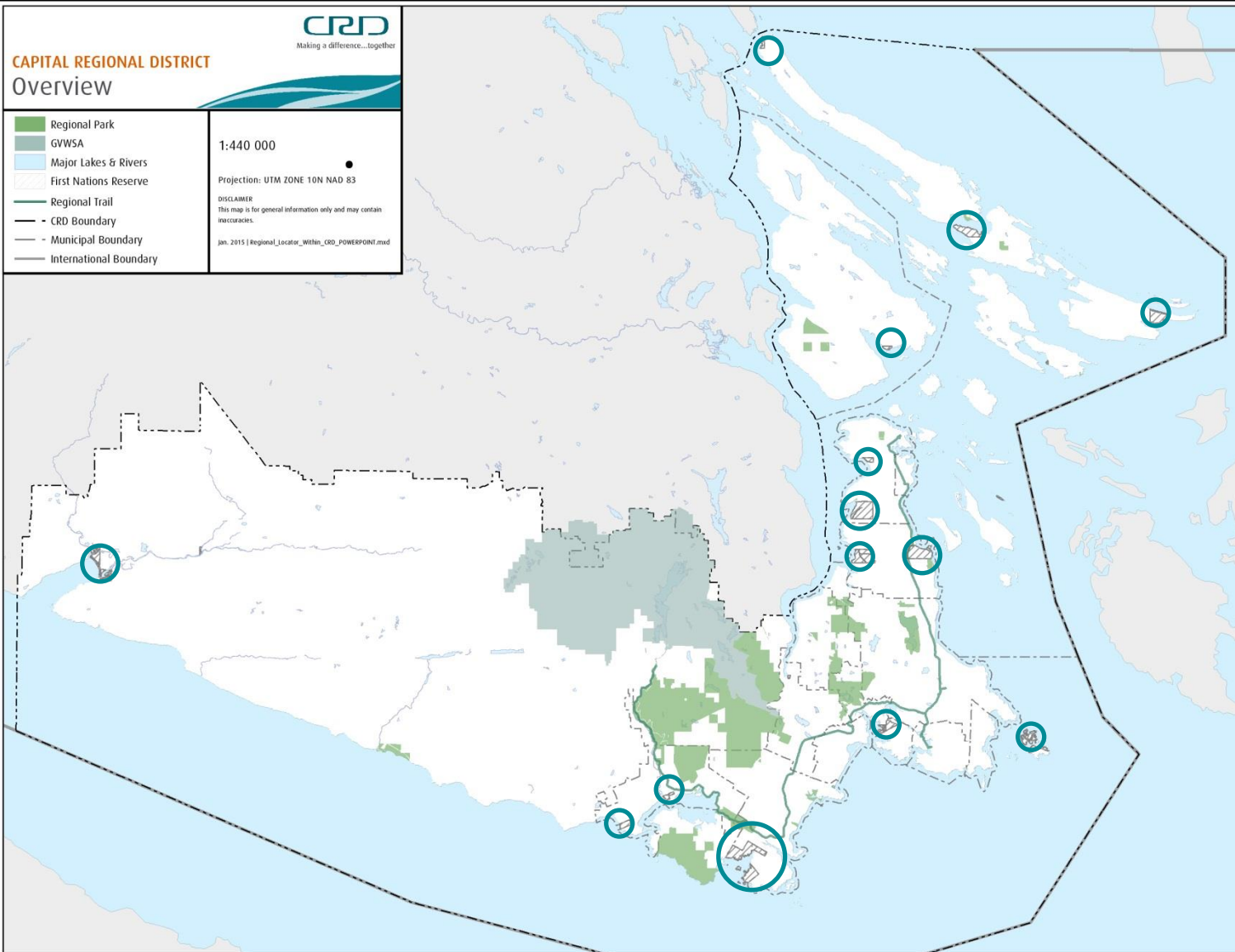
The Region

CRD

**237,000 ha. including 70 Islands,
13 Member Municipalities,
3 Electoral Areas,
11 First Nations with Reserves
Population est. 371,000 (2013)
Projected 471,000 by (2041)**



First Nations in the Region



Our People

CRD

The CRD's skilled workforce
is comprised of more than



We are supported
by a network of over
1660 volunteers.



Our People



CRD EXECUTIVE LEADERSHIP TEAM



Robert Lapham

Chief Administrative
Officer



Diana Lokken

General Manager
Finance & Technology



Larisa Hutcheson

General Manager
Parks & Environmental Services



Ted Robbins

General Manager
Integrated Water Services



Kevin Lorette

General Manager
Planning & Protective Services

Regional Infrastructure

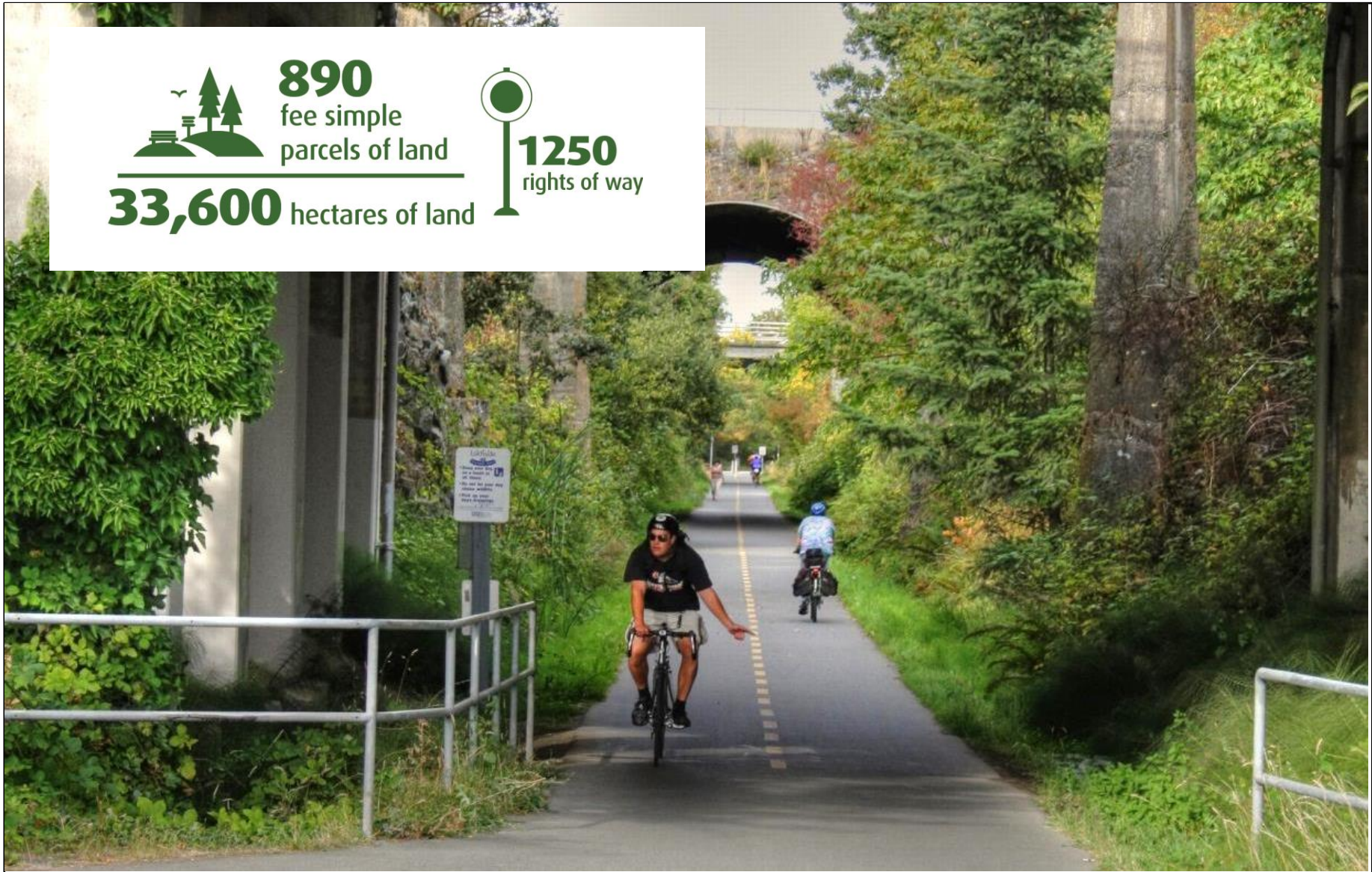
CRD

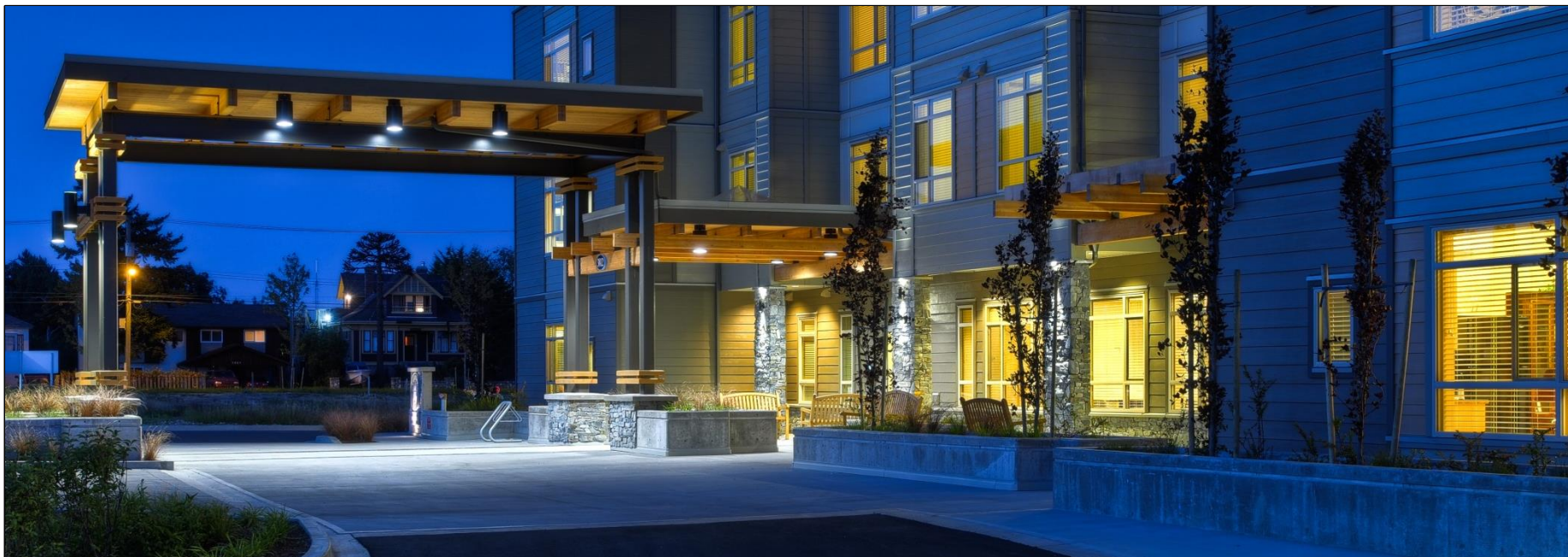


890 fee simple parcels of land

1250 rights of way

33,600 hectares of land





Carey Place - Affordable Seniors Residence



618 structures totalling more than
1 million sq.ft.

BRIDGES, DAMS, DOCKS

CRHC COMPLEXES

BUILDINGS



Regional Infrastructure

CRD



Victoria



750 km

of pipe infrastructure, enough to reach from Victoria to Golden, BC



Golden,
BC

Emergency Management

CRD

Our Emergency Management Services include:

11

**Electoral Area
Fire Departments**

100,000

**911 Calls
Answered Annually**

1000+

**registered
volunteers**



Housing System

CRD

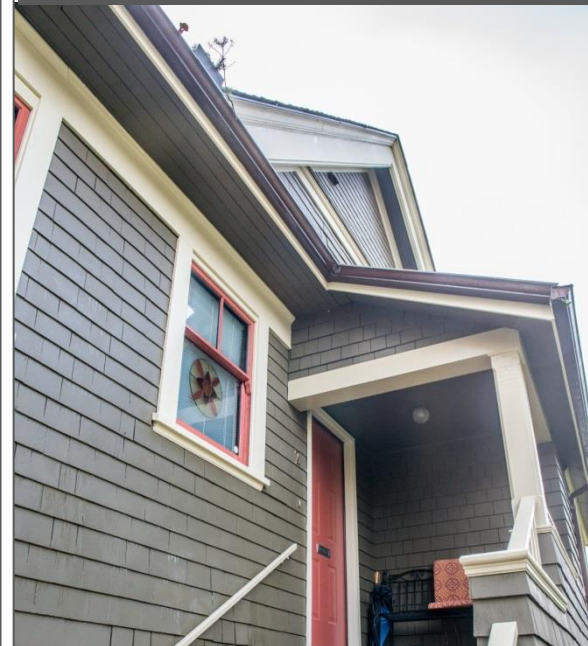
Vergo, Saanich - 2012
18 single and townhouse units



Heron Cove, North Saanich
24 Townhouses - 1993



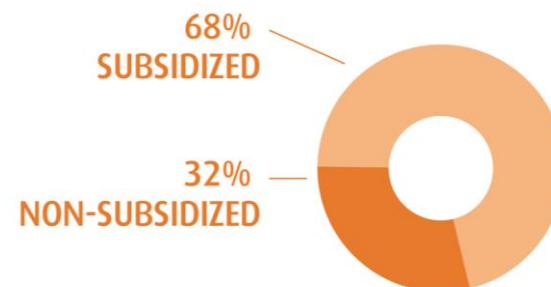
Firgrove, Esquimalt - 1986
32 single and townhouse units



1,286 residences in the region
are CRHC operated social housing.

923
Family Units

363
Single Units



Regional Drinking Water

CRD

avg 130 million litres 
of water treated and delivered every day

20,500 ha  **11** dams **6** reservoirs
protected water supply area

16  CRD drinking
water systems



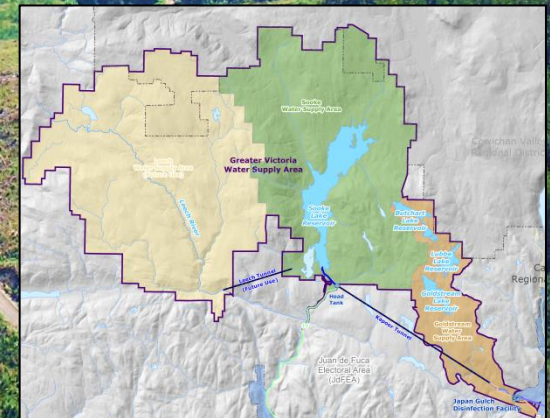
Regional Drinking Water



In 2007, we acquired the Leech Watershed
to protect the region's future water supply:

\$64.7
million purchase

9,700
hectares of
land acquired



Regional Parks

CRD



In 2014, CRD parks received

6 million visits

2600 walks, hikes, workshops
& drop-in events hosted



Regional Parks System

CRD

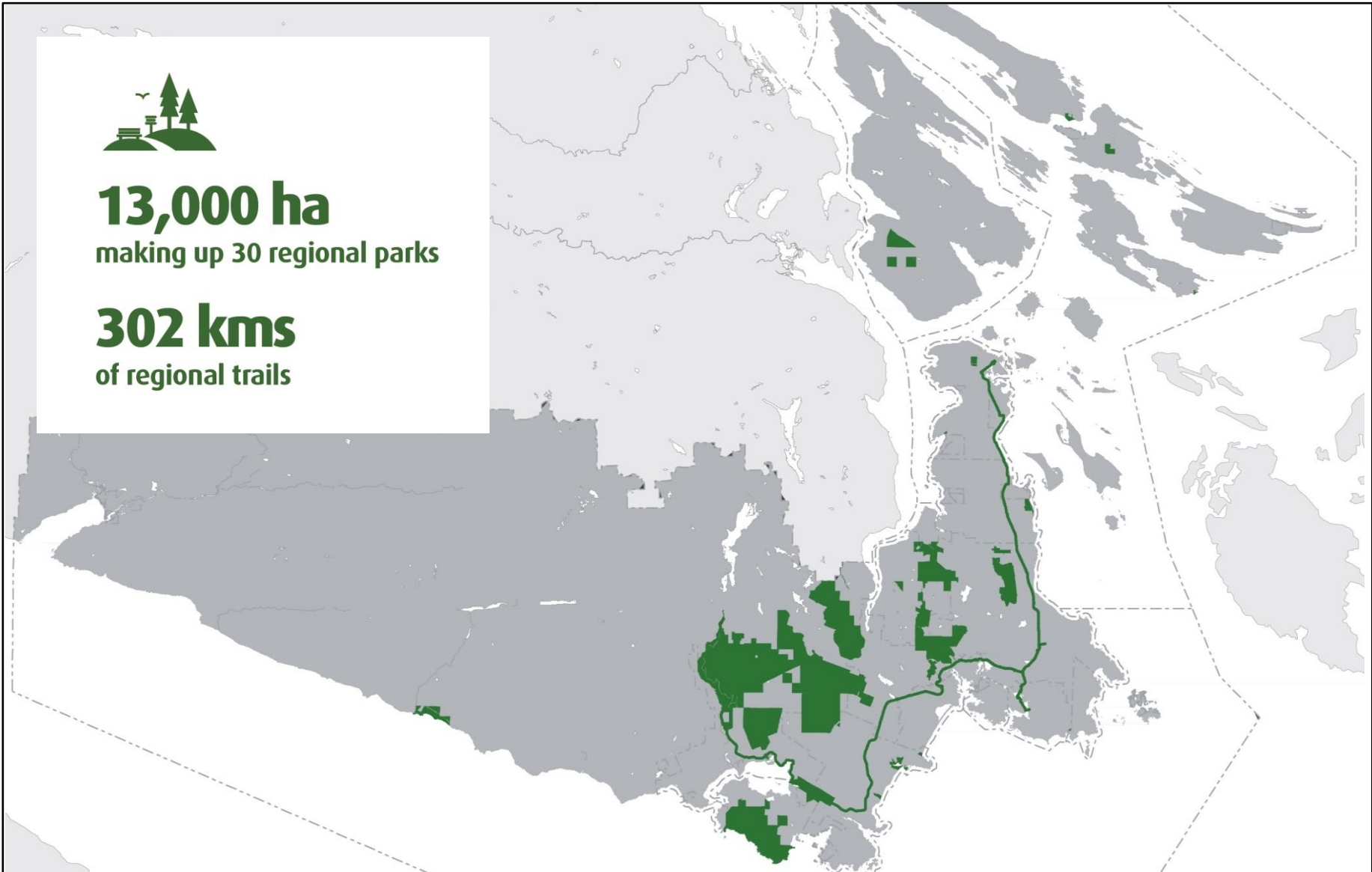


13,000 ha

making up 30 regional parks

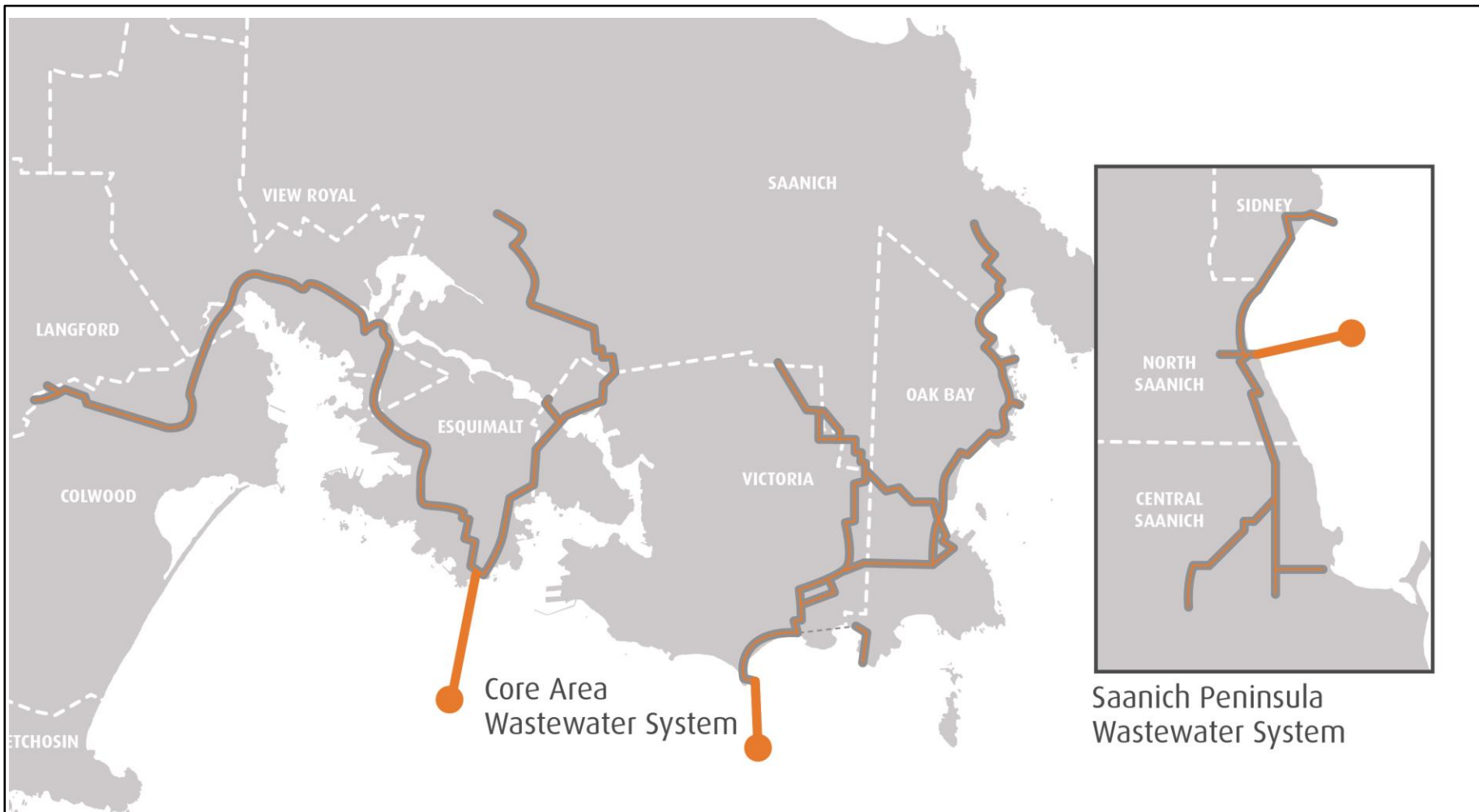
302 kms

of regional trails



Regional Wastewater Management

CRD



100 million litres
processed daily

7 CRD wastewater systems

Solid Waste Management

CRD

120,000 households

served by the blue box
program for 25 years



400 tonnes

of waste delivered each day
to Hartland landfill 

Enough electricity recovered
from landfill gas to power

1,600 homes



Solid Waste Engagement

CRD



myrecyclopedia.ca

knowledge you can reuse.

In 2013, we engaged with residents through:

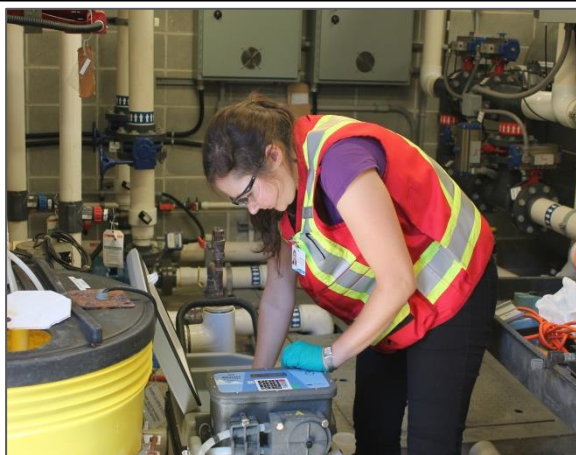
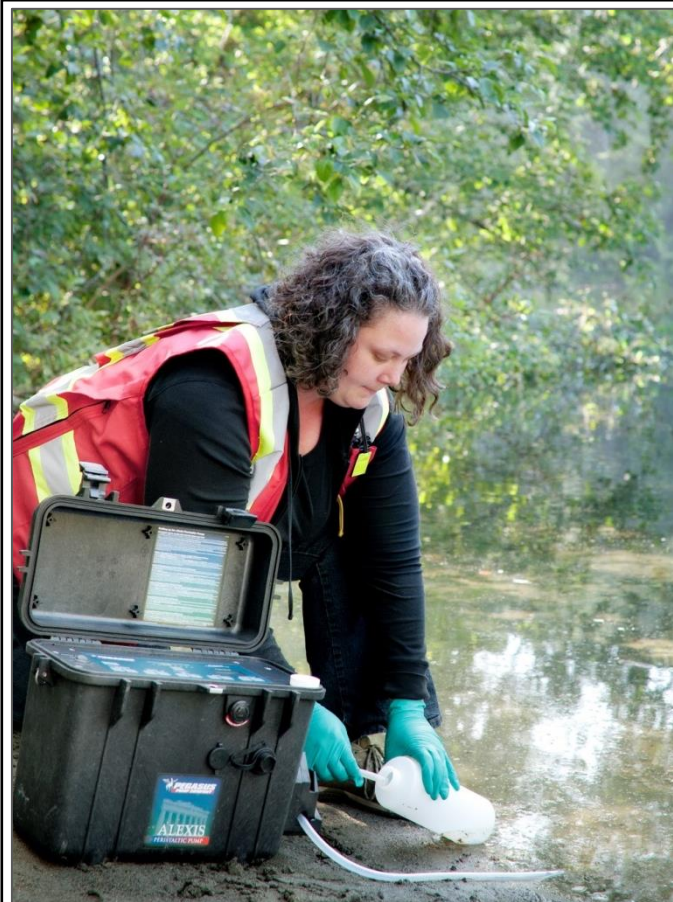
75
Hartland tours

80
school program
workshops

55,000
Hotline enquiries

Monitoring & Testing

CRD



1,000 stormwater discharges
and streams monitored



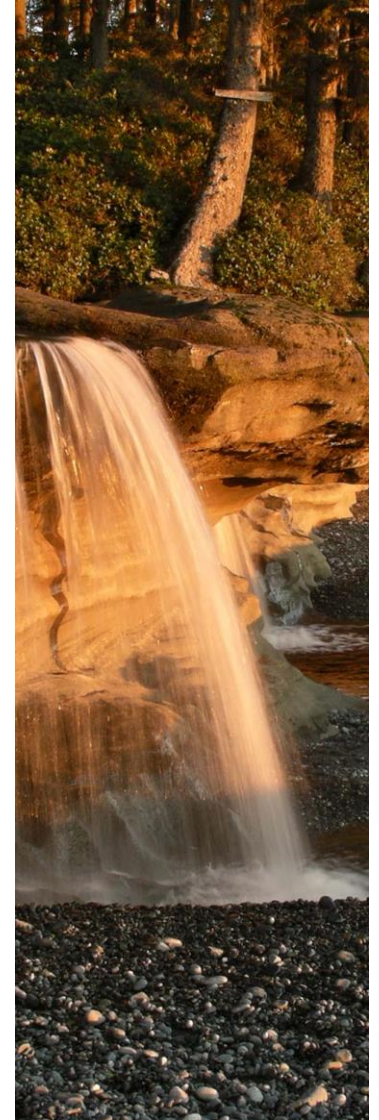
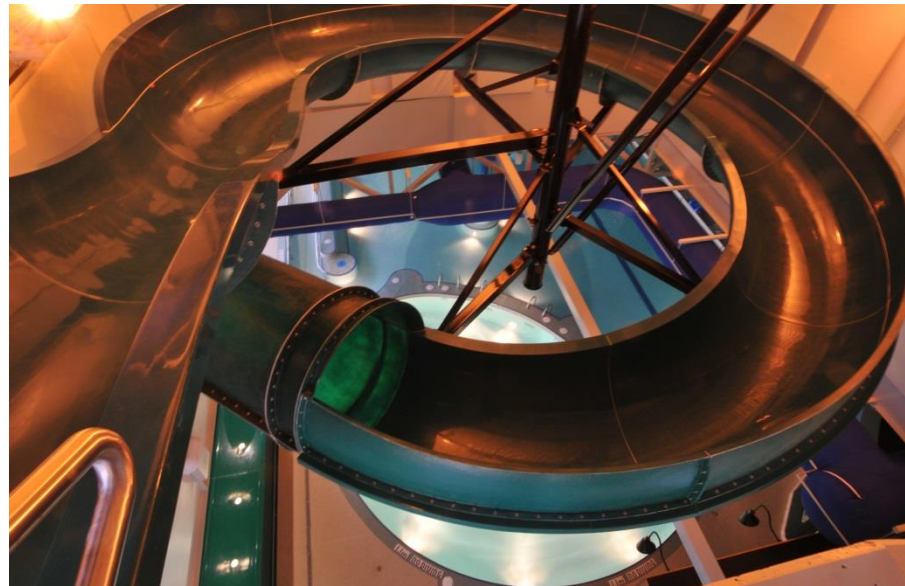
Environmental
Advisories & Public
Safety Notices

35,000
drinking water tests
conducted annually with
over 300 parameters

Recreation & Culture

CRD

Community Parks and Resources, Theatres and Recreation Centres



Sea to Sea Regional Park Reserve

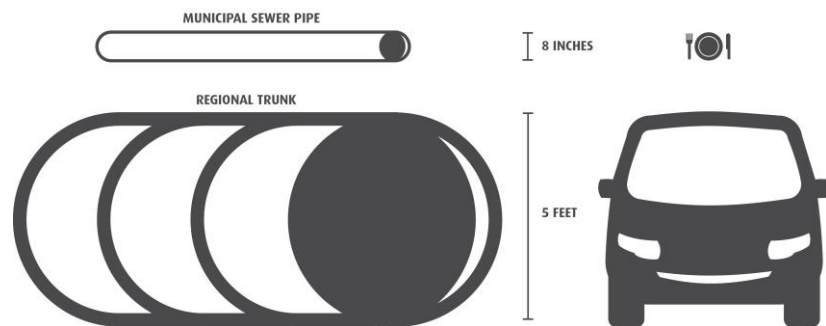
CRD



Current Regional Challenges

CRD

Core Area Wastewater Treatment



Pending Grants

FEDERAL



PROVINCIAL



Core Area System (106 CONNECTIONS – 32,956,621m³ annual flow)



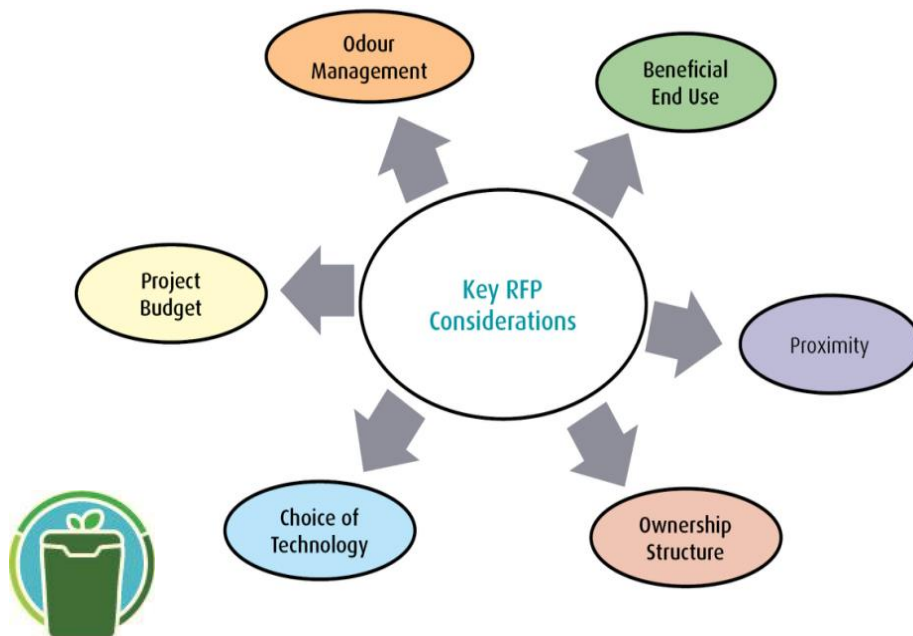
41% Victoria
32% Saanich
8.5% Oak Bay
7.5% Esquimalt
5.8% Langford
3.3% Colwood
1.7% View Royal
0.6% First Nations

Current Regional Challenges

CRD

Regional Kitchen Scraps Processing

In 2013,
7,700 tonnes
of kitchen scraps were
diverted from Hartland landfill.





Regional Growth Strategy

Managing and balancing growth

Environment and resources

Housing and community

Transportation

Economic development



Regional Sustainability Strategy

All of 2003 content areas, plus...

Climate Action

Community health and wellbeing

Emergency management & natural disasters

Energy Systems

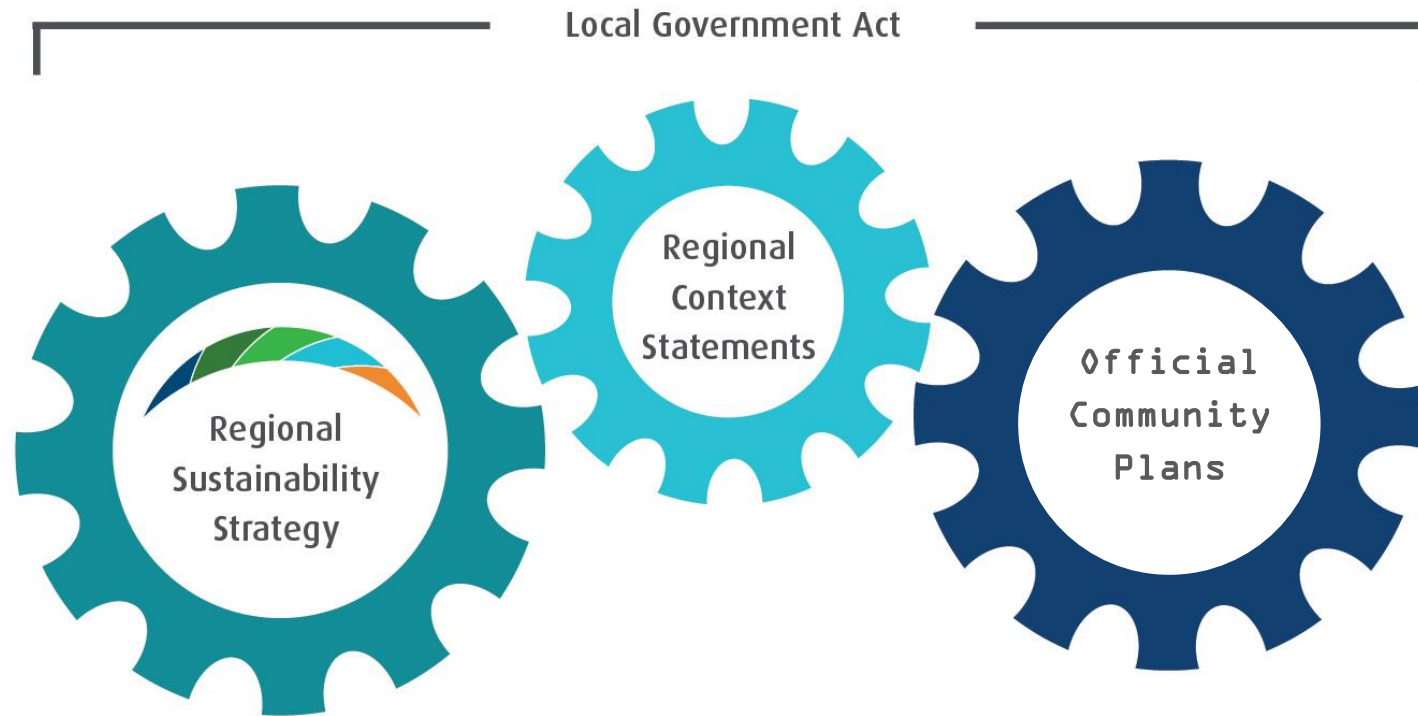
Food and agriculture systems

Local Government Act



Local Government Act





Regional Sustainability Strategy



Reduce Greenhouse Gas Emissions

Regional Sustainability Strategy

CRD



Be Resilient

Regional Sustainability Strategy

CRD



Manage Growth



Foster Wellbeing

Regional Sustainability Strategy



Enhance our Natural Environment

Regional Sustainability Strategy

CRD



Optimize Infrastructure

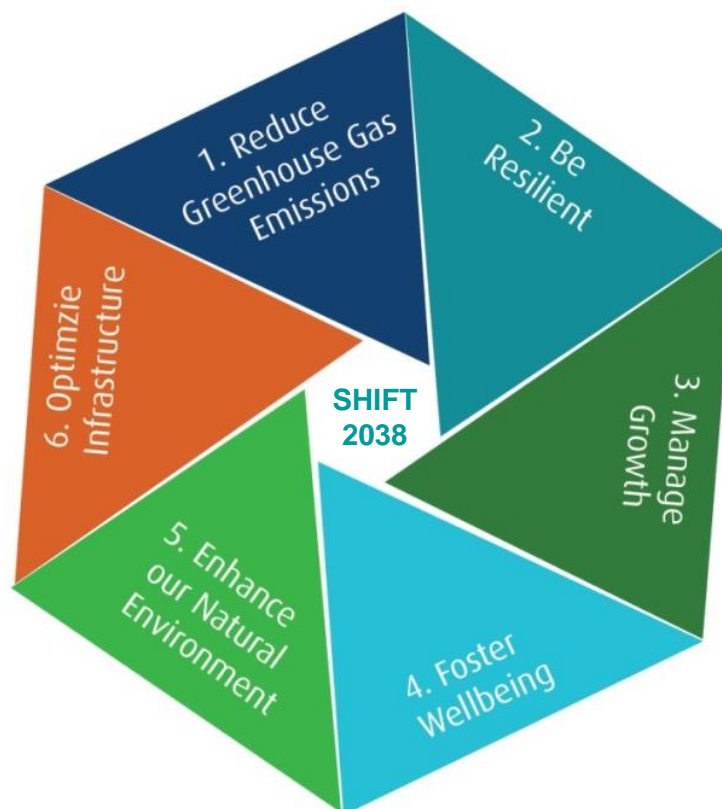
Current Regional Challenges

CRD

Regional Sustainability Strategy



SHIFT 2038: A Capital Region that is...
Sustainable | **H**ealthy | **I**nnovative | **F**air | **T**hriving



Regional Sustainability Strategy

Where your Municipality fits in the CRD

2014 BUDGET - REQUISITION and INVOICES									
MUNICIPAL									
Service	Totals	C SAANICH	COLWOOD	ESQUIMALT	HIGHLANDS	LANGFORD	METCHOSIN	N SAANICH	
Direct Responsibility									
1.010 Legislative & General Government	4,956,290	229,287	158,428	148,218	27,938	394,371	51,203	204,901	
1.101 G.I.S.	55,434	2,566	1,773	1,659	313	4,413	573	2,293	
1.112 Regional Grant in Aid	300,000	13,886	9,594	8,976	1,692	23,883	3,101	12,409	
1.121 Sooke Regional Museum	158,040								
1.128 Greater Victoria Police Victim Services	239,662	12,886	8,904	8,330	1,570	22,164	2,878		
1.224 Community Health - Homeless Sec.	389,340	18,021	12,452	11,649	2,196	30,995	4,024	16,104	
1.230 Traffic Safety Commission	66,055	3,192		2,064	389	5,491		2,853	
1.280 Regional Parks	6,585,370	304,805	210,608	197,035	37,139	524,261	68,067	272,387	
1.280 Regional Parks	3,688,220	170,710	117,954	110,352	20,800	293,619	38,122	152,554	
1.309 Climate Action and Adaptation	265,502	12,002	10,154	9,962	1,529	21,995	3,144	9,561	
1.310 Land Banking & Housing	218,920	10,133	7,001	6,550	1,235	17,428	2,263	9,055	
1.311 Regional Housing Trust Fund	925,300	48,720		40,555	6,211		12,786	38,753	
1.324 Regional Planning Services	1,011,830	46,833	32,360	30,274	5,706	80,552	10,458	41,852	
1.327 Environmental Roundtable	0	0	0	0	0	0	0	0	
1.330 Regional Growth Strategy	272,290	13,417	9,271	8,673	1,635	23,077	2,996	11,990	
1.335 Geo-Spatial Referencing System	158,551	7,362	5,087	4,759	897	12,662	1,644	6,579	
Total Direct Responsibility	19,290,804	893,819	583,584	589,055	109,250	1,454,911	201,258	781,290	