2017 – 2018 Public Engagement Road Map





Participatory Budgeting Throughout the year

Empower



Draft Neighbourhood Plan for Gonzales

May to June Consult



Vision for Topaz Park

May to June

Involve



Fairfield Neighbourhood

Planning June

Involve/Collaborate





Crystal Pool and Fitness Centre

November

Empower





Fairfield Draft

September/October

Consult





- Late fall
- Involve/Collaborate



Financial Plan

- Late fall
- Consult





Neighbourhood Planning for Fernwood, Jubilee (north and south) and Oak Bay Avenue Village, North Park, and Rockland

- > Winter
- > Involve





Neighbourhood Planning for Fernwood, Jubilee (north and south) and Oak Bay Avenue Village, North Park, and Rockland

- > Throughout
- > Involve





2017 - 2018 PUBLIC ENGAGEMENT ROAD MAP

Residents and business owners play an essential role in shaping the decisions which impact their daily lives. Your involvement in the decisions we make is integral to good governance. It enables Council to take into account a range of perspectives, experiences, and knowledge to help make well-informed decisions.

To ensure everyone is able to participate, we aim to be responsive, proactive and transparent when it comes to engaging our residents and business owners.

In February of this year, the City hosted a first annual Public Engagement Road Map event. At the event and subsequent dropin session participants and staff explored:

- What people currently find effective in terms of how the City engages with residents
- · Recommendations for improvement
- Best practices

- How much influence the community would like to have in City decision-making
- Preferred engagement / communication techniques
- Which community groups need to be involved in decision-making and how best they can be reached

The perspectives and recommendations shared led us to develop new tools to make participating with the City easier, more transparent and effective. We have replaced our 2012 Civic Engagement Strategy, with an Engagement Framework. Based on input from participants at the Public Engagement Road Map session, the Framework outlines our process for engaging the community. It integrates new practices based on past lessons learned and best practices.

We've also developed this Engagement

Road Map which outlines when the community can anticipate to provide feedback on important issues. It's intended to make engagement more predictable and to let people know what they can expect and when; this will help to prevent "engagement fatigue". The Road Map identifies the level of community participation in shaping the decisions being considered. It also identifies how people will be asked for input and what decision their input will influence.

The Road Map will be updated and shared annually to ensure everyone knows what we'll being looking for input on in the coming year and how everyone can participate.

So mark your calendars! We look forward to connecting with you as we work together to make our city even better.







Spring 2017

WHAT WE ARE SEEKING YOUR FEEDBACK TO HELP SHAPE	WHEN WE'LL BE SEEKING YOUR INPUT	LEVEL OF PUBLIC PARTICIPATION	HOW YOU CAN SHARE YOUR FEEDBACK	HOW WILL YOUR INPUT BE USED
Draft Neighbourhood Plan for Gonzales	May to June	Consult	Coffee talk Fairfield Branch Coffee Tuesday May 20 10 a.m.– noon	Your input will be considered for changes to the neighbourhood plan
			Open house 1 Margaret Jenkins School Tuesday May 23 6 p.m. – 8 p.m.	
			• Lunch N Learn Oak Bay Red Barn Saturday May 27 11:30 a.m. – 1:30 p.m.	
			Open house Glenlyon Norfolk June 3 11 a.m. – 1:30 p.m.	
			Online survey victoria.ca/Gonzales until June 8	
			Host your own event contact engage@victoria.ca	
Vision for Topaz Park	May to June	• Involve	Open house Topaz Park May 30 3 p.m 7 p.m.	To inform concepts for park improvements that will be shared with the community later this summer
			Stakeholder meeting with sports groups June	Two additional rounds of engagement will follow
			 Pop-up engagement kiosk Caffe Fantastico, Kings Street Thursday, June 1 3 p.m. – 5:45 p.m. 	
			Quadra Village Community Centre, Youth Drop In Thursday, June 1 6 p.m. – 7 p.m.	
		Online survey: Victoria.ca/haveyoursay until June 12		
 Fairfield Neighbourhood Planning 	• June	• Involve/ Collaborate	Design workshop for Cook Street Village, the northwest corner of Fairfield, Ross Bay Village and small urban villages	The public is invited to view the results of the workshop and provide feedback

Summer 2017

WHAT WE ARE SEEKING YOUR FEEDBACK TO HELP SHAPE	WHEN WE'LL BE SEEKING YOUR INPUT	LEVEL OF PUBLIC PARTICIPATION	HOW YOU CAN SHARE YOUR FEEDBACK	HOW WILL YOUR INPUT BE USED
 Design of bike lanes on Cook, Humboldt and Wharf Street 	Throughout	Consult	Online survey Open houses and information sessions On-street pop-ups	Refine the conceptual designs and provide input on operational needs for the AAA routes along the phase one corridors
Participatory Budgeting Victoria	Throughout	• Empower	TBD by the Participatory Budgeting Steering Committee	This is a community-led and designed process where residents determine how to allocate a portion of a City budget by developing and submitting proposals on which the community votes
Draft concept for Ship Point	June to July	• Consult	 Online survey June/July, 2017 Open house Monday, June 26 5 p.m. – 7:30 p.m. 	Feedback will be used to determine the final concept option for Ship Point later this summer
	June to August Consult	• Consult	 Follow-up session with key influencers June Online survey Monday, June 5 to Sunday, July 2 Pop-up engagement kiosk 	Feedback will inform Create Victoria Cultural Policy and Arts and Culture Master Plan
		Car Free YYJ Sunday, June 18 Spirit of 150 Victoria Thursday, June 22		
			Open house City Hall foyer Saturday, June 24 Noon – 5:30 p.m. (during JazzFest in Centennial Square)	
The Future of Crystal Pool and Fitness Centre	June to October	• Inform	Display at Crystal Pool Victoria.ca/poolfuture Pop-up engagement kiosk Vic West Street Fest Sunday, June 4 10 a.m. – 3 p.m. Car Free YYJ Sunday, June 18	 Input will be collected through online forums and in person events during this time We will be sharing information with you and answering your questions regarding Council's decision to seek community support to replace the ageing facility with a new complex
			Other community events	



Summer 2017

WHAT WE ARE SEEKING YOUR FEEDBACK TO HELP SHAPE	WHEN WE'LL BE SEEKING YOUR INPUT	LEVEL OF PUBLIC PARTICIPATION	HOW YOU CAN SHARE YOUR FEEDBACK	HOW WILL YOUR INPUT BE USED
 Victoria West Draft Neighbourhood Plan 	July to August	• Involve/ Collaborate	 Online survey Open houses Outdoor events Host your own event contact engage@victoria.ca 	Your input will be considered for changes to the neighbourhood plan
 Improve City processes for building and development 	• July	Consult	Developers, housing providers and CALUCs will be invited to attend a Development Workshop in July	To inform how the City can improve processes for building and development
 Topaz Park: Feedback on Draft Concepts for Improvement Plan 	Late summer	• Consult	 Online survey Open house Pop-up engagement kiosk Sounding boards in park 	Feedback will help inform updated improvement concept

Fall 2017

WHAT WE ARE SEEKING YOUR FEEDBACK TO HELP SHAPE	WHEN WE'LL BE SEEKING YOUR INPUT	LEVEL OF PUBLIC PARTICIPATION	HOW YOU CAN SHARE YOUR FEEDBACK	HOW WILL YOUR INPUT BE USED
 Design of bike lanes on Cook, Humboldt and Wharf Street 	Throughout	• Inform/ Consult	Stakeholder meetings Information sessions Other channels TBD	Refine the final designs of the AAA bike routes along the phase one corridors
Participatory Budgeting Victoria	Throughout	• Empower	TBD by the Participatory Budgeting Steering Committee	This is a community-led and designed process where residents determine how to allocate a portion of a City budget by developing and submitting proposals on what the community votes
 Cecelia Ravine New Parkland: Community Vision 	Early fall	• Involve	• TBD	Feedback will help inform planning for two new parcels of park space
• Fairfield Draft Neighbourhood Plan	September to October	Consult	Online survey Open houses Outdoor events Host your own event contact engage@victoria.ca	Your input will be considered for changes to the neighbourhood plan
Crystal Pool and Fitness Centre	November	• Empower	Referendum	To decide if the City will borrow up to \$59.4 million to build a new facility
 Topaz Park: Feedback on one updated improvement concept 	• Mid fall	Consult	Online surveySounding boardsOther community events	Feedback will help inform the Draft Park Improvement Plan that will then be presented to Council
 Launch of Neighbourhood Plans for Fernwood, Jubilee (north and south) and Oak Bay Avenue Village, North Park, and Rockland 	• Late Fall	• Involve/ Collaborate	Online surveySounding boardsCommunity meetings	 Feedback will be used to create a vision and goals for the neighbourhood, as well as an engagement strategy, to guide the development of the neighbourhood plan
• Financial Plan	• Late fall	• Consult	Online survey Town Hall	To develop the final 2018 Financial Plan

Winter 2017

WHAT WE ARE SEEKING YOUR FEEDBACK TO HELP SHAPE	WHEN WE'LL BE SEEKING YOUR INPUT	PUBLIC PARTICIPATION	HOW YOU CAN SHARE YOUR FEEDBACK	HOW WILL YOUR INPUT BE USED
 Neighbourhood Planning for Fernwood, Jubilee (north and south) and Oak Bay Avenue Village, North Park, and Rockland, Oak Bay Avenue Village, North Park, and Rockland 	• Winter	• Involve	Community meetings Other community events	Feedback will be used to draft the Neighbourhood Plan

2018

WHAT WE ARE SEEKING YOUR FEEDBACK TO HELP SHAPE	WHEN WE'LL BE SEEKING YOUR INPUT	LEVEL OF PUBLIC PARTICIPATION	HOW YOU CAN SHARE YOUR FEEDBACK	HOW WILL YOUR INPUT BE USED
 Neighbourhood Planning for Fernwood, Jubilee (north and south) and Oak Bay Avenue Village, North Park, and Rockland, Oak Bay Avenue Village, North Park, and Rockland 	Throughout	• Involve	Community meetings Other community events	Feedback will be used to draft the Neighbourhood Plan
Park improvements	Throughout	Consult / Involve	Online surveySounding boardsOpen houses	Park Improvement Plans
Crystal Pool and Fitness Centre	Throughout	• Consult	Open houses Surveys	Feedback will be used to inform the design of the facility
Improve City processes for building and development	• Summer	• Consult	Developers, housing providers and CALUCs will be invited to attend a Development Summit	To inform how the City can improve processes for building and development
• Financial Plan	Late fall	Consult	Online survey Town Hall	To develop the final 2019 Financial Plan