

**Community and Senior Centres
2014 Expenditures**

Description	Cook Street Village Activity Centre	James Bay New Horizons	Victoria Silver Threads	Vic West Community Association	Quadra Village Community Centre	Burnside Gorge Community Centre	Fairfield Community Place	Fernwood Neighbourhood Resource	James Bay Community School Centre	Oaklands Community Association	Total
Cash Grants											
Operating	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	400,000
Youth Programming				8,063	8,063	8,063	8,063	8,063	8,063	8,063	56,441
Youth Outreach						10,000	15,000				25,000
Janitorial		19,236	14,291	33,118						16,077	82,722
Janitorial (partially to SD61)							34,982		40,433		75,415
Lease and Lease Operating Costs			99,504								99,504
Neighbourhood Development Base Grant				4,240	5,434	4,395	11,869	3,534	1,266		30,738
Neighbourhood Development Matching Grant		4,200				5,000	3,525	4,125			16,850
Strata Fees	16,533										16,533
One-time Relocation Grant			200,000								200,000
Sustainability Grant (Self Sufficiency Project)						7,500					7,500
Sustainability Grant (Oaklands Market Sustainability Internship Program)										9,000	9,000
Festival Investment Grant						3,000					3,000
Community Arts Grant (Stories Mural Project)							7,500				7,500
CAN Insurance							5,000				5,000
Subtotal Cash Grants	56,533	63,436	353,795	85,421	53,497	77,958	125,939	55,722	89,762	73,140	1,035,203
City Provided Services											
City Janitorial	38,166				61,270			53,480			152,916
Recycling							2,373			776	3,149
Repairs and Maintenance	5,407			26,787	19,119	27,529	27,723	26,170	8,262	11,836	152,833
Repairs, Maintenance, Recycling and Garbage Pick-up		15,547									15,547
Utilities	12,512	7,701	8,594	15,948	16,707	20,367	13,024	15,592		9,069	119,514
Capital Improvements	15,313	167,695		168,521	41,314	1,832	40,344	16,661		7,667	459,347
Sustotal City Provided Services	71,398	190,943	8,594	211,256	138,410	49,728	83,464	111,903	8,262	29,348	903,306
Total	127,931	254,379	362,389	296,677	191,907	127,686	209,403	167,625	98,024	102,488	1,938,509