

# Appendix B - Project Completion Contingency

Original Project Completion Contingency		\$	2,515,000
Add: Value Engineering Savings - Shortening of East End Span			300,000
Approved Funding March 2015			1,500,000
Approved Funding July 2015			2,554,000
Approved Funding May 2016			2,050,000
<b>Project Completion Contingency June 30, 2017</b>		<b>\$</b>	<b>8,919,000</b>
	<b>Actuals at June 30, 2017</b>		<b>Committed June 2017</b>
<b>Professional Service Costs</b>			
Professional Consulting Services	\$	1,664,647	\$ 2,004,045
Fendering Review		175,686	198,571
Legal Fees		1,439,522	1,711,506
Mediator Fees		43,220	100,000
<b>Construction Costs</b>			
Additional Main Bridge Contract Costs		2,316,381	2,747,498
BC Hydro Work		587,078	587,078
Additional General Construction Costs		50,967	51,160
Insurance		-	70,892
<b>City Costs</b>		595,289	596,238
<b>Totals:</b>	<b>\$</b>	<b>6,872,789</b>	<b>\$ 8,066,988</b>
<b>Remaining Unallocated Contingency</b>			<b>\$ 852,012</b>
			<b>\$ 8,919,000</b>