Appendix D

Procurement Summary - 2010 to 2014

				Outside of	То	tal Procurment	Percent Spent in
Year	Greater Victoria		Greater Victoria		(excluding JSB)		Greater Victoria
2010	\$	50,310,294	\$	19,582,616	\$	69,892,910	72%
2011		51,364,971		17,266,029		68,631,000	75%
2012		52,680,437		20,464,112		73,144,549	72%
2013		49,230,206		17,002,342		66,232,548	74%
2014		46,282,418		17,764,909		64,047,328	72%
-	\$	249,868,326	\$	92,080,008	\$	341,948,334	73%