

Council Attendance Requests 2017	Budget	Approved 2017 Request	Probable Future Requests *	Actual Claims	Total
<i>Approved Council Requests with Probable Future Requests</i>					
Council Budget 2000.4116 (Conferences/Travel)	\$ 30,000				\$ 30,000
<u>Approved Requests:</u>					
Canadian Capital Cities Conferences					
January 26, 2017 Council Meeting					
Councillor Alto - Canadian Capital Cities Conference Feb. 1, 2017		\$ 1,447	\$ -		\$ 1,447
March 9, 2017 Council Meeting					
Councillor Alto - Crime Prevention Workshop		\$213.38			\$213.38
Councillor Isitt - AVICC		\$ 720.00			\$ 720.00
Councillor Isitt - FCM		\$ 2,220.00			\$ 2,220.00
<u>Upcoming Events:</u>					
AVICC Annual Conference April 7 - 9, 2017 - Campbell River			\$ 2,000		\$ 2,000
FCM Annual Conference June 1 - 4, 2017 - Ottawa			\$ 12,000		\$ 12,000
UBCM Annual Conference September 25-29, 2017 - Vancouver					
Based on 2016 Registration rates of \$465 x 9 Council members (based on 2016 fee)			\$ 4,200		\$ 4,200
Hotel accomodation & travel to Vancouver - additional costs					
Miscellaneous Conferences Attended in 2016			\$ 7,850		\$ 7,850
Total Requests/Actuals		\$ 4,600	\$ 26,050	\$ -	\$ 30,650
Remaining					\$ (650)

* Note: These estimated costs are based on 2016 actual expenses

*Note: CCCO will be hosted in Victoria in 2017 lowering the estimated cost