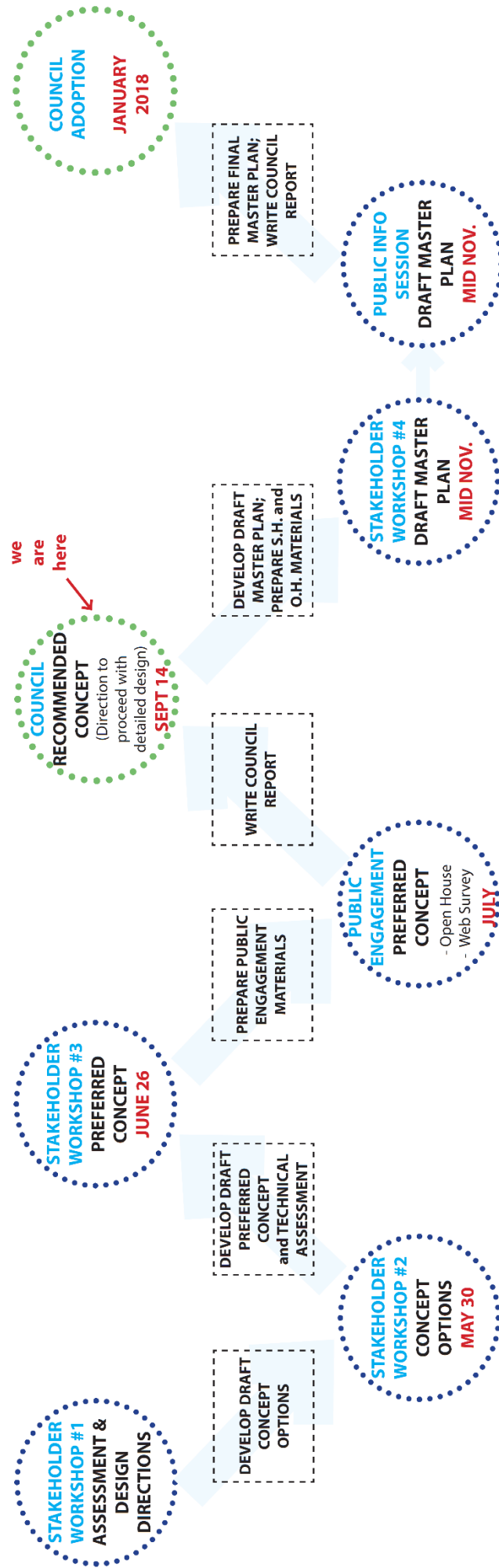


Process Overview

The project is being undertaken in three phases between March 2017 and January 2018 with several steps now completed as part of Phase 1 and Phase 2 of the overall master plan process



Project Milestones to date:

Milestone		Completed
Phase 1: Assessment and Definition		
Council endorsement of Project Plan and Project Initiation		March 2017
Stakeholder Workshop #1 – to confirm draft design framework, program and rationale		March 2017
Phase 1 Report: Assessment, Design Framework/Rational		May 2017
Develop preliminary concept options		June 2017
Phase 2: Conceptual Design		
Stakeholder Workshop #2 – Refine concept options and develop draft design concept.		June 2017
Stakeholder Workshop #3: Input/Feedback on draft design concept		June 2017
Council Briefing Note		July 2017
Public Open House, July 22 and July 24 to present the draft design concept and receive feedback		July 2017
Present draft design concept and proposed refinements to Council as basis for developing the master plan		Current

Phase 2 will be followed by the detailed design and development of the master plan including Class “C” costing and a phasing/implementation strategy as part of Phase 3. The complete detailed master plan will be presented to Council for consideration in the beginning of 2018. This project is being carried out using the City’s new Project Management Framework instituted in 2017.