

	A	B	C	D	E	F	G
1	City of Victoria Neighbourhood Funding Equity Analysis						
2							
3		North Park	Downtown	James Bay	South Jubilee	North Jubilee	Rockland
4	Large Public Meetings						
5							
6	location	North Park Manor Hall (in Sr. Residence) but have used Police Station, Save-on Arena, and First Metro Church	Downtown Community Activity Centre operated by the Cool Aid Society	James Bay New Horizons	Art Bank School for meetings and recycling event	Island Health provides space for 4 sheduled meetings per month (12 hrs). An auditorium is available at Silver Threads Victoria Centre.	Use a local church
7	frequency/size	Monthly with 10-20 attending	1 per year - AGM	Monthly meetings average about 60 participants, but range from 35 to 100 depending on the agenda topics.	1 meeting every 2 months plus monthly recycling event	A monthly public meeting is scheduled. Other ad hoc meetings as required.	Annual AGM
8	costs/arrangments	Free rent but is dependent on availability and willingness to provide space. Arrangements have not worked in some of the locations e.g. janitor issues and being sent home early.	No rent is paid	Monthly rent is paid to New Horizons and they require that the amount be kept confidential.	Use space for work/help in lieu of rent	Island Health space is free. Per capita grant is used when space is rented from Silver Threads. Island Health staff have been very helpful with changes to the regular meeting schedule.	Per capita grant is used for rent. Operational issues re: AV, mics, and setup.

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9	Board/Committee and Other Meetings-most requiring privacy						
10							
11	location	North Park Manor Hall (in Sr. Residence) but have used Police Station, Save-on Arena, and First Metropolitan Church plus committees often meet in someone's home.	Different places including: Silver Threads, 1501 Douglas (now gone) and the Central Library community use room.	Various places are used, including: individuals' homes, coffee shops, developers' offices, public parks	Art Bank small meeting rooms	Island Health provides access to a meeting room as per schedule. When Island Health has need for the space alternatives are provided.	The little red cottage at Government House for Board meetings and individual homes for committee, project, and volunteer meetings.
12	frequency/size	Board meets immediately prior to the public meeting	Monthly	In addition to monthly Board meetings, there are 2 to 10 committee or project meetings per week.	Occasional meetings as required	Access as required for Board or other meetings as per the scheduled availability.	Monthly Board meetings plus others as required.
13	costs/arrangements	The same issues as for the public meetings.	No rent but arrangements are difficult. For example the library books on a first come basis the day of a meeting.	Because funds are not available the ad hoc rent free arrangements are the only option. Current arrangements are very unsatisfactory.	Use space for work/help in lieu of rent	Free space can usually be found through Island Health when it is needed.	It is difficult to include anyone in addition to board members in the cottage or individuals' homes.

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14	Admin and Storage Space						
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16	physical address	A private mail box is used for mail and that physical address is used for registered society.	The land use chair's home is the mailing address.	No physical address is available at this time. The land use correspondence is sent to individuals' homes.	Individuals homes	The Island Health office/storage space in the Patient Care Centre provides an address and signage on the door. Space is across the hall from the meeting room and is available 32 hrs/month.	No physical space for anything.
17	files	Files are kept in the secretary's home	Files are in individuals' homes. Scanning all files to a cloud file server to minimize paper copies.	Files and materials are in individuals' homes. Archived files are in individuals' homes and some are temporarily at New Horizons (an alternate location must be found asap).	Files and materials are in individuals' homes.	Island Health provides an office/storage space that holds a file cabinet, 2 chairs, and internet connections. Too small for meetings or work area so the scheduled meeting room is used for that.	Files are in individuals' homes. The chair has an entire home office dedicated to the NA.

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18	materials storage	Tents and event materials as well as supplies are stored in one or more members' homes.	Kept to a minimum as individuals' homes are the only option.	Kept to a minimum as individuals' homes are the only option.	Recycling materials are stored in the school.	Island Health provides an office/storage space that is enough room for a file cabinet and 2 chairs.	No physical space for anything.
19	arrangements	Current situation is very unsatisfactory	Current situation is very unsatisfactory.	Current situation is very unsatisfactory	Current situation is very unsatisfactory	A good working relationship has developed over the past four years.	Current situation is very unsatisfactory.
20	Funding						
21							
22	Per Capita Grant	Facilities are free so grant is not used for rent. Grant is totally committed to other community needs and not available to use for rent.	Facilities are free so grant is not used for rent. Grant is totally committed to other community needs and not available to use for rent.	Facilities are rented so most of the grant is used for rent. Grant is totally committed to rent and other administrative costs.		Facilities are mostly free but when rent is required the per capita grant is used.	Because the population is small, the per capita grant is very small. Space availability and rental is a major barrier to increased community engagement and service.
23	What is Required						

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24	arrangements	Leasing of a small administrative area for the NA's exclusive use. A stable arrangement for monthly public meetings, likely through leasing of a space.	Leasing of a small administrative area for the NA's exclusive use.	Leasing of a small administrative area for the NA's exclusive use that is secure and easily accessible at almost any time. A stable arrangement for monthly public meetings, likely through leasing of a space.	Leasing of a small administrative area for the NA's exclusive use. A stable arrangement for monthly public meetings, likely through leasing of a space.	Island Health's arrangements for meeting and office space have been accommodating. The provision for these spaces are one of the terms of the Master Development Agreement between the City and VIHA.	Leasing of a small administrative area for the NA's exclusive use. A stable arrangement for 2 to 4 public meetings per year, likely through leasing of a space.
25	size	A large meeting room to hold the AGM and a couple more larger meetings per year. An admin area large enough to accommodate small meetings, files, and materials storage	An admin area large enough to accommodate small meetings, files, and materials storage	A large meeting room holding 50- to 100 for monthly public meetings. An admin area of approx. 250 s.f., large enough to accommodate a large volume of small meetings plus files, work area, and materials storage	An area (approx. the size of 1 classroom) large enough to hold meetings and courses as well as meet administrative needs.	Space to accommodate meetings, files, and materials storage - essentially what is now in place with Island Health. It would be an improvement to have a larger office/storage space that could accommodate small ad hoc meetings.	A large meeting room to hold the AGM and a couple more larger meetings/events per year. An admin area large enough to accommodate small meetings, files, and materials storage.

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26	funding	New funds to cover rental of public meeting space and the required administration area.	New funds to cover rental of public meeting space and the required administration area.	New funds to cover rental of public meeting space and the required administration area.	New funds to cover rental of public meeting space and the required administration area.	New funds are not required at this time, but could be considered in the future as needs or circumstances evolve.	New funds to cover rental of public meeting space and the required administration area.
27	Further Comments	City is looking at a developer offer of free use for non-exclusive space with the same operational problems as currently. A better solution is needed.	City is considering making City Hall spaces available for community use on a cost neutral basis. This may be better than the current situation but still not adequate.	The NA has been experiencing increased engagement activity but space issues are a barrier. City has been trying to find a rent free admin space for board meetings use; however, that approach falls far short of the actual need.	Leased space in the old school or the instalation of a school portable facility in Redfern Park would meet immediate needs. City needs to consider establishing a full scope Community Centre in the neighbourhood.		The NA desires to increase its community engagement but space issues are a barrier. If funds were available, use of space at the Art Gallery or Craigdarroch may be possible.