



Purpose

- Recommend a new, accelerated local area planning program for Victoria

What We Heard



Program Principles

Customized

- Tailored process, engagement and content

Community

- High degree of collaboration, involvement
- Community-led engagement

Comprehensive

- Beyond land-use planning
- Policies and action

Quicker

- Adequate resources
- Streamlined structure, steps, approvals

Quality

- Clear deliverables and milestones

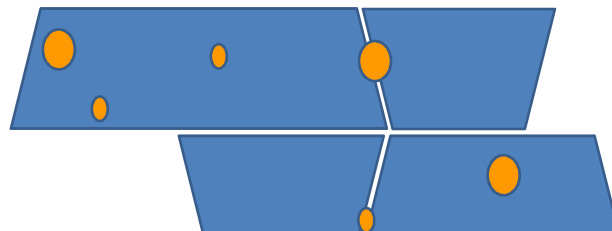
Goals for Local Area Planning

1. Involve citizens in determining the best way to achieve established city-wide housing growth targets and other objectives.
2. Help achieve neighbourhood goals..
3. Shape City investments.
4. Build community



Scale of Plans

- Neighbourhood Plans, with focus on villages and transportation corridors
- Overlapping villages: both neighbourhoods planned simultaneously



Planning Framework

- OCP targets and broad objectives
- Inclusive
- Legal
- Collaborative with City staff



Co-Planning

Neighbourhoods work in close collaboration with the City to identify and address their own needs within the framework of the OCP's city-wide vision, objectives and policies.



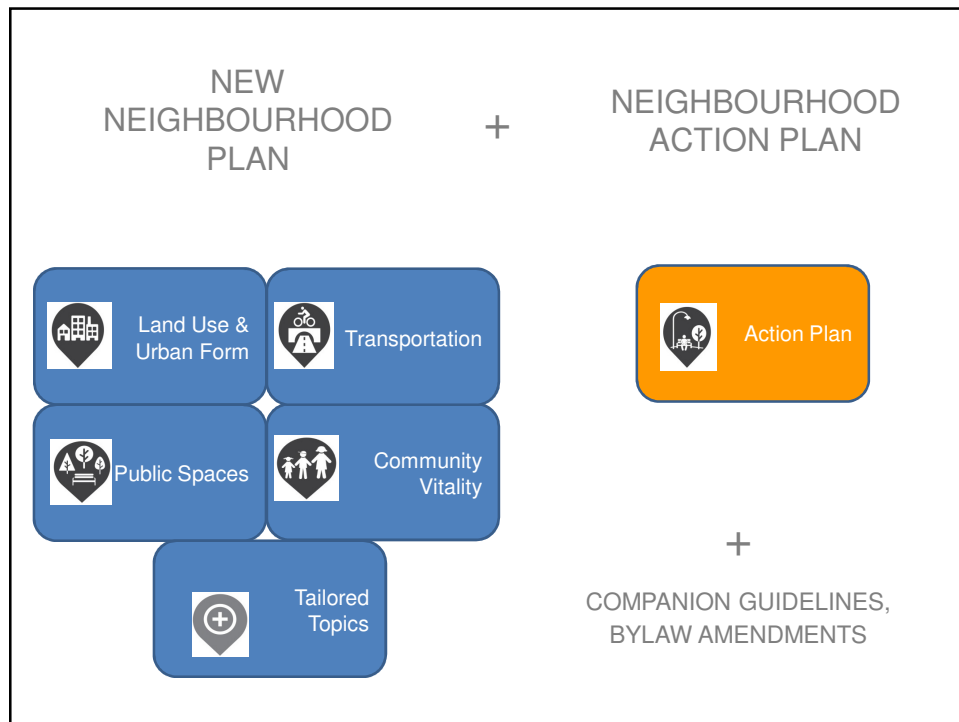
Co-Planning

- Custom work plan
- Engagement menu
- Community-led engagement
- Steering Committee
- Neighbourhood visioning
- Co-design techniques
- Final approval by Council



Co-Planning



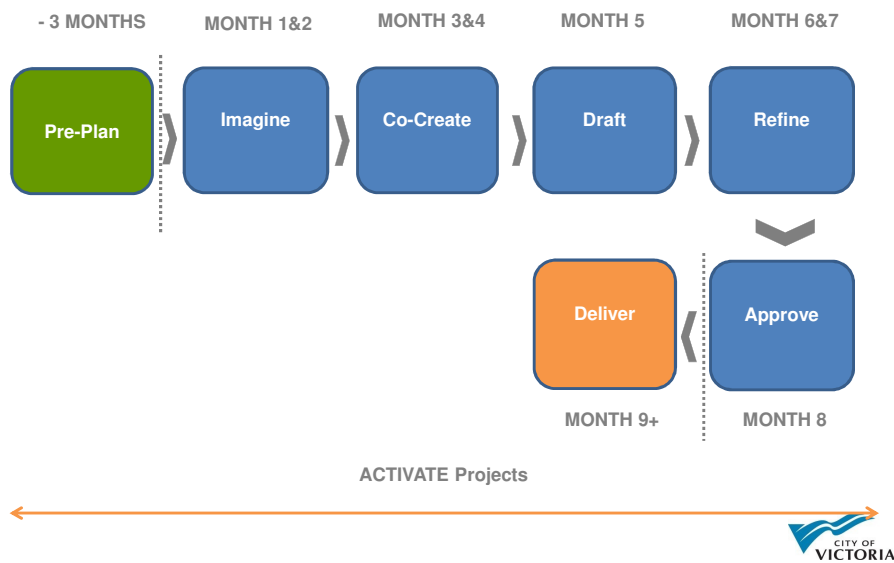


Target Timeline

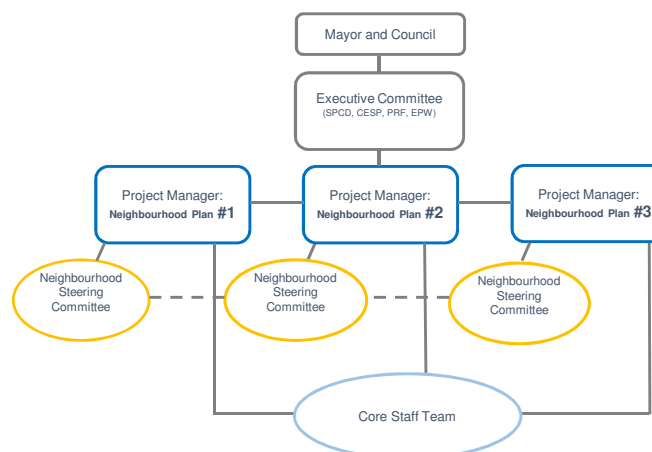
- 3 months for start-up
- 9 months for creation and approval

3-4 plans concurrently X 3 years

General Steps



Resources



Resources

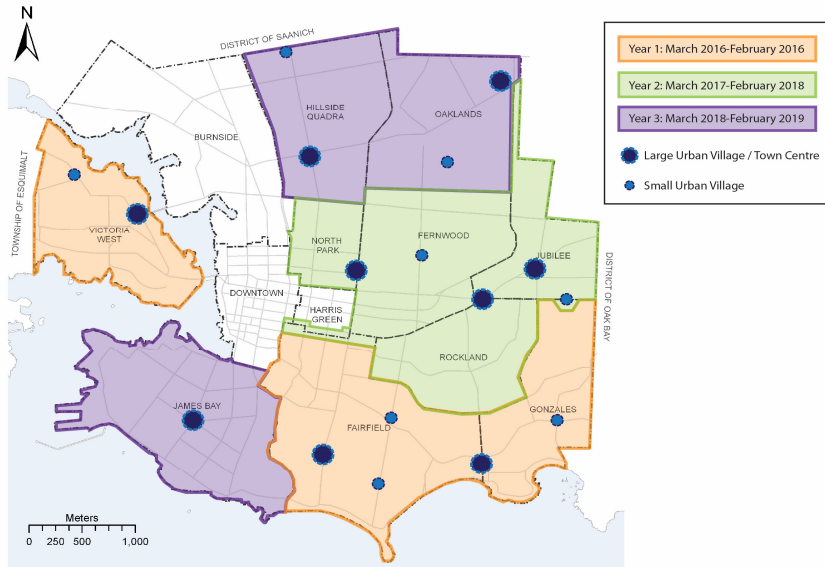
Sequence	Neighbourhoods	Total Budget
Year One Plans	<ul style="list-style-type: none"> Fairfield Gonzales Victoria West 	\$200,000
Year Two Plans	<ul style="list-style-type: none"> Fernwood Jubilee North Park Rockland Also includes Fort Street corridor, and Oak Bay Village 	\$300,000
Year Three Plans	<ul style="list-style-type: none"> James Bay Hillside Quadra Oaklands 	\$200,000



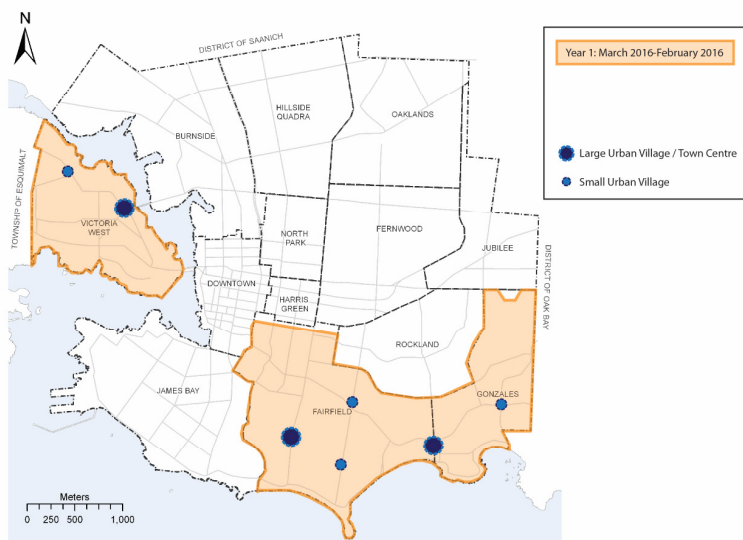
Sequencing



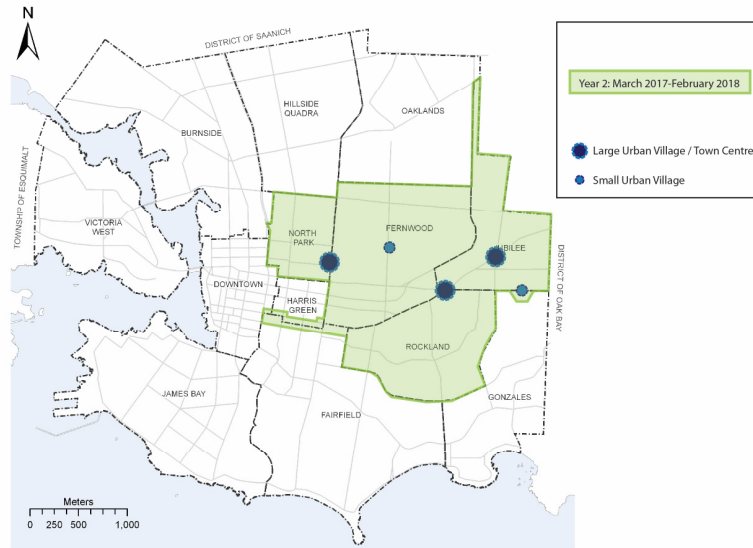
Sequencing



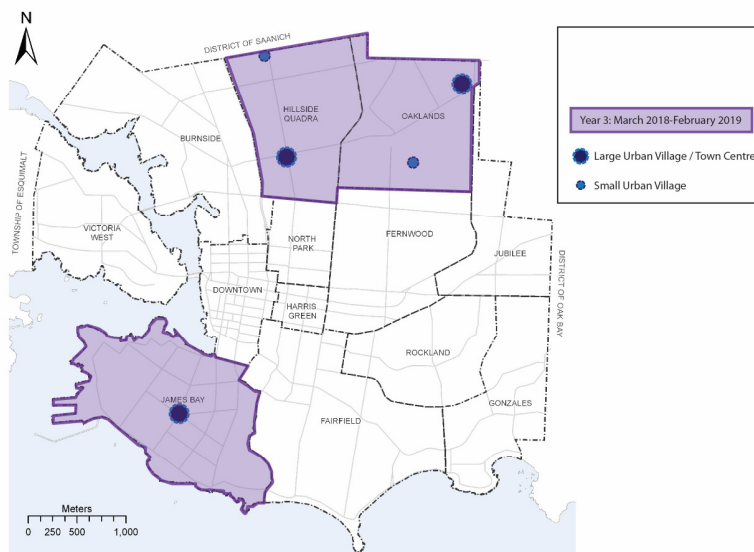
Year One Plans



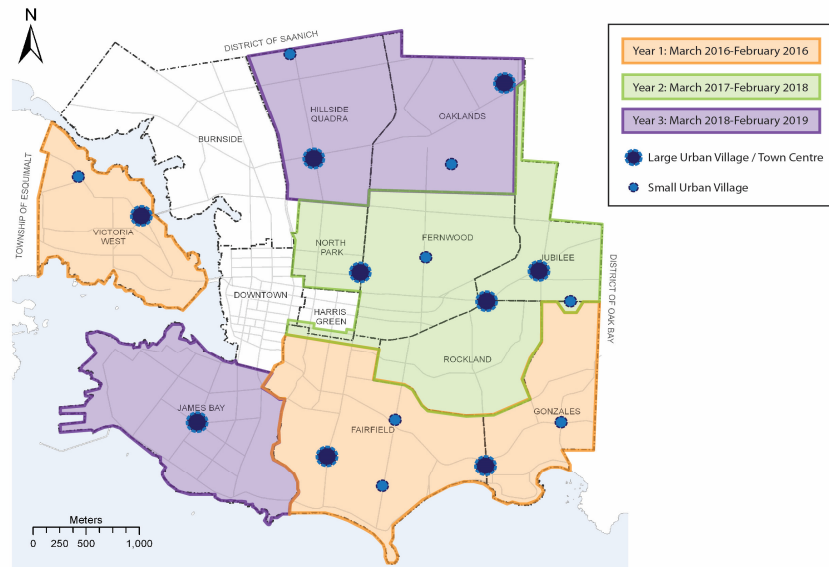
Year Two Plans



Year Three Plans

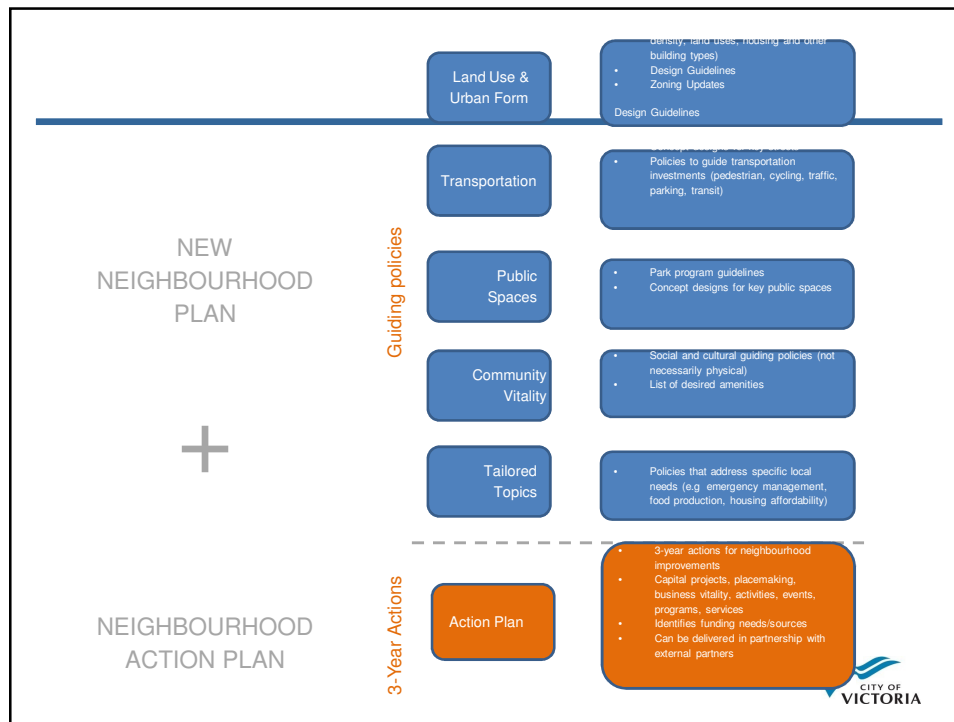


Implementation




Recommendation


1. Initiate local area planning in accordance with the proposed planning approach and sequencing.
2. Consult on the new planning program through a collaborative workshop.



	POPULATION			LAND BASE			DEVELOPMENT PRESSURE			TRANSPO CORRIDORS	EQUITY	NEIGHBOURHOOD PLANNING ISSUES
Neighbourhood	2011 Population	Population Growth 1991-2011 (%)	Population Growth 2001-2011 (%)	Area (ha)	% Area Designated as Urban Village or Town Centre	# Urban Villages or Town Centres (Large - Small - Town Centre)	New Dwelling Units Approved 2012-2014	Total Rezoning since OCP	Rezoning for Small Lots/ Garden Suites since OCP	Future Frequent/ Rapid Transit Routes	% Pop. on Low-Income ¹	Types of Neighbourhood Planning Topics Identified in Meetings with Community Associations/Groups (Aug - Oct 2015)
Fairfield	11650	3	5	271	2%	2-2-0	71	26	7	Fort St, Fairfield Rd	18%	<ul style="list-style-type: none"> Land use, height, density, streetscape in urban village Pedestrian infrastructure Rental housing
Fernwood	9425	0	2	175	1%	2-2-0	35	13	6	Fort St, Shelbourne Av, Pandora Av, Johnson St, Yates St, Oak Bay Av	23%***	<ul style="list-style-type: none"> Parking management (events, new development) Affordable housing Social services City-owned facilities Park management (sheltering, vandalism) Traffic management and flow
Gonzales	4175	7	10	137	1%	1-2-0	45	7	1	Oak Bay Av, Fairfield Rd	9%	<ul style="list-style-type: none"> See Fairfield (shared meeting)
Hillside Quadra	7245	7	1	166	3%	1-1-0	19	5	0	Hillside Av, Quadra St, Bay St	24%***	<ul style="list-style-type: none"> Land use, height, density in urban village Traffic management on main roads Greenspace protection Housing affordability
James Bay	11240	1	6	239	1%	1-0-0	274	13	0	Transit Hub	20%	<ul style="list-style-type: none"> Traffic management and speed (tourism, events); crosswalks; pedestrian infrastructure Community facilities, gathering places Park programming and management (dog parks, sheltering) Harbour, Ogden Point

CITY OF VICTORIA

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Jubilee*	5240*	6*	0*	101*	9%*	2-1-0*	14*	12*	1*	Fort St, Shelbourne Av, Oak Bay Av, Transit Hub	17%*	<ul style="list-style-type: none"> North Jubilee: <ul style="list-style-type: none"> Land use, height, density in urban village Major transportation corridors through neighbourhood Neighbourhood inclusion, cohesion Parking Vibrancy South Jubilee: <ul style="list-style-type: none"> Protection of greenspace Traffic management on residential streets; crosswalks on major roads Parking management (employees) Cycling and pedestrian infrastructure
North Park	3450	19	11	55	2%	1-0-0	11	2	0	Quadra St, Bay St, Pandora Av	36%***	<ul style="list-style-type: none"> Land use, height, density in urban village Transportation corridors through neighbourhood Vibrancy Housing affordability, diversity Neighbourhood cohesion
Oaklands	6825	11	4	175	8%	0-1-1	28	13	6	Shelbourne Av, Hillside Av, Bay St	20%	<ul style="list-style-type: none"> Transportation corridors through neighbourhood Park management/ programming; greenways; community garden Parking and traffic in residential areas Cycling infrastructure Neighbourhood inclusion, cohesion Neighbourhood centre, gathering places
												

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Rockland	3490	-4	-2	128	0%	1-0-0	13	6	1	Fort St, Oak Bay Av	14%	<ul style="list-style-type: none"> Zoning regulations Parks/greenspace acquisition Traffic management on residential streets Neighbourhood inclusion
Victoria West	6805	27	18	158	2%	1-1-0	279	16	2	Craigflower Rd, Esquimalt Rd	8%	<ul style="list-style-type: none"> Land use, height, density in urban village Community garden; other amenities Affordable housing Harbour/ Gorge Waterway Neighbourhood-building
<p>* Shows consolidated North and South Jubilee Data Percentage (20.7%) ** Below Statistics After-Tax Low Income Measure ***Above City Average Low Income</p>												
												

Proposed Staff Resources

Role	Proposed Staff Resources/ Year
Project Management	<ul style="list-style-type: none"> Senior Planner x 3 (Sustainable Planning and Community Development)
Core Staff Team	<ul style="list-style-type: none"> Planning Analyst (Sustainable Planning and Community Development) Urban Designer (Sustainable Planning and Community Development) Engagement Coordinator (Citizen Engagement and Strategic Planning) Transportation Planner (Engineering and Public Works) Parks Planner (Parks, Recreation and Facilities) Great Neighbourhoods Support – TBC, pending GPC report in November 2015 (Citizen Engagement and Strategic Planning)
Staff Resource Group (as-needed basis, to be determined during pre-planning)	<ul style="list-style-type: none"> Development Services (Sustainable Planning and Community Development) Finance Recreation (Parks, Recreation and Facilities) Emergency Management (Fire) Parking Management, Interdisciplinary Team (Citizen Engagement and Strategic Planning) Legal (Office of the City Manager) Other needs to be determined



Rezoning Applications Since OCP Approval (August 1st, 2012 - July 1st, 2015)

