

PRESENTATION OF DRAFT REGIONAL TRANSPORTATION PLAN

Presentation to The City of Victoria Governance and Priorities Committee,

April 10, 2014





- Jurisdictional separation of transit, roads, trails, cycling infrastructure
- Integration of land use with transportation identified in local action plans but less so in mode specific plans.
- Mode specific mode share targets established at provincial, local and regional levels
- GHG emission targets established at provincial, local and regional levels



Myriad of mode specific or corridor specific plans





Capital Regional District Regional Pedestrian & Cycling Masterplan





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Ministry of Transportation Highway 17 Corridor Planning Strategy



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URBANSYSTEMS.

Prepared for the CBU by Alls Receipt - Design March 2011



Making a difference...together

A future where transportation is sustainable, offers choice, enables smart growth, and makes livable communities possible.





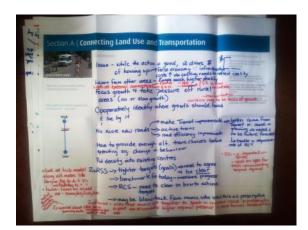


Engagement Process

Participants:

- PTPS Committee
- Steering Committee
- RTP-TAC (Brad Dellebuur)
- DPAC
- Sub-Regional
 - Municipalities/ EAs
- Stakeholders
 - Service Providers; Post Secondary; Chamber of Commerce; Advocacy Groups







Engagement Process - Snapshot

- Feb 2012 Project initiation
- March 2012 Sub-regional stakeholder engagement
- Dec 2012/Feb 2013 Committee Updates
- April 2013 Sub-regional engagement
- May 2013 Forum of Councils
- Sep Oct 2013 Committee updates
- October 2013 Committee of the Whole
- Jan April 2014 Council and partner referrals





- Integrating Transportation and Land Use (RSS)
- Creating Exceptional Environments for Walking and Cycling
- Taking Transit to the Next Level
- Getting the Most out of Our Roads and Trails
- Influencing Travel Behaviour





Establish an expanded transportation authority

Incorporate the RMN

Establish the TAC

Conduct a SGI & SSI Service Review

Incorporate Mobility Hubs

Identify density ranges

Implement cycling & walking plans

Produce walkability maps

Embed with the VRTC

Encourage solutions for highway interchanges

Improve data collection programs

Establish a Goods Movement Committee

Establish a Regional TDM

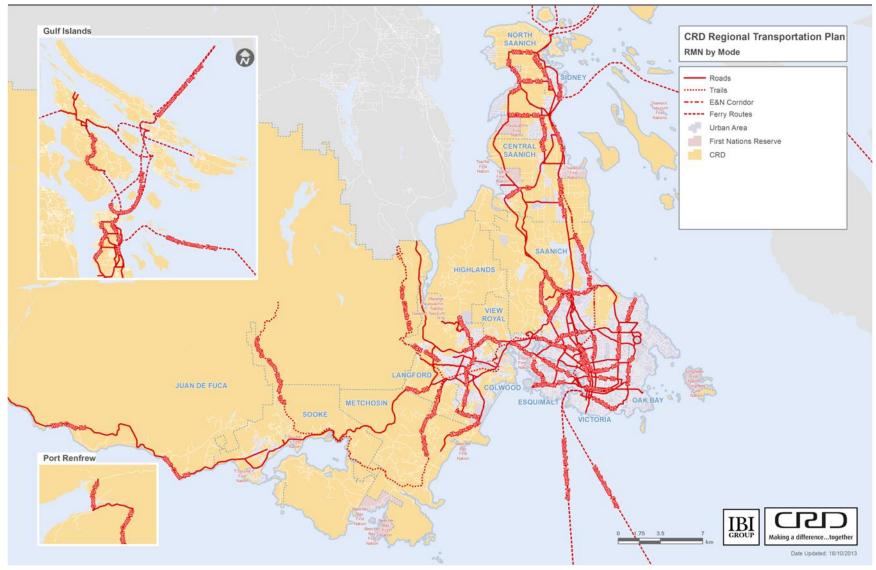
Develop a travel info web portal



Regional Multi-Modal Network

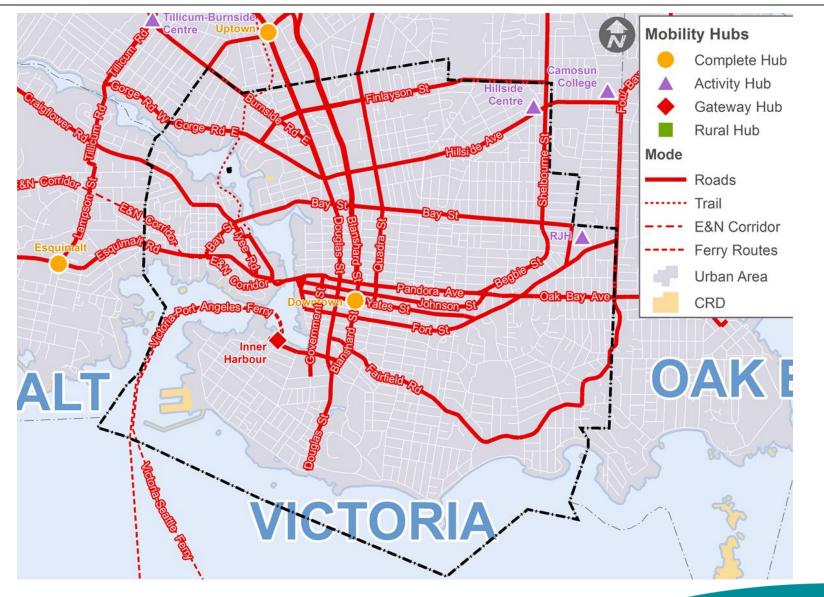
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Spotlight on Victoria

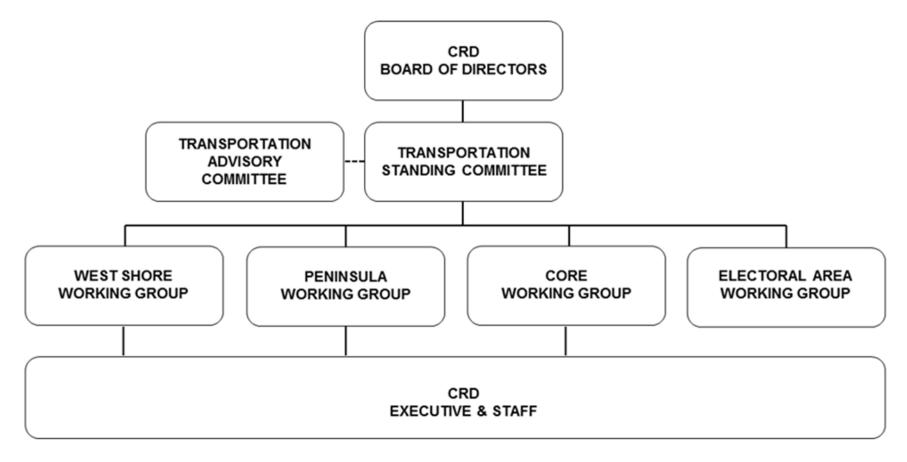
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Expanded Transportation Service Authority Model



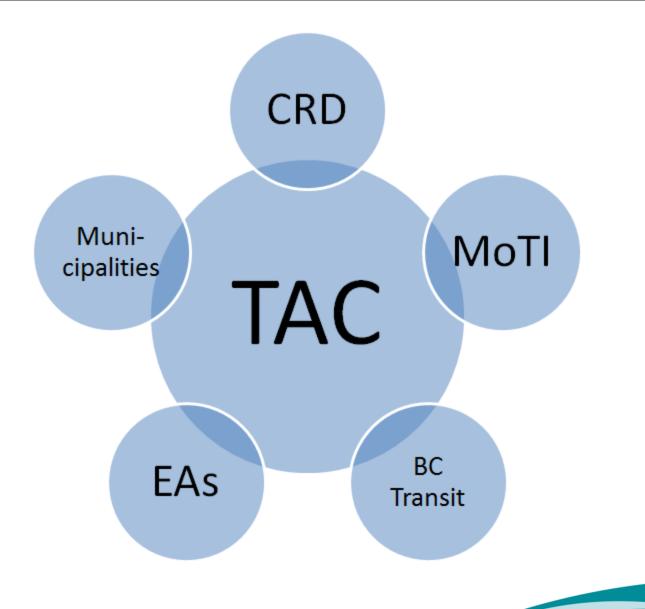
Potential Transportation Committee and Working Group Structure





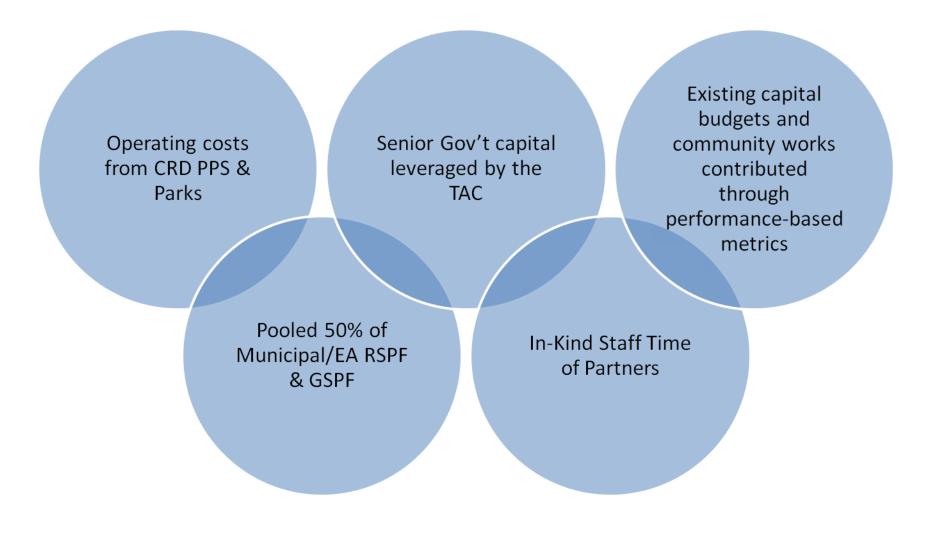
Transportation Advisory Committee Participants – Partnership Model





Funding Sources – existing and repurposed funding sources





Existing versus Expanded Transportation Authority





Expanded Service 50 Actions



THEMES

61% Integrating Land Use and Transportation
38% Creating Exceptional Environments for Walking and Cycling
100% Taking Transit to the Next Level
67% Getting the Most out of Roads and Trails
67% Influencing Travel Behaviour

THEMES

100% Integrating Land Use and Transportation
100% Creating Exceptional Environments for Walking and Cycling
100% Taking Transit to the Next Level
100% Getting the Most out of Roads and Trails
100% Influencing Travel Behaviour



Cornerstones of the Plan

- •Establishment of an expanded transportation service authority and new funding model
- •Establishment of an ongoing Transportation Advisory Committee (TAC)
- •Creation of performance-based metrics to inform decision making
- •Adoption of the Regional Multi-modal Network (RMN)
- •Adoption of Mobility Hubs



- Jan March 2014 Final comments from councils and partners
- May 2014 Final Draft Completed
- June RTP to be put forward to CRD Board for consideration of approval

