

Appendix C

JSB - CPM Project Schedule - Fully Assembled Leaf			City Layout				13-Oct-17 17:20																																
Activity ID		Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish																																
JSB - CPM Project Schedule - Fully Assembled Leaf			517	321		16-Dec-16 A	27-Dec-18																																
General			195	195		29-Mar-18	27-Dec-18																																
Milestones			195	195		29-Mar-18	27-Dec-18																																
M.100	BRIDGE COMPLETION (Traffic on Bridge)		0	0	0%		29-Mar-18	◆ BRIDGE COMPLETION (Traffic on Bridge)																															
M.101	SUBSTANTIAL COMPLETION (Demo and plazas)		0	0	0%		28-Jun-18	◆ SUBSTANTIAL COMPLETION (Demo and plazas)																															
M.102	TOTAL COMPLETION (Deficiencies and Fendering)		0	0	0%		27-Dec-18																																
Design/Submittals/Procurement			487	291		16-Dec-16 A	15-Nov-18																																
Remaining Key Design Items			120	64		16-Dec-16 A	02-Jan-18																																
1160	Public Realm - East Plaza Design		120	64	46.67%	16-Dec-16 A	02-Jan-18																																
1150	Public Realm - West Plaza Design		120	64	46.67%	16-Dec-16 A	02-Jan-18																																
1115	Fendering Design - North Crash Dolphins (CRX 0008)		90	64	28.89%	16-Dec-16 A	02-Jan-18																																
Fendering Procurement			227	227		03-Jan-18	15-Nov-18																																
F.104	North Dolphins - Change Order Pricing (CRX 0008)		30	30	0%	03-Jan-18	13-Feb-18																																
F.105	North Dolphins - Change Order Approval (CRX 0008)		30	30	0%	23-Feb-18	05-Apr-18																																
1120	North Dolphins - Procure Bumper Pads (CRX 0008)		160	160	0%	06-Apr-18	15-Nov-18																																
F.107	North Dolphins - Procure Pipe Pile (CRX 0008)		120	120	0%	06-Apr-18	20-Sep-18																																
Remaining Key Submittals			0	0																																			
Offsite Fabrication			133	40		17-May-17 A	27-Nov-17																																
Steel Fabrication			0	0																																			
Mechanical			60	15		08-Aug-17 A	20-Oct-17																																
ME.101	Counterweight Guide Fabrication		20	7	65%	08-Aug-17 A	10-Oct-17																																
ME.103	Span Centering Device & Truss Toe Bearing Fabrication		60	15	75%	08-Aug-17 A	20-Oct-17																																
Structural			40	40		29-Sep-17	27-Nov-17																																
SF.100	Deck/Heel Joint Fabrication		40	40	0%	29-Sep-17	27-Nov-17																																
Architectural			70	8		17-May-17 A	10-Oct-17																																
AF.102	Aluminum Deck - Marcon Cut to Size		70	8	88.57%	17-May-17 A	10-Oct-17																																
Bridge Works			167	126		01-Aug-17 A	29-Mar-18																																
Bascule Bridge			138	126		13-Sep-17 A	29-Mar-18																																
Bascule Leaf			126	114		13-Sep-17 A	13-Mar-18																																
South Ring Paint & Machinery			36	25		14-Sep-17 A	03-Nov-17																																
SR.102	Line Boring & Bushing Installation		9	2	77.78%	14-Sep-17 A	02-Oct-17																																
SR.103	Form and Grout Span Support Segments		12	12	0%	29-Sep-17	17-Oct-17																																
SR.105	Paint Deficiencies - Repair Top Coat and Cover Plates		8	8	0%	18-Oct-17	27-Oct-17																																
SR.104	Install & Align Bridge Rail		5	5	0%	30-Oct-17	03-Nov-17																																
North Ring Paint & Machinery			61	45		13-Sep-17 A	12-Nov-17																																
NR.102	Paint Deficiencies - Apply Mid and Top Coat and Cover Plates		10	4	58.33%	13-Sep-17 A	02-Oct-17																																
NR.103	Install & Align Span Support Segments		14	14	0%	03-Oct-17	16-Oct-17																																
NR.104	Line Boring & Bushing Installation		10	10	0%	17-Oct-17	26-Oct-17																																
NR.105	Form and Grout Span Support Segments		12	12	0%	27-Oct-17	07-Nov-17																																
NR.106	Install & Align Bridge Rail		5	5	0%	08-Nov-17	12-Nov-17																																
Lower Counterweight Paint & Lead b/w Stiffeners			17	17		29-Sep-17	24-Oct-17																																
LCW.100	Wash and Setup		2	2	0%	29-Sep-17	02-Oct-17																																
LCW.102	Paint Deficiencies - Balance Plates and Cover Plates		6	6	0%	03-Oct-17	11-Oct-17																																
LCW.104	Counterweight Wear Plate Installation		7	7	0%	12-Oct-17	20-Oct-17																																
LCW.103	Install Lead b/w Stiffeners		9	9	0%	12-Oct-17	24-Oct-17																																
Prep Bascule Leaf on Barge			50	50		25-Sep-17 A	11-Dec-17																																
BL.112	Develop Painting Plan		5	3	40%	25-Sep-17 A	03-Oct-17																																

Actual Work

Critical Remaining Work

Summary

Remaining Work

◆ Milestone

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TASK filters: In Progress, Not Started.

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JSB - CPM Project Schedule - Fully Assembled Leaf			City Layout					13-Oct-17 17:20																											
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O		
BL.107	Fabricate and Install Containment for Traffic Coatings	17	15	11.76%	27-Sep-17 A	20-Oct-17																													
BL.111	Painting Deficiencies - Repair Faying Surfaces	10	10	0%	04-Oct-17	18-Oct-17																													
BL.101	Install PED & MUD Walkway	10	10	0%	11-Oct-17	24-Oct-17																													
BL.102	Prep and Install Traffic Coating	15	15	0%	23-Oct-17	10-Nov-17																													
BL.105	Install Aluminum Decking	5	5	0%	25-Oct-17	31-Oct-17																													
BL.106	Install Architectural Handrail	5	5	0%	01-Nov-17	07-Nov-17																													
BL.104	Install End Bearings	5	5	0%	14-Nov-17	20-Nov-17																													
BL.103	Install Electrical	20	20	0%	14-Nov-17	11-Dec-17																													
Channel Closure #1		5	5		16-Nov-17	21-Nov-17																													
C1.100	Erect Rings & LCW	5	5	0%	16-Nov-17*	21-Nov-17																													
Between Closure #1 and Closure #2		75	75		29-Sep-17	17-Jan-18																													
CC.1003	Erect Leaf Falsework at Rest Pier	1	1	0%	29-Sep-17	29-Sep-17																													
CC.1001	Install LCW Ballast	10	10	0%	22-Nov-17	02-Dec-17																													
CC.1000	Align Ring Assembly	5	5	0%	22-Nov-17	28-Nov-17																													
CC.1006	Install South UCW Ballast	10	10	0%	29-Nov-17	12-Dec-17																													
CC.1004	Final Bolt Ring & LCW	5	5	0%	29-Nov-17	05-Dec-17																													
CC.1005	Install North UCW Ballast	10	10	0%	13-Dec-17	28-Dec-17																													
CC.1007	Weld South UCW Cover Plates	9	9	0%	13-Dec-17	27-Dec-17																													
CC.1008	Weld North UCW Cover Plates	9	9	0%	29-Dec-17	10-Jan-18																													
CC.1009	Remove Ring Falsework	2	2	0%	11-Jan-18	12-Jan-18																													
CC.1010	Remove LCW Falsework	5	5	0%	11-Jan-18	17-Jan-18																													
CC.1002	Erect Leaf Falsework at Ring	2	2	0%	15-Jan-18	16-Jan-18																													
Channel Closure #2 and Subsequent Work		9	9		16-Jan-18	25-Jan-18																													
C2.100	Erect Bascule Leaf	1	1	0%	16-Jan-18	17-Jan-18																													
C2.101	Make and Bolt FS Connection	2	2	0%	17-Jan-18	19-Jan-18																													
C2.103	Erect and Bolt Panel D	1	1	0%	19-Jan-18	20-Jan-18																													
C2.107	Complete MUD & PED Walkway	2	2	0%	19-Jan-18	21-Jan-18																													
C2.110	Remove Rest Pier Falsework	2	2	0%	20-Jan-18	22-Jan-18																													
C2.106	Curb & PL2 Barrier Installation	2	2	0%	20-Jan-18	22-Jan-18																													
C2.105	Weld Panel D	3	3	0%	20-Jan-18	23-Jan-18																													
C2.108	Remove Leaf Falsework at Rings Ends	1	1	0%	23-Jan-18	24-Jan-18																													
C2.112	Initial Bridge Operation	2	2	0%	24-Jan-18	25-Jan-18																													
Final Alignment & Balance		47	47		25-Jan-18	13-Mar-18																													
BL.1003	Final Balance Bascule Span	22	22	0%	25-Jan-18	16-Feb-18																													
BL.1004	Final Alignment - Gear Tooth Alignment	25	25	0%	16-Feb-18	13-Mar-18																													
Bascule Pier Concrete		70	70		22-Nov-17	01-Mar-18																													
MS.101	Install Remaining Wheel Walkway Steel	5	5	0%	22-Nov-17	28-Nov-17																													
MS.100	Install Mask Slab Steel N&S	5	5	0%	22-Nov-17	28-Nov-17																													
MS.103	Pour Wheel Walkway	5	5	0%	29-Nov-17	05-Dec-17																													
MS.102	Pour Mask Slabs	5	5	0%	29-Nov-17	05-Dec-17																													
ES.106	Erect DOC Precast Girders	3	3	0%	23-Jan-18	25-Jan-18																													
ES.107	F/P/S DOC Bridge Deck	15	15	0%	26-Jan-18	15-Feb-18																													
ES.110	F/P/S DOC Curbs	5	5	0%	16-Feb-18	22-Feb-18																													
ES.109	Install DOC PL-2 Barrier	5	5	0%	23-Feb-18	01-Mar-18																													
ES.108	Install Roadway Deck/Heel Joint	5	5	0%	23-Feb-18	01-Mar-18																													
Machinery		83	83		29-Sep-17	29-Jan-18																													
M.1001	Install Span Locks	5	5	0%	29-Sep-17	05-Oct-17																													
1125	Install Counterweight Guide	3	3	0%	11-Oct-17	13-Oct-17																													

Actual Work

Critical Remaining Work

Summary

Remaining Work

◆

◆Milestone

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TASK filters: In Progress, Not Started.

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JSB - CPM Project Schedule - Fully Assembled Leaf

Activity IDActivity NameOriginal DurationRemaining DurationActivity % CompleteStartFinish

City Layout

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