

Council Attendance Requests 2017	Budget	Approved 2017 Request	Probable Future Requests *	Actual Claims	Total
<i>Approved Council Requests with Probable Future Requests</i>					

Council Budget 2000.4116 (Conferences/Travel)	\$ 30,000				\$ 30,000
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Approved Requests:

January 26, 2017 Council Meeting:

Councillor Alto - Canadian Capital Cities Conference Feb. 1, 2017	\$ 1,447	\$ -		\$ 1,447
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March 9, 2017 Council Meeting:

Councillor Alto - Crime Prevention Workshop	\$213.38			\$213.38
Councillor Isitt - AVICC	\$ 720.00			\$ 720.00
Councillor Isitt - FCM	\$ 2,220.00			\$ 2,220.00

March 23, 2017 Council Meeting:

Councillor Alto - Columbia Inst. Civic Governance "High Ground" Conference	\$ 625.78			\$ 625.78
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April 13, 2017 Council Meeting:

Councillor Loveday - AVICC	\$ 920.00			\$ 920.00
Councillor Thornton-Joe - FCM	\$ 2,730.00			\$ 2,730.00
Councillor Loveday - Next City Vanguard Conference	\$ 1,700.00			\$ 1,700.00
Councillor Madoff - Heritage BC Conference	\$ 300.00			\$ 300.00
Councillor Thornton-Joe - CCCO	\$ 425.00			\$ 425.00

April 27, 2017 Council Meeting:

Councillor Alto - CCCO	\$ 425.00			\$ 425.00
Councillor Coleman - to attend all FCM Board of Director meetings				

Upcoming Events:

FCM Annual Conference June 1 - 4, 2017 - Ottawa		\$ 12,000		\$ 12,000
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UBCM Annual Conference September 25-29, 2017 - Vancouver

Based on 2016 Registration rates of \$465 x 9 Council members (based on 2016 fee)		\$ 4,200		\$ 4,200
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Hotel accomodation & travel to Vancouver - **additional costs**

Miscellaneous Conferences Attended in 2016 \$ 7,850 \$ 7,850

Total Requests/Actuals	\$ 11,726	\$ 24,050	\$ -	\$ 35,776
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Remaining	\$ (5,776)
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* Note: These estimated costs are based on 2016 actual expenses

*Note: CCCO will be hosted in Victoria in 2017 lowering the estimated cost