



**VICTORIA
POLICE**

QUARTERLY UPDATE

August 28, 2014

Chief Constable Frank Elsner

Areas of Focus

- ❑ Organizational Progress
- ❑ Operational Improvements
- ❑ Financial Forecast



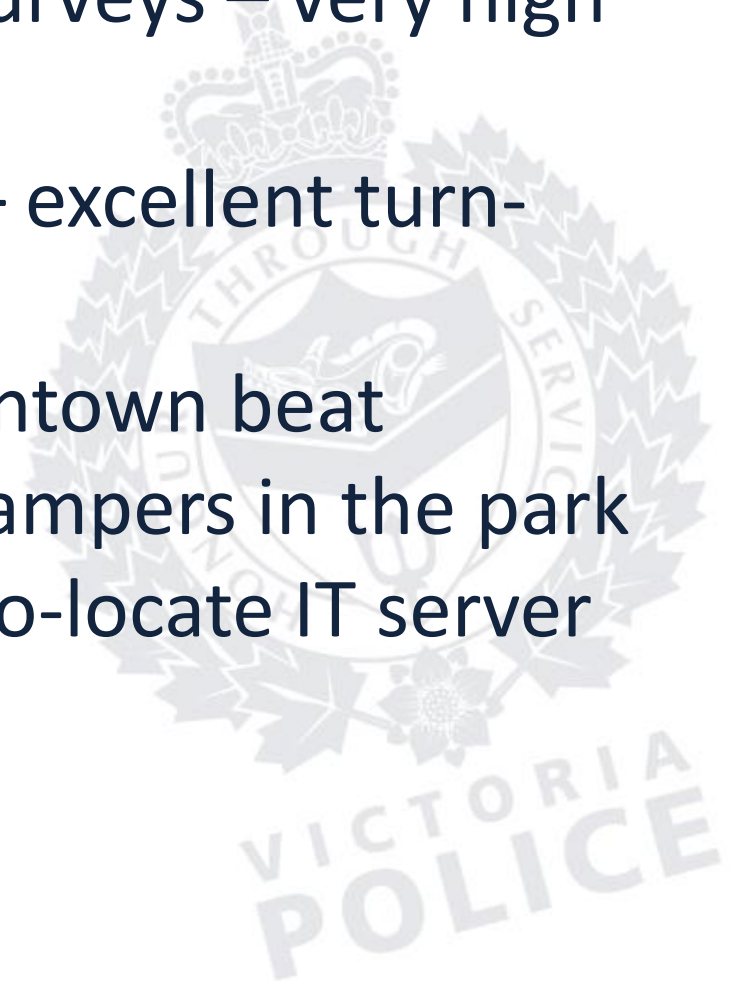
Organizational Progress

- ❑ Launched new strategic planning process
- ❑ Initiated organizational changes to implement new framework agreement
- ❑ Establishing new performance metrics
- ❑ Completing IT review
- ❑ Entering into bargaining process with police union



Operational Improvements

- ❑ Community and business surveys – very high response rate
- ❑ Community consultations – excellent turn-outs
- ❑ Summer action plan – downtown beat
- ❑ Coordinated approach to campers in the park
- ❑ VicPD/City partnership to co-locate IT server rooms



Financial Forecast

- ❑ Projected expenditures for 2014:
\$44,832,699
- ❑ Small surplus of \$167,426 (0.37%)

