












## Attachment D: Grant Summary

### Grant Summary





As of August 3, 2017

Status	 Awaiting intake announcement	 Application review and/or writing	 Award decision pending	 Awarded	 Not awarded	 Underway	 Complete
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The following is a listing of the status of grant applications that have been applied for, the amount requested and the amount, if any awarded.

Current Grant Application Status							
	Grant Program	Project	Description	Completion Date	Status	Amount Requested	Amount Awarded
1.	BCRPA Before-After School Program	Expand Nature's Way Program	To fund one day of after school Nature's Way Program – a nautre based therapy program	July 2018		\$3,000	\$4,500
2.	UBCM Gas Tax Strategic Priorities Fund – <i>Capital</i>	Crystal Pool and Wellness Centre Replacement Project	Funding to replace the Crystal Pool	2024		\$6 million	N/A
3.	UBCM Gas Tax Strategic Priorities Fund – <i>Capital</i>	Cycling Network Implementation	Funding to support ccyling newtork implementation	2024		\$6 million	N/A
4.	UBCM Gas Tax Strategic Priorities Fund – <i>Capacity</i>	Asset Management Practices, Procedures and Training Plan	Funding to develop a quality systems toolkit, including training and data management	2024		\$150,000	N/A






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Current Grant Application Status							
	Grant Program	Project	Description	Completion Date	Status	Amount Requested	Amount Awarded
5.	New Building Canada Fund Small Communities Fund	Point Ellice Bridge Update	Resurfacing of the bridge deck and repair to the existing steel structure.	March 31, 2019		\$3,622,000	\$2,414,666
6.	ICBC Road Improvement Program	Crosswalks at Cook/Haultain, Hillside Graham, Burnside/Washington, Finlayson/Blackwood, Cook/Grant, Douglas/Avalon and Pedestrian Signals at Fort/Quadra, Fort/Vancouver, Fort/Cook, Cook/Hillside, Cook/Kiwanis and Pandora/ Johnson	Upgrades to existing crosswalks and the installation of 6 pedestrian countdown timers at key intersections	March 31, 2018		\$402,700	\$262,300
7.	BC Hydro Sustainable Communities Funding	Towards a Multi-Unit Rental Building Retrofit Strategy	Explore incentives, programs and policy levers to improve the energy performance in existing rental buildings	June 1, 2018		\$60,000	\$60,000
8.	Canada Summer Job Grant	City of Victoria Summer Camps	Provides funding for the City of Victoria to hire students for summer camp programs	November, 2017		\$35,620	\$5,865

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	Grant Program	Project	Description	Completion Date	Status	Amount Requested	Amount Awarded
9.	Infrastructure Planning Grant	Bowker Creek Daylighting Feasibility Study	Develop a tool to facilitate the establishment of a daylighting corridor for Bowker Creek, in collaboration with CRD Saanich and Oak Bay	March 31, 2019		\$10,000	\$10,000
10.	Island Health Community Wellness	Get Moving Victoria	Health promotion event at Royal Athletic Park including dozens of exhibitors	March 31, 2018		\$12,000	\$12,000
11.	<b>British Columbia Canada 150: Celebrating B.C. Communities and their Contributions to Canada</b>	Artifact Display Table for the Archives Reference Room	Develop a display table in the archives reference room with continually rotating displays	March 31, 2018		\$8,580	\$8,580
12.	CN EcoConnexions From the Ground Up	Tree Planting	Planting of approximately 200 trees	November 30, 2017		\$90,000	\$25,000
13.	<b>BC Hydro Community</b>	Boulevard Replacement Tree Planting	Plant 75 trees in parks and	March 31, 2018		\$9,750	\$9,750

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	Grant Program	Project	Description	Completion Date	Status	Amount Requested	Amount Awarded
	<b>Regreening Grant</b>		boulevards in the City				
14.	Trans Canada Trail Foundation	David Foster Harbour Pathway	Currently negotiating new agreements for reeson park, wayfinding and JSB Underpass	September 30, 2017; March 31, 2018 (JSB underpass only)		\$1,687,500	\$1,402,000
15.	VanCity	David Foster Harbour Pathway	No new agreements in place; funding was originally for special place	No deadline		N/A	\$100,000
16.	David Foster Foundation	David Foster Harbour Pathway	To support the development of the Harbour Pathway. Not allocated to specific projects	No deadline		N/A	\$50,000
17.	Building Canada Fund	Johnson Street Bridge	Replace the existing JSB with a new bascule bridge.	September 30, 2017		\$21,000,000	\$21,000,000
18.	UBCM General Strategic Priorities Fund	Johnson Street Bridge	Replace the existing JSB with a new bascule bridge	May 31, 2018		\$16,500,000	\$16,500,000
19.	Canadian Heritage's Canada 150 Fund	Spirit of 150 Victoria – Celebrate Period	Host official Canada 150 events on Saturday, July 1	March 31, 2018	✓	\$400,000	\$400,000

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	Grant Program	Project	Description	Completion Date	Status	Amount Requested	Amount Awarded
20.	KidSport Board of Directors	Rogers Elementary School Adapted Aquatics Swim Lessons	Provides adaptive aquatics lesson to three children with disabilities	June 22, 2017	✓	\$760	\$760
21.	Jumpstart	George Jay Elementary School Swim Lessons	Provides subsidized swim lessons for 75 low-income students	March 16, 2017	✓	\$1,853	\$1,853
22.	Jumpstart	Tyee Schools Program	Provides subsidized swim lessons for up to 25 low-income students	June 23, 2017	✓	\$960	\$960
23.	Bike BC	Pandora Bike Lane	Construct a two-way protected bicycle facility	July 20, 2017	✓	\$890,492	\$890,492
24.	Habitat Stewardship Program for Species at Risk	Beacon Hill Park Species at Risk Habitat Improvement Project	Funding to enable the City to address current threats to five plant species at risk	March 31, 2017	✓	\$10,000	\$10,000
25.	BC Recreation and Parks Association Move for Health Day	Be Victoria Fitness – Move for Health Day	Funding for a free, youth based event 'Water Wipe-out' at Crystal Pool	May 31, 2017	✓	\$300	\$300
26.	Canadian Heritage's Canada 150 Fund	Spirit of 150 Victoria – First Night	To host official event on January 1, 2017	March 31, 2017	✓	\$224,000	\$224,000

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	Grant Program	Project	Description	Completion Date	Status	Amount Requested	Amount Awarded
27.	BC Healthy Communities – Social Connectedness Grant	Cultivating Social Connections in the City of Gardens	To fund the planning and design of up to 4 additional community gardens in the City as well as convene a workshop.	N/A	X	\$15,000	\$0
28.	Rick Hansen Foundation Barrier Buster Grant	Pandora/Fernwood Intersection Improvements	Audable pedestrian signals	N/A	X	\$20,000	\$0
29.	Rick Hansen Foundation Barrier Buster Grant	Hearing Loop installation at City Hall	Funding to install a hearing loop - a special type of sound system for those with hearing aids at City Hall	N/A	X	\$9,465	\$0
30.	Rick Hansen Foundation Barrier Buster Grant	Awareness Event	Event at City Hall to showcase accessibility enhancements and features	N/A	X	\$10,000	\$0
31.	BC Healthy Communities	Active Communities	PLAY Group Victoria (Physical Literacy and You)	N/A	X	\$30,000	\$0

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The following is a list of programs that staff are currently assessing as potential funding opportunities to support projects that are or will be underway. Staff will continue to bring forward reports for those applications that require a Council resolution. The status of these applications will be included in the Q3 report.

Future Grant Applications								
	Grant Program	Proposed Project	Description	Matching Fund Required	Status	Funding Max	Application Deadline	Council Resolution Required
1	Federal Abandoned Boats Program	Removal and disposal of abandoned boats in the Gorge Waterway	To remove and dispose of 1 sunken vessel and 4 abandoned boats in the Gorge Waterway	Yes		\$50,000	October 31, 2017	No
2.	FCM Municipalities for Climate Innovation – <i>Plans and Studies</i>	Net Zero City Hall Energy Assessment and Road Map	A study to conduct a third-party energy assessment of the existing boiler to determine replacement options	Yes		\$175,000	Year-round	No
3.	FCM Municipalities for Climate Innovation – Capital Projects: <i>Transportation Mitigation</i>	AAA Bicycle Network Implementation Project	To support completion of Phase 1 of the AAA bicycle network -Fort, Wharf & Cook streets	Yes		\$1,000,000	Year-Round	Yes

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The following is a list of some of the expected upcoming grant opportunities that may be aligned with City of Victoria projects that are currently or will be undertaken in future years. Staff will monitor these programs to assess eligibility and continue to request approval to apply from Council for those programs that require a resolution.

Potential Future Grant Program Applications			
	Grant Program	Project Description	Anticipated Program Intake
1.	UBCM - Community Emergency Preparedness Fund	UBCM will be administering a new funding program to enhance the resiliency of local governments and their residents in responding to emergencies.	Sept 2017
2.	FCM - Municipalities for Climate Innovation - Staff Support Grants	Grant funding to supplement salaries for existing municipal staff to implement climate change programs and projects.	Sept 2017
3.	FCM- Municipalities for Climate Innovation -Transition 2050	A combination of training and grant funding for a collaborative network of municipalities committed to reducing GHG emissions by 80 per cent by 2050.	Sept 2017