

Project Update: Crystal Pool and Wellness Centre Replacement Project

Committee of the Whole
March 15, 2018



Project Update

- Project Status
- Schedule and Scope
- Communications and Engagement
- Budget
- Risk Management
- Next Steps



Update: Crystal Pool Replacement Project

Project Status

Period	Overall Status	Schedule	Scope	Budget
January – March 2018	●	●	●	●



Update: Crystal Pool Replacement Project

Schedule and Scope



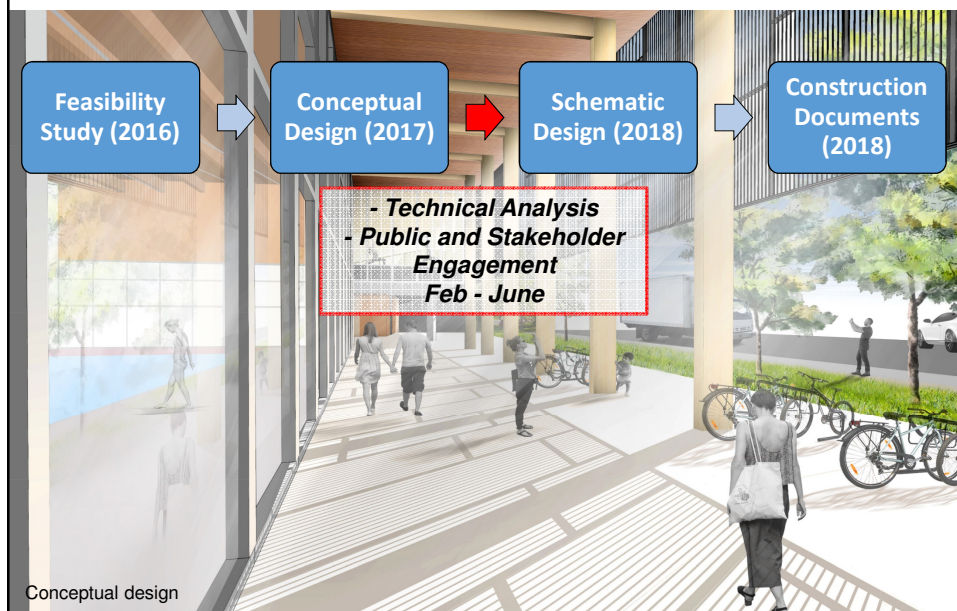
Schedule and Scope

- New partnership: Rick Hansen Foundation
- Accessibility Specialist assigned to the project
- Rick Hansen Foundation Accessibility Certification™



Update: Crystal Pool Replacement Project

Schedule and Scope



Schedule and Scope



Update: Crystal Pool Replacement Project

Communications and Engagement

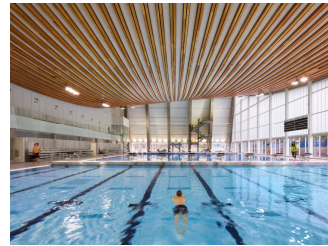
- Web page: www.victoria.ca/poolfuture
- Online survey February/March
- Public engagement
 - Two sessions on February 27
 - Accessibility Working Group – March 5
 - Stakeholder sessions April – June
 - Public event in June



Update: Crystal Pool Replacement Project

Funding Partnerships and Opportunities

- \$6 million from Gas Tax Fund
- New grant opportunity via Canadian Tire Jumpstart (Decision: Summer 2018)
- Federal/Provincial major infrastructure program



Grandview Aquatic Centre - Surrey



Update: Crystal Pool Replacement Project

Budget

Total Project Budget		\$69,400,000
Pre-Construction Phase	Projected (to Q3 2018)	Costs to-Date
	\$2,219,000	\$583,943

Funding Committed	City of Victoria	\$10,000,000
	Gas Tax Fund Grant	\$6,000,000
	Total To-Date (23%)	\$16,000,000


Grant Application	Canadian Tire JumpStart	Up to \$1,000,000
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Update: Crystal Pool Replacement Project

Risk Management

Key Risk Areas	
Market Conditions/Cost Escalation	Site Conditions
Funding Requirements	Traffic/Parking
Amenity Changes	



Conceptual design

Immediate Next Steps

- Public Engagement to inform facility design – Q2 2018
- Procurement of Construction Manager – Q2 2018
- Schematic Design completion – Q3 2018
- Continued investigation, application of relevant grants



Community Support

In considering a prescription for both promoting health and assisting those with pre-existing health conditions in Victoria, I would put this new pool as being something we need "stat". I therefore would fully support this project receiving the critical funding it deserves from all levels of government.

Dr. Richard Stanwick, Chief Medical Health Officer, Island Health

Having reviewed this project's preliminary plans and design program, you have the ALACD's full endorsement. I would encourage corporations, foundations, and the provincial and federal governments to support this initiative.

Doug Nutting, President/Chair, Active Living Alliance for Canadians with a Disability

The City of Victoria's Crystal Pool and Wellness Centre Replacement Project will revitalize a critical community resource and support wellness for young people, seniors and families.

Minister Carole James, MLA Victoria-Beacon Hill



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