










## Attachment B: Grant Summary

### Grant Summary







As of January 24, 2018

Status	 Awaiting intake announcement	 Application review and/or writing	 Award decision pending	 Awarded	 Not awarded	 Underway	 Complete
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The following is a listing of the status of grant applications that have been applied for, the amount requested and the amount, if any awarded.

Current Grant Application Status							
	Grant Program	Project	Description	Completion Date	Status	Amount Requested	Amount Awarded
1.	UBCM Community Emergency Preparedness Fund- <i>Emergency Social Services</i>	Training and exercises for staff and volunteers in emergency social services	Creation of online ESS training modules for recreation facilities staff and volunteers, "just-in-time" training for convergent volunteers and design and delivery of a culmination exercise	February 2019		\$25,000	N/A
2.	Trans Canada Trail Foundation	Wharf Street AAA Bicycle Path & Complete Street project	To contribute to capital construction costs of the Wharf Street AAA project – this is the designated cycling route of the Great Trail (DFHP is designated pedestrian route)	December 2018		\$475,000	N/A


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3.	FCM Municipalities for Climate Innovation – <i>Plans and Studies</i>	Net Zero City Hall Energy Assessment and Road Map	A study to conduct an energy audit of City Hall and develop a road map to achieve zero emissions in all operations	February 2021		45,000	N/A
4.	FCM Municipalities for Climate Innovation – <i>Capital Projects: Transportation Mitigation</i>	AAA Bicycle Network Implementation Project	To support completion of AAA bicycle network on Fort, Wharf, Cook & Harbour streets	December 2019		\$1 million	N/A
5.	UBCM Gas Tax Strategic Priorities Fund – <i>Capital</i>	Crystal Pool and Wellness Centre Replacement Project	Funding to replace the Crystal Pool	2024		\$6 million	N/A
6.	UBCM Gas Tax Strategic Priorities Fund – <i>Capital</i>	AAA Cycling Network Implementation	Funding to support cycling network implementation	2024		\$6 million	N/A
7.	UBCM Gas Tax Strategic Priorities Fund – <i>Capacity</i>	Asset Management Practices, Procedures and Training Plan	Funding to develop a quality systems toolkit, including training and data management	2024		\$150,000	N/A
8.	Canadian Heritage -	Victoria Celebrates Canada Day	Federal funding for July 1 <sup>st</sup> Celebrations	July 1, 2018		\$50,000	N/A






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	Celebrate Canada Grant						
9.	BCRPA Before-After School Program	Expand Nature's Way Program	To fund one day of after school Nature's Way Program – a nature based therapy program. The program is run through Crystal Pool but based at Government House.	July 2018		\$3,000	\$4,500
10.	New Building Canada Fund Small Communities Fund	Point Ellice Bridge Upgrades	Resurfacing of the bridge deck and repair to the existing steel structure.	March 31, 2019		\$3,622,000	\$2,414,666
11.	BC Hydro Sustainable Communities Funding	Towards a Multi-Unit Rental Building Retrofit Strategy	Explore incentives, programs and policy levers to improve the energy performance in existing rental buildings	June 1, 2018		\$60,000	\$60,000
12.	Canada Summer Jobs Program	City of Victoria Summer Camps	Provides funding for the City of Victoria to hire students for summer camp programs	November, 2017	✓	\$35,620	\$5,864
13.	Infrastructure Planning Grant	Bowker Creek Daylighting Feasibility Study	Develop a tool to facilitate the	March 31, 2019		\$10,000	\$10,000

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			establishment of a daylighting corridor for Bowker Creek, in collaboration with the CRD, Saanich and Oak Bay				
14.	Island Health - <i>Community Wellness</i>	Get Moving Victoria	Health promotion event at Royal Athletic Park including dozens of exhibitors	June, 2018		\$12,000	\$12,000
15.	British Columbia Canada 150: Celebrating B.C. Communities and their Contributions to Canada	Artifact Display Table for the Archives Reference Room	Develop a display table in the archives reference room with continually rotating displays	March 31, 2018	✓	\$8,580	\$8,580
16.	CN EcoConnexions From the Ground Up	Tree Planting	Planting of approximately 200 trees	November 30, 2017	✓	\$90,000	\$25,000
17.	BC Hydro Community Regreening Grant	Boulevard Replacement Tree Planting	Plant 75 trees in parks and boulevards in the City	March 31, 2018	✓	\$9,750	\$9,750
18.	Trans Canada Trail Foundation	David Foster Harbour Pathway	Wayfinding Project	September 30, 2017	✓	\$25,000	\$25,000

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	Grant Program	Project	Description	Completion Date	Status	Amount Requested	Amount Awarded
19.	Trans Canada Trail Foundation	David Foster Harbour Pathway	Reeson Park Pathway Project	September 30, 2017	✓	\$100,000	\$100,000
20.	Trans Canada Trail Foundation	David Foster Harbour Pathway	JSB Underpass Project	March 30, 2018		\$100,000	\$100,000
21.	VanCity	David Foster Harbour Pathway	Funding was originally intended for Heron Cove special place on Harbour Pathway; new partnership opportunities to be discussed in Q1 2018; Funding remains	No deadline		N/A	\$100,000
22.	David Foster Foundation	David Foster Harbour Pathway	To support the development of the Harbour Pathway. Not allocated to specific projects	No deadline		N/A	\$50,000
23.	Building Canada Fund	Johnson Street Bridge	Replace the existing JSB with a new bascule bridge	September 30, 2019		\$21,000,000	\$21,000,000
24.	UBCM General Strategic Priorities Fund	Johnson Street Bridge	Replace the existing JSB with a new bascule bridge	March 31, 2018		\$16,500,000	\$16,500,000
25.	Canadian Heritage's Canada 150 Fund	Spirit of 150 Victoria – Celebrate Period	Host official Canada 150 events on Saturday, July 1	March 31, 2018	✓	\$400,000	\$400,000

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26.	Canadian Tire Jumpstart	Activity Equipment	Provides equipment to children's programs	November 15, 2017	✓	Kit Donation	Kit Donation (Volleyball Net and Badminton Supplies)
27.	Canadian Tire Jumpstart	Outdoor Education Program	Provides skill building outdoor program to low-income students	April 30, 2018	✓	\$1,600	\$1,472
28.	KidSport Board of Directors	Rogers Elementary School Adapted Aquatics Swim Lessons	Provides adaptive aquatics lesson to three children with disabilities at Crystal Pool	June 22, 2017	✓	\$760	\$760
29.	Canadian Tire Jumpstart	George Jay Elementary School Swim Lessons	Provides subsidized swim lessons for 75 low-income students at Crystal Pool	March 16, 2017	✓	\$1,853	\$1,853
30.	Canadian Tire Jumpstart	Tyee Schools Program	Provides subsidized swim lessons for up to 25 low-income students at Crystal Pool	June 23, 2017	✓	\$960	\$960
31.	Bike BC	Pandora Bike Lane	Construct a two-way protected bicycle facility on Pandora	July 20, 2017	✓	\$890,492	\$890,492
32.	Habitat Stewardship Program for Species at Risk	Beacon Hill Park Species at Risk Habitat Improvement Project	Funding to enable the City to address current threats to	March 31, 2017	✓	\$10,000	\$10,000

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			five plant species at risk				
33.	BC Recreation and Parks Association Move for Health Day	Be Victoria Fitness – Move for Health Day	Funding for a free, youth based event 'Water Wipe-out' at Crystal Pool	May 31, 2017	✓	\$300	\$300
34.	Canadian Heritage's Canada 150 Fund	Spirit of 150 Victoria – First Night	To host an official event on January 1, 2017	March 31, 2017	✓	\$224,000	\$224,000
35.	BC Healthy Communities – Social Connectedness Grant	Cultivating Social Connections in the City of Gardens	To fund the planning and design of up to 4 additional community gardens in the City as well as convene a workshop.	N/A	✗	\$15,000	\$0
36.	Rick Hansen Foundation Barrier Buster Grant	Pandora/Fernwood Intersection Improvements	Audable pedestrian signals	N/A	✗	\$20,000	\$0
37.	Rick Hansen Foundation Barrier Buster Grant	Hearing Loop installation at City Hall	Funding to install a hearing loop - a special type of sound system for those with hearing aids at City Hall	N/A	✗	\$9,465	\$0
38.	Rick Hansen Foundation	Awareness Event	Event at City Hall to showcase	N/A	✗	\$10,000	\$0




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	Barrier Buster Grant		accessibility enhancements and features				
39.	Aviva Community Fund	Cecelia Ravine Park – Playground Improvement	To contribute to capital construction of an updated playground in 2019, pending Council approval of the improvement plan in December 2018	N/A	X	\$92,000	\$0
40.	BC Healthy Communities	Active Communities	PLAY Group Victoria (Physical Literacy and You)	N/A	X	\$30,000	\$0







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The following is a list of programs that staff are currently assessing as potential funding opportunities to support projects that are or will be underway. Staff will continue to bring forward reports for those applications that require a Council resolution.

	Future Grant Applications							
	Grant Program	Proposed Project	Description	Matching Fund Required	Status	Funding Max	Application Deadline	Council Resolution Required
1.	Jumpstart Accessibility Grants- <i>Inclusive Design Innovation Grants</i>	Crystal Pool and Wellness Centre Replacement Project	Provides funding to enhance existing building plans for sport and recreation spaces with uniquely innovative solutions for inclusion & accessibility for children of different abilities.	No		\$1,000,000	March 16, 2018	No
2.	Canada Summer Jobs Program	Crystal Pool Summer Camps Employment	Provides funding for the City of Victoria to hire students for summer camp programs	No		\$40,000	Feb 2, 2018	No
3.	Ministry of Transportation and Infrastructure- <i>BikeBC Program</i>	Wharf Street AAA Bicycle Route & Complete Street Project	Capital funds available towards new cycling infrastructure - designed to support commuter, recreational and tourism-based populations	Yes		\$1,000,000	February 9, 2018	No

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4.	UBCM Community Emergency Preparedness Fund – <i>Emergency Operations Centres and Training</i>	Emergency Operations Centre equipment, supplies, and training	Purchase of equipment and supplies required to support Emergency Operations Centre (EOC) operations and to enhance EOC capacity through training and exercises	No		\$25,000	February 2, 2018	Yes
5.	BC Habitat Conservation Trust	Deer Management	Undertake public education, a community survey and a population count and inventory of impacts in conjunction with UWSS	No		\$10,000	May 16, 2018	No
6.	FCM-Municipal Asset Management Program	Asset Management Policy and Strategy	Develop an AM policy that outlines corporate goals and objectives as well as an AM strategy that ties together policy with individual asset plans	Yes		\$50,000	June 2020	Yes
7.	Infrastructure Canada- <i>Smart Cities Challenge (through South Island Prosperity Project)</i>	Innovative Transportation	Under development	No		Initial application \$250,000	April 24, 2018	No

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The following is a list of some upcoming or existing grant opportunities that may be aligned with City of Victoria projects that are currently or will be undertaken in future years. Staff will monitor these programs and assess eligibility and continue to request approval to apply from Council for those programs that require a resolution.

New Grant Opportunities			
	Grant Program	Project Description	Program Intake and/or Application Deadline
1.	UBCM Community Emergency Preparedness Fund – <i>Flood Risk Assessment, Flood Mapping and Flood Mitigation Planning</i>	To support eligible applicants to ensure they have accurate knowledge of the flood hazards they face and to develop effective strategies to mitigate and prepare for those risks.	Second Round 2018 TBD
2.	UBCM Community Emergency Preparedness Fund – <i>Structural Flood Mitigation</i>	To support eligible applicants to prevent, eliminate or reduce the impacts of hazards through construction of structural flood mitigation projects.	April 13, 2018
3.	UBCM Community Emergency Preparedness Fund – <i>Evacuation Route Planning</i>	As of January 2018, this funding stream remains under development.	TBD
4.	UBCM Asset Management Program	To support activities that advance a local government's asset management planning or practices, and that facilitate better integration of asset management planning with long term financial planning.	March 31, 2018
5.	Real Estate Foundation of BC	This program funds research and knowledge mobilization, public and professional education, initiatives that support law and policy analysis/reform, and other land use and real estate related projects that benefit BC communities.	February 28, 2018
6.	FCM - <i>Municipalities for Climate Innovation - Staff Support Grants</i>	Grant funding to supplement salaries for existing municipal staff to implement climate change programs and projects. Awaiting further program details.	2018
7.	FCM- <i>Municipalities for Climate Innovation -Transition 2050</i>	A combination of training and grant funding for a collaborative network of municipalities committed to reducing GHG emissions by 80 per cent by 2050. Awaiting further program details.	2018

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8.	Rick Hansen Foundation – <i>BC Accessibility Grant Program</i>	Organizations rated through the <i>Rick Hansen Foundation Accessibility Certification program</i> can apply for funding to complete an accessibility improvement project.	Multiple; February 1, 2018; July 1, 2018; December 1, 2018
9.	Abandoned Boats Program	The <i>Abandoned Boats Program</i> provides grant and contribution funding to assist in the removal of abandoned and/or wrecked small boats posing a hazard in Canadian waters.	March 15, 2018
10.	Island Health - <i>Community Wellness Granting Program</i>	Funding for projects that include healthy aging, positive mental health, social and family connectedness, healthy eating and physical activity.	February 7, 2018
11.	Natural Resources Canada – <i>Electric Vehicle Infrastructure Demonstrations</i>	Funding to support demonstrations of next generation and innovative electric vehicle charging infrastructure projects.	February 8, 2018
12.	Natural Resources Canada – <i>Electric Vehicle and Infrastructure Deployment Initiative</i>	Funding to support the construction of an electric vehicle fast charging network. The funding also supports natural gas infrastructure along key freight corridors and hydrogen infrastructure in metropolitan centres.	March 22, 2018
13.	Ministry of Health/Sport for Life – <i>Physical Literacy for Communities Initiative</i>	The purpose of the initiative is to improve the development of physical literacy, which leads to increased physical activity.	January 31, 2018
14.	Ministry of Energy and Mine – <i>Specialty Use Vehicle Incentive Program</i>	Funding to support fleets by incentivizing the adoption of electric vehicles in a variety of vehicle types including motorcycles, low-speed vehicles and unique service vehicles.	March 31, 2018
15.	BC Hydro – <i>Community ReGreening Program</i>	Provides annual grants to local governments to assist with planting trees in the community.	January 31, 2018
16.	BC Hydro - <i>Sustainable Communities Project Implementation Offer</i>	Funding to support community energy management in the areas of energy efficiency and conservation, energy literacy and capacity and efficient, low carbon electrification.	February 2, 2018