

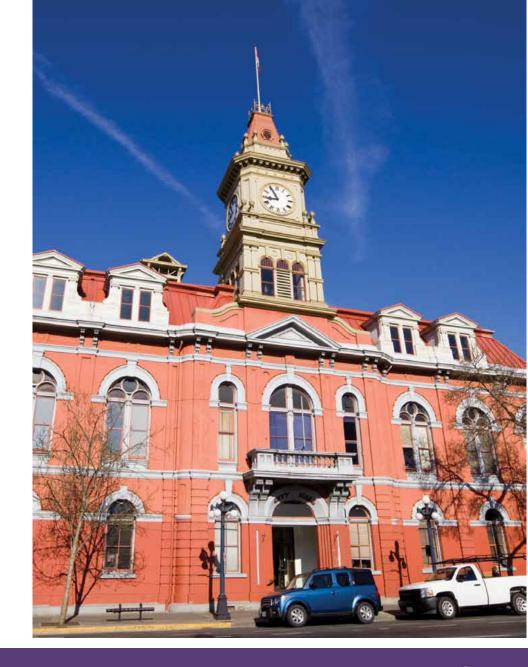
Quarterly Progress Report on Strategic Initiatives

October to December 2013



Our City Government in 2013

- New Residential Solid Waste Service
- Budget Reduction
 Strategies
- Webmap
- Webcasting
- Open data catalogue
- Citizen and Business Surveys





Our Community in 2013

- 710 Queens Avenue
- Pioneer Square Management Plan
- OCP Implementation Strategy
- Gold Award for the OCP





Our Economy in 2013

- City economic development function established
- Core areas of economic development focus identified
- David Foster Way





Our Environment in 2013

- Johnson Street Bridge
- Urban Forest Master Plan
- Community orchards
- Electric vehicle charging stations





Initiative Status

- Majority are "green"
- Significant milestones:
 - City Hall renovations completed
 - Governance discussions completed
 - Open Meeting Policy approved
 - Project Charter for Bicycle Master Plan update





Initiative Status

"Yellow" status:

- Public Service
 Counter
- Parking Services
 Review
- Housing Initiatives
- Esquimalt Policing





Other Accomplishments

- Stormwater Open Houses
- Seasonal decorations and events
- Heritage Tax Incentive Program awards
- OCP Annual Review
- Pandora/Johnson/Begbie bike lanes
- Sidewalk and crosswalk improvements at Bay and Tyee, Burnside Road



