



**Council Member Motion
For the Committee of the Whole Meeting of November 16, 2017**

Date: November 10, 2017

From: Councillor Loveday and Councillor Isitt

Subject: Optimizing Neighbourhood Benefit of Regional Waste-Water Conveyance Infrastructure

Background:

Design of conveyance infrastructure for the Capital Regional District Core Area Waste-Water Treatment Project (“the Project”) is in an advanced stage, with CRD Project staff indicating that detailed design of the Dallas Road Forcemain and Residual Solids Conveyance Line will be completed by the second quarter of 2018, in order to have “shovels in the ground” by the third quarter of 2018. (See Attachments 1 and 2).

While there has been public engagement and provision for community amenities in relation to the Dallas Road Forcemain and Clover Point Pump Station, there has been no equivalent engagement or community amenity allocation in relation to the Residual Solids Conveyance Line running through Victoria West, nor in relation to improvements to the North East Trunk connecting Clover Point to Oak Bay through the Fairfield and Gonzales neighbourhoods. This raises the prospect of substantial “missed opportunities” to advance identified neighbourhood priorities and achieve cost savings in conjunction with the CRD Project.

Public input received through CRD-led engagement processes with James Bay, Fairfield and Gonzales residents has identified a number of traffic calming, active transportation and public realm priorities along the route of the conveyance infrastructure. Community Association Land Use Committee (CALUC)-led engagement processes (see Attachments 3 and 4) and City of Victoria-led public engagement through the Victoria West, Fairfield and Gonzales local area planning processes has also identified traffic calming, active transportation and public realm improvements along the conveyance route in these neighbourhoods.

It is therefore recommended that Council provide direction to City staff to incorporate consideration of options for traffic calming, active transportation and public realm improvements in design work currently underway with CRD Project staff, including possible recommendations for City expenditures in the 2018 Financial Plan.

Recommendation:

That Council direct staff to include the following components in design work currently underway with the CRD Core Area Waste Water Project for the Residual Solids Conveyance Pipe, Dallas Road Forcemain and North East Trunk:

1. Review public input that has been received through City of Victoria-led local area planning processes for Victoria West, Fairfield and Gonzales; Community Association-led engagement processes; and CRD-led engagement processes, to identify neighbourhood traffic calming, active transportation and public realm priorities along the route of the CRD conveyance infrastructure, including:
 - (a) Opportunities for traffic calming, active transportation and public realm improvements on Dominion Road, Hereward Road, Craigflower Road and Arm Street in Victoria West, with particular attention to the intersections of Dominion / Pine, Hereward / Wilson and Dominion / Craigflower;
 - (b) Opportunities for traffic calming, active transportation and public realm improvements along Dallas Road in James Bay, with particular attention to the intersections of Dallas / Niagara / St. Lawrence, Dallas / Oswego, Dallas / Menzies, Dallas / Government, and Dallas / Douglas.
 - (c) Opportunities for traffic calming, active transportation and public realm improvements along Dallas Road, Memorial Crescent and the North East Trunk alignment in Fairfield and Gonzales, with particular attention to the intersections of Dallas / Cook, Dallas / Moss and Dallas / Memorial Crescent.
2. Engage the Victoria West, James Bay and Fairfield-Gonzales community associations on opportunities to advance these traffic calming, active transportation and public realm priorities in conjunction with the CRD construction project.
3. Report to Council on options for advancing traffic calming, active transportation and public realm priorities along the alignment of the Residual Solids Conveyance Pipe, Dallas Road Forcemain and North East Trunk, including possible capital allocations in the 2018 Financial Plan to achieve neighbourhood priorities in the near term and at a lower total cost to the city, by completing this work in conjunction with the CRD Project.

Respectfully submitted,



Councillor Loveday



Councillor Isitt

List of Attachments:

1. Core Area Waste Water Treatment Project Summary
2. Residual Solids Conveyance Line Update
3. Fairfield-Gonzales Community Association Report to CRD
4. James Bay Neighbourhood Association Transportation Report