



Governance and Priorities Committee Report For the Meeting of February 26, 2015

To: Governance and Priorities Committee **Date:** February 22, 2015
Katie Hamilton, Director of Citizen Engagement
and Strategic Planning
From: Jason Johnson, City Manager
Subject: Department Highlights and Operational Plan – Quarter 4

Executive Summary

The purpose of this report is to present the Department Highlights and the Operational Plan for the period of October 1 – December 31, 2014, and the Single Source report for July – December 2014. The Fourth Quarter Operational Plan concludes reporting on the previous Strategic Plan. A new Operational Plan is underdevelopment to align with the new City of Victoria Strategic Plan for 2015 - 2018, once approved.

Appendices:

1. Department Highlights
2. VicPD Quarterly Report
3. Operational Plan October 1 – December 31, 2014
4. Single Source Report July – December 2014

Recommendation:

- 1.) That Council receive the Department Highlights, Operational Plan and Single Source Report for information.

Respectfully submitted

A handwritten signature in black ink, appearing to read "Katie Hamilton".

Katie Hamilton
Director of Citizen Engagement and Strategic Planning

Jason Johnson
City Manager

Report accepted and recommended by the City Manager:

Date:

A handwritten signature in black ink, appearing to read "Jason Johnson".
Feb. 25/15