



MOTION
Governance and Priorities Committee

DATE: December 1, 2013

SUBJECT: Motion to shift one percent of capital expenditures for 2014 and 2015 to pedestrian and cycling infrastructure

FROM: Councillors Shellie Gudgeon, Lisa Helps and Ben Isitt

WHEREAS in the summer of 2012 Council identified "explore alternate transportation options" as its top priority giving this item a score of 43 out of a possible 45 points;

AND WHEREAS on the negative side, yet another pedestrian was hit by a car in a crosswalk last month;

AND WHEREAS on the positive side, study after study indicates the social, economic and environmental benefits to cities of increasing walking and cycling as modes of transportation;

AND WHEREAS total projected capital expenditures for 2014 and 2015 are \$28 Million and \$31.7 Million respectively (excluding costs associated with the Johnson Street Bridge Replacement Project);

THEREFORE BE IT RESOLVED that Council direct staff to shift 1 percent of the capital budget for 2014 and 2015, \$280,000 and \$317,000 respectively to enhance pedestrian and cycling infrastructure.

Respectfully submitted

A handwritten signature in black ink, appearing to read 'Shellie Gudgeon'.

Councillor Gudgeon

A handwritten signature in black ink, appearing to read 'Lisa Helps'.

Councillor Helps

A handwritten signature in black ink, appearing to read 'Ben Isitt'.

Councillor Isitt

Council Strategic Priorities Discussion Dec 9th 2013

Policy Areas/Specific Initiatives

I thought I'd put into written form, those initiatives that Council should add to (or in some cases, move up) the strategic priority list. I offer these options as items that, I believe, Council needs to turn its mind to. If accepted, Council needs to allocate financial/staff resources to these items. If rejected, Council needs to communicate to those interested in the initiative, that no support will be available. Not in any ranked order:

Policy Areas:

- Cultural Economic Development
 - o Budgetary allocation into FIG
 - o Greater partnership support for City owned facilities
- Emergency Preparedness (proactive) & Emergency Response (reactive)
- Comprehensive Harbour Plan
 - o Derelict boats
 - o Aerodrome
 - o Transportation Terminal
 - o Recreation/"Community Celebration" space
- Food Policy
 - o Community Gardens
 - o Boulevard use for food production
- Lowering the Tax Burden
- Animal Control Issues
 - o Deer Management
 - o Fencing off certain (or creating new) "leash-optional" areas
 - o Section 49 – identification of animal owner
- Street & Traffic Bylaws
 - o On street parking of Utility Vehicles overnight
 - o Painting of curb & small vehicle parking stalls
- Downtown Economic Vibrancy
 - o Addressing the increasing number of commercial vacancies
 - o Commercial tax ratios
 - o Downtown Beautification Strategy
 - o Douglas Street Corridor Plan (local area plan, north end)
 - o Parking Strategy

Specific Initiatives:

- IT upgrades
- Fire Hall #1
- Crystal Pool
- Art Gallery
- "Accord Lands" Implementation Plan

December 6, 2013

Re: Priority Setting Session, December 9th – Victoria High School sports facility refurbishment project

Colleagues, I had planned just to raise this item on Monday, but in response to Jocelyn's request for topics in advance, I leave with you these background materials for consideration in advance of our conversation.

After reviewing both our list from last time and my own lengthy list of hoped-for priority projects, I've decided to bring forward just one – the one I think best matches our other priorities and established plans.

Victoria's only high school, Vic High, has for some years been trying to interest the city in collaborating on an upgrade to the Vic High sports facilities to include a new all weather field, aluminium bleachers, a new running track, lights, and a field house.

The entire project is intended to be phased in over at least 5 years, to result in a multi-faceted facility that would be available to the broader community, funded from a variety of sources, most prominently by the Vic High Alumni Association who is embarking on a major fundraising campaign in advance of the school's 100th anniversary next spring (2014).

The City of Victoria has indicated its support in the past, through a 2007 application to the federal government for infrastructure funding (which was declined).

I won't make the case here, but wanted to give you some background and history to help inform the conversation on Monday.

Attached you will find a series of documents outlining the history and substance of the proposal. Several of you will be familiar with this project, as it has been percolating off and on for several years.

In the package you will find:

- Brief Overview of the Proposed Refurbished Vic High Multi Sports Facility, outlining the history of the project (I would note that this is a version prepared for what I anticipated was a priorities session earlier in the year – since this document was prepared, I have met with the organizing group twice more)
- Letter from the Victoria High School Alumni Association outlining their vision of the project, their support and their hopes for city involvement
- Minutes from a School District 61 Board meeting in which the Board approves the project in principle
- Historical photos of the existing track being built next to the former tech buildings
- An application for funding support for the project, to the federal government, from the Victoria High School Alumni Association
- A costing spreadsheet for the project
- 5 drawings detailing the phases of the project, from its current state to its final view after 5 years of work

- A letter to Mayor Fortin from Roger Skillings and Keith McCallion re-establishing contact with regard to the project
- An email from Lee Herrin on behalf of the Fernwood NRG endorsing the project in principle
- An email from Rachel Franklin on behalf of the Central Middle School PAC supporting the project
- An email from Sarah Caron on behalf of the Lansdowne Middle School PAC supporting the project
- An email from Kate Wallace on behalf of the George Jay Elementary School PAC supporting the project

On Monday, I'll be asking you to:

1. Confirm Council support for the project
2. Commit to a financial contribution in **2015** that matches the amount raised by the Vic High Alumni Association to a maximum of \$250,000
3. Commit to continue working with the Vic High Alumni Association and Victoria High School to explore other partnerships and move the project forward.

I look forward to our conversation on Monday, and thank you in advance for your consideration.

Marianne



Founded 1876

VICTORIA HIGH SCHOOL ALUMNI ASSOCIATION

1260 Grant Street
Victoria, B.C. V8T 1C2
www.vichigh.ca

BRIEF OVERVIEW OF THE PROPOSED REFURBISHED VIC HIGH MULTI SPORTS FACILITY

December 11, 2007

City of Victoria (Todd Stewardson) requests meeting at Vic High to discuss improving the 1951 Memorial Stadium. Keith McCallion and Roger Skillings (Vic High School Alumni Association), Tony Sprackett and Bill McKechnie (Fernwood Community Association), Garry McLaughlin and Roberta Martell (Neighbourhood Resource Group), Stephen Bennett (principal) and Seamus Howley (School District Operations Director) attend.

Fall, 2008

Keith and Roger meet with Mayor Dean Fortin to discuss the proposal further. The Mayor refers us to Councillor Phillippe Lucas, with whom we meet twice. A number of meetings follow, over the next number of months, with City staff including Kate Friars, Julie McDougall, Jeff Brehaut and others. We meet again with Mayor Fortin to review progress.

The City makes application for a Federal Government Infrastructure Grant that is ultimately unsuccessful.

Spring, 2009

Councillor Chris Coleman meets with Keith, Roger and School Board Chair Tom Ferris. Councillor Coleman requests that the alumni association bring the FCA and NRG together to review the proposal. This was done with Lee Herrin now representing the NRG.

2010

Under the direction of Bob Johnston of Johnston Sports Architecture, the alumni association has drawings done to provide the groups with a visual representation of what the refurbished multipurpose facility might look like. A budget of \$5.2 million dollars is the estimated cost in 2010 dollars. Drawings are shared with all groups.

2011

Keith attends Vic High Parents' Advisory Committee meeting to update them.

2012

Board Of Education unanimously endorses the proposal at its Operations and Board meetings. Vic High Alumni Association applies for a \$250,000 grant from the Community Infrastructure Improvement Fund. This proposal was unsuccessful.

2012-2013

Councillor Marianne Alto meets with Keith, Roger, Trustee Ferris and principal Randi Falls. Five meetings have taken place, the last being on July 23rd of this year.

In conclusion, the alumni association has engaged the students, parents and staff of Vic High, as well as the Vic High Family of Schools. In addition we have worked hard with the immediate community including Bays United Soccer, the Belfry Theatre, and Glenwarren Seniors' Lodge, the FCA and the NRG. Our efforts have resulted in support for the project, but as of September, 2013, despite the efforts of everyone, we still do not have the funding.



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www.vichighalumni.ca

VIC HIGH STADIUM IMPROVEMENT

The Victoria High School Alumni Association and the City of Victoria have been working together for seven years with various community partners to create a vision and bring it to completion; upgrade and refurbish the Vic High multi sport memorial stadium to better serve the students and staff of Victoria's only high school, the Vic High Family of Schools (Vic High, Central Middle, George Jay Elementary, James Bay Community School, Margaret Jenkins Elementary, Sir James Douglas Elementary, South Park Elementary and Sundance Elementary), the local community and its various youth sporting groups and the adjacent Glenwarren Lodge Senior's home.

This refurbished school and neighbourhood asset will expand community use after school hours and provide benefits such as a healthier lifestyle for citizens old and young, improve safety with increased pedestrian traffic (the area is dark and deserted), and improved lighting and increased neighbourhood use. This, we believe, is a classic win-win development for all concerned.

Currently the school uses the stadium and playing field for inter-school athletics until 5pm.

After that, it is dark, except for local citizens walking the dilapidated 400 yard (not metre) track or letting dogs walk on the soggy wintertime field.

We envision the refurbished facility as follows:

- new artificial turf all weather playing field (phase 1)
- new aluminum stadium bench seats to replace old wooden benches and original 1951 decaying concrete structure (phase 5)
- new eight lane 400 metre track (phase 3)
- four light standards to facilitate evening community use (phase 2)
- field house separate from the school building (phase 4)

The Board of Education has been very clear since the outset that they enthusiastically provide the property, but currently have no cash resources to contribute. However, the additional 25 metre strip of land that will convert the track from 400 yards to 400 metres is approximately 1.22 acres and valued at 2 million dollars. Bays United Soccer has indicated they have money to help, and our Vic High Alumni Association is prepared to go to the 15,000 Victoria and Island residents in our database to request them to assist their alma mater financially. We believe we can raise \$300,000 between the alumni association and other sporting groups.

The project cannot proceed without the City's support, both moral and financial in concert with potential provincial and federal funding partnerships. Over the seven years of work on this project we have received embedded professional services estimated to be worth tens of thousands of dollars. Now is the time to improve the school, neighbouring community, health and safety and the overall aesthetic. Let us work together to make it happen for the benefit of all. Together we can provide the leadership to support students and Victoria citizens.

October 10, 2013



**Combined Operations Policy and Planning Committee and Education Policy
Development Committee
March 8, 2012 – GVSD Board Office, Boardroom**

REGULAR MINUTES

Present: TRUSTEES

Elaine Leonard, Chair, Operations Policy and Planning Committee
Catherine Alpha
Tom Ferris
Bev Horsman
Edith Loring-Kuhanga
Michael McEvoy (left at 9:05 p.m.)
Diane McNally
Deborah Nohr
Peg Orcherton

ADMINISTRATION

John Gaipman, Superintendent of Schools
George Ambeault, Secretary-Treasurer
Sherri Bell, Associate Superintendent
Deb Courville, Associate Superintendent
Seamus Howley, Director, Facilities Services
Jim Soles, Supervisor of Building Projects
Kyle Cormier, Director, Human Resource Services
Janine Roy, District Principal Learning Initiatives
Debra Laser, Associate Secretary-Treasurer
Wendy Holob, VPVA
Kristine Marshall, Recording Secretary

The meeting was called to order at 7:01 p.m.

Chair Leonard recognized and acknowledged the Esquimalt and Songhees Nations, on whose traditional territories, we live, we learn, and we do our work.

1. APPROVAL OF THE AGENDA

It was moved

That the March 8, 2012 regular Operations, Policy and Planning agenda be approved with the following change: move Point D to before Point A under New Business/Notice of Motions and add a motion from Trustee Loring-Kuhanga as Point E under New Business/Notice of Motions.

Motion Carried

2. APPROVAL OF THE MINUTES

It was moved

That the minutes of the Monday, February 6, 2012 Education Policy Development Committee meeting be approved.

Motion Carried

It was moved

That the minutes of the Monday, February 13, 2012 Operations Policy and Planning Committee meeting be approved.

Motion Carried

3. BUSINESS ARISING FROM MINUTES – None

4. PRESENTATIONS

1. Randi Falls, Keith McCallion – Refurbished Multisport Facility at Victoria High School

Keith McCallion, retired GVSD Principal representing the Victoria High School Alumni Association, presented the plan for upgrading the field and stadium at Victoria High School. The field and track were created in 1949 to honor the students and staff killed in World War II. The alumni would like to upgrade the facility while continuing to honor the fact that this is a memorial field. The upgrade will be a 5-phased approach and when all phases are complete will cost \$5,000,000. All costs will be raised through fundraising efforts and it is understood that the Board is not being asked to provide any funding. The new facility will benefit not only Vic High students but the community and family of schools as well. The alumni have approached the City of Victoria and the community with the new plans and have asked for input. They will ensure that community consultation takes place before fundraising commences. Ms. Falls and Mr. McCallion are asking the Board for an approval in principle.

It was moved

To approve in principle the refurbished multi-sport facility at Victoria High School.

Motion Carried Unanimously

5. FINANCE AND LEGAL AFFAIRS

1. New 2012/2013 Government Reporting Format

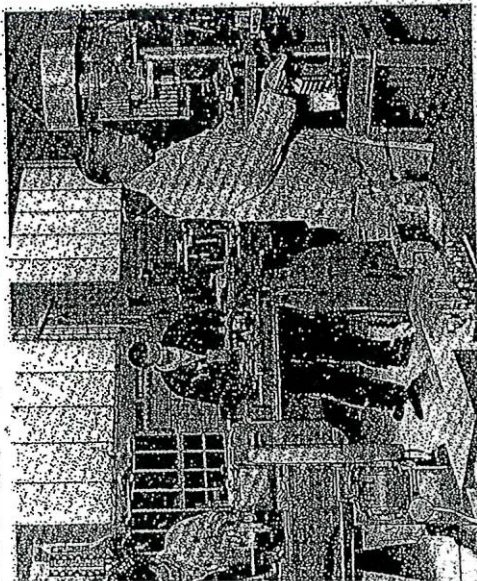
Debra Laser, Associate Secretary-Treasurer explained that beginning with the 2012/2013 Annual Budget, school districts will be required to prepare their budget following Public Sector Accounting (PSA) standards. The annual budget statements and schedules will follow the same format and numbering sequence that will be used for the 2012/2013 Financial Statement format. As a result, the 2012/2013 Annual Budget will require the budgeting of all funds (operating, special purpose and capital) to be consolidated to satisfy the requirements of the Public Sector Accounting Standards.

V BUILDINGS FOR THE HIGH SCHOOL

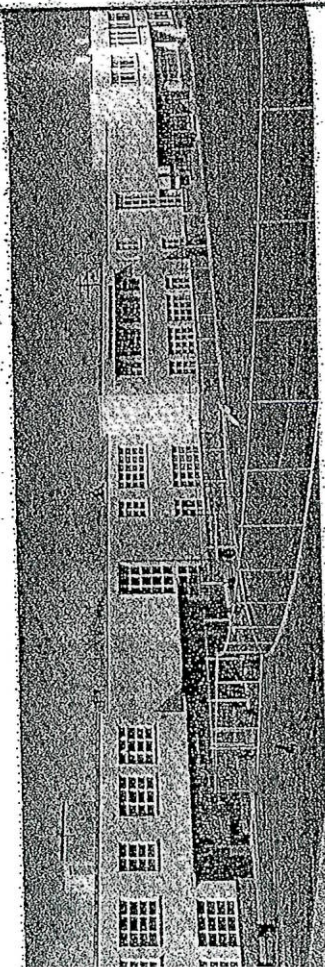
nce the new VHS opened in 1914, the great-
sical drawback had been the total lack of
al facilities on the Vic High grounds. On
ifferent occasions the School Board had pro-
he construction of a technical unit, but each
e necessary by law was defeated by Victoria
ers.

ok a war to get the project started. In 1941,
the War Emergency Training Programme,
men were to be given instruction in car-
bricklaying, metalwork and other trades. A
permanent structure was built at the west
the Vic High grounds, with labour provided

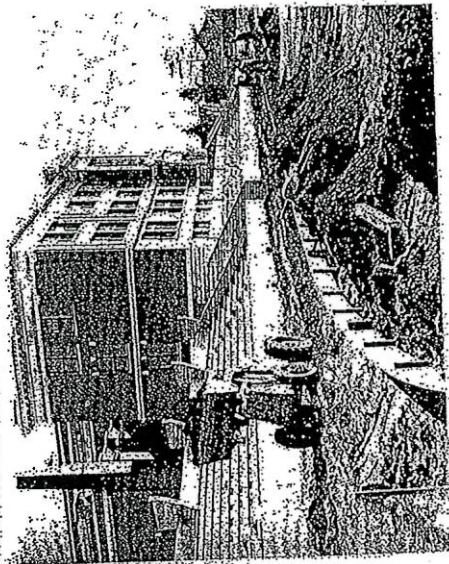
by the soldier trainees. As a result, for a cost of
\$18,000 (less than half supplied by the City) the
High School gained a new metalwork building
opened on February 11, 1943. This modest struc-
ture was later incorporated into the F. T. Fahey
Vocational-Technical Unit, a well-equipped facility
erected in 1949 at a cost of \$315,021. Technical and
Vocational programs were now available in
automotive (maintenance and repair), drafting,
electricity, frame house construction, machine
shop, sheetmetal, and welding. In 1958 Fahey Tech
was further expanded by an addition costing
\$177,694.



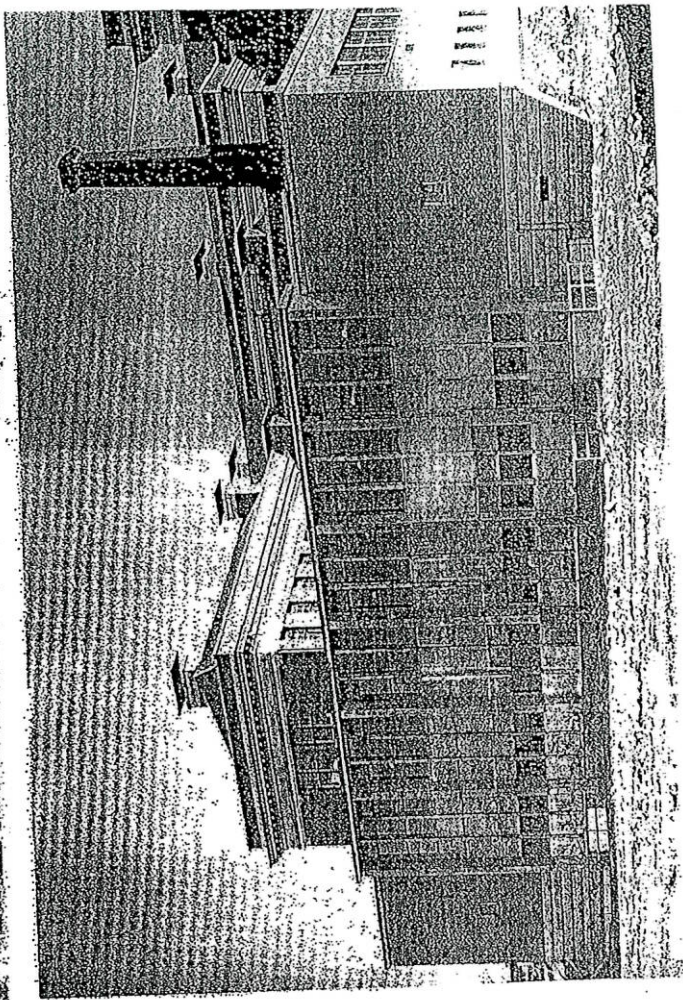
The F. T. Fahey Vocational-Techni-
cal Unit was designed by Birley, Wade
& Stockdill and built by Com-
monwealth Construction. Ready for
classes in September 1949, it was for-
mally opened November 7, 1949 by
the Hon. Humphrey Mitchell, Federal
Minister of Labour. Students are at
work in the machine shop in the 1957
photograph at left.



Under the energetic leadership of teacher L. J. Lawrence Wallace, stu-
dents and staff raised \$28,000 in 1948-49 to build the VHS Memorial
Stadium, a tribute to students who died in World War II. A house-to-
house canvass raised \$8,000, and the balance came from community
donations and events such as the school Circus. Two years later, acchi-
vements and the first school stadium in the province. Ready for use in 1949,
the track was completed at a cost of \$6,600, thanks mainly to a \$4,600
donation from the Victoria Gyr Club (with the balance from the Vic
High School Board and the Vic High Students' Council).



On October 19, 1956, former principal H. L.
Smith officially opened this addition to Victoria
High School, designed by Wade, Stockdill &
Armour and built at a total cost of \$370,764.
New principal Harry Dee had done much of the
planning for the structure, which provided art,
music, and other classrooms above a large new
gymnasium. The school was now lucky enough
to enjoy two separate gyms for its physical edu-
cation program.





Community Infrastructure Improvement Fund (CIIF) Application

Enter the required information in the space provided. An asterisk (*) indicates a required field.
Print a copy of this application for your own records. Consult the instructions for detailed information on completing the application form.

Submit

ORGANIZATION INFORMATION					
Full legal name of applicant organization:			Victoria High School Alumni Association		
If operating under a different name, identify the name:					
Mailing address: (including suite, unit, apt #):			1260 Grant Street		
Mailing address line 2:					
Mailing address line 3:					
City:	Victoria	Country:	Canada	Province/State:	British Columbia
Postal/ZIP Code:	V8T 1C2	Telephone:	250 388-5456	Facsimile:	
Email address:	mkmccallion@shaw.ca		Website:	www.vichigh.com	
Business number:	250 598-5062	If alternate number is used, indicate the type:		Past Chair of Association - Keith McCallion	
Organization type (Select best fit):	<input checked="" type="radio"/> Not-for-profit entity <input type="radio"/> Local or regional government <input type="radio"/> Public sector body that is wholly owned by a local or regional government <input type="radio"/> Provincial or territorial entity that provides municipal-type services to communities <input type="radio"/> First Nation government NOTE: CIIF funding is only available to those listed. (i.e. for-profit organizations are not eligible for this program.)				
If incorporated, indicate all that apply:	Incorporated Federally		Incorporated Provincially, in the province of:		
	If incorporated, provide the date of incorporation:				

PROJECT INFORMATION					
Project title:		Fernwood/Victoria High School Refurbished Athletic Playing Field			
<input checked="" type="checkbox"/> Project address is the same as Mailing address.					
Project address (including suite, unit, apt #):		1260 Grant Street			
Project address line 2:					
Project address line 3:					
City:	Victoria	Province:	British Columbia	Postal Code:	V8T 1C2
Proposed shared cost commencement date:		01/03/2013	Proposed project end date:		28/02/2014
Community Infrastructure facility type:	Library		Community Centre		Arena
	Swimming Pool		Sports field		Gymnasium
	Park, fitness trail or bike path		Tennis, basketball, volleyball or other sport specific court		
	Other community infrastructure facility (specify type):				
Provide a description of the project: (Maximum of 2000 characters)					

The Victoria High School Alumni Association, an entirely volunteer organization, submits this application for funding support for this worthy community project - the Fernwood/Victoria High School Refurbished Athletic Playing Field. The athletic playing field is the first phase of a refurbished multi-sport facility at Victoria High School for use by Greater Victoria School District students and City of Victoria citizens. The existing grass field will be replaced by an all-weather artificial turf field to ensure 12 month use. Students will have priority during the school day, and the field will be available for community use in the evening hours and weekends. The community will have full use in July and August.

Additional phases to complete the vision of the refurbished multi-sport facility will include field lights, a regulation 400 metre track (currently 400 yard track), stadium seating and a fieldhouse. The total cost for all phases is projected by Cannon Design, the architectural firm that supplied pro bono drawings and estimates, to be \$5.2 million. The projected cost of the all-weather, artificial turf field is \$1.3 million. Western Economic Diversification Canada funding will be applied to phase 1, the all-weather, artificial turf field.

Provide a rationale for the project: (Maximum of 4000 characters)

Increased rates of obesity, type 2 diabetes and associated health challenges affect youth, adults and seniors across all social economic groupings. An artificial turf playing field centrally located in the Fernwood Community within the City of Victoria will facilitate increased physical activity for students and citizens providing associated health benefits.

Victoria High School is adjacent to the Fernwood Neighbourhood Resource Group, the Fernwood Community Association, local businesses, the Belfry Theatre, a Senior Citizens' Home and mixed residential housing. Victoria High School family of schools is comprised of six elementary schools and two middle schools. As stated above, the students will have priority use of the refurbished playing field. Some of the most challenged socio-economic residents in the City of Victoria live within the Victoria High School catchment area and currently do not have priority access to an all-weather playing field.

Community soccer, football, rugby, field hockey, baseball, softball and field lacrosse are among the many sporting organizations that may benefit from this artificial turf field.

Can the project activities be carried out during winter months?


☒ Yes ☐ No

Has your organization received funding from Western Economic Diversification Canada?


☐ Yes ☒ No

ATTACHMENT


It is mandatory that you attach a project plan to the application. The document will only be consulted if required to further assess those submissions meeting all essential criteria and demonstrating the highest comparative merit.


 Phase 1 Field.jpg
125.23 KB

If you are a not-for-profit organization, it is mandatory that you attach your most recent annual financial statements. The documents will only be consulted if required to further assess those submissions meeting all essential criteria and demonstrating the highest comparative merit.

 Vic High Alumni
Financial Statements
111231.pdf
1.29 MB

Attach up to two (2) additional files that may expedite the assessment of your application for CIIF funding, including but not limited to tender documents, funding confirmations, regulatory approvals, environmental assessments, and resolutions to proceed with the project.

 VHS Preliminary
Budget p1.pdf
82.63 KB

 Phase 3 Lighting.jpg
123.49 KB

NOTE: Total cumulative size of all attachments cannot exceed 50 Megabytes.

PROJECT SCOPE

Does the project involve the rehabilitation, improvement, or expansion, of existing community infrastructure assets that are non-commercial in nature?

☒ Yes ☐ No

Infrastructure footprint:

Does the project involve expansion (new construction) that will result in an increased footprint to the existing community infrastructure asset?

☐ Yes ☒ No

If yes, identify the percent (%) increase to the Infrastructure footprint:


%

Will the project proceed as proposed within the same project scope and timing without WD assistance?

☐ Yes ☒ No

PROJECT CONTACTS

Primary Contact

Salutation:	Mr. 	First Name:	Kelth	Last Name:	McCaillon	Title:	Past Chair
Email address:	mkmccaillon@shaw.ca			Telephone:	250-598-5062	Cellular:	250-588-5062

Secondary Contact

FINANCIAL ASSESSMENT

Project funding source	Funding amount	Source	Status
Applicant organization	\$200,000	Non-government ▼	Intended ▼
Western Economic Diversification Canada	\$250,000	Government, Federal	Requested
City of Victoria	\$650,000	Government, Municipal ▼	Intended ▼
Community Sports Organizations	\$100,000	Non-government ▼	Intended ▼
Corporate Funding	\$100,000	Non-government ▼	Intended ▼
Total project funding required:	\$1,300,000		

Add additional source of proposed funding

PROJECT COSTS

Indicate the total eligible project costs for each category in the chart. To ensure only eligible costs are included, refer to the instruction section of this document.	Rehabilitation, repair and expansion of fixed capital assets	\$1,300,000
	Professional fees	\$0
	Environmental assessment	\$0
	Public communications (including signage)	\$0
	Incremental salaries	\$0
	Other project costs	\$0
	Total eligible costs	\$1,300,000

Have you incurred any costs toward the improvements / upgrades included in this project?	Yes • No	If yes, provide the total costs incurred:	
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BENEFITS

Provide the number of paid hours required to complete the project:	3700
Is the facility accessible to and open to the public?	• Yes • No
Does the project result in any environmental benefits, or demonstrate the use of innovative or environmental technology?	• Yes • No
Does the project improve access or safety for mobility impaired community members?	• Yes • No
Will the project increase the number of visitors to the facility or the community?	• Yes • No

FEDERAL LEGISLATION

Has an environmental assessment been completed on the project?	Yes • No
Is the project located within 250 metres of an environmentally sensitive area?	Yes • No
Does the project involve works or activities within 30 metres of water body?	Yes • No
Does the project involve works or activities on, under, over, through or across a water body such as a wetland, stream, river, or lake?	Yes • No
In your opinion, could this project help to benefit the Francophone community?	Yes • No • Not applicable
Will the project have an impact on one or more First Nations communities?	• Yes • No • Not applicable

AUTHORIZED OFFICIAL OF THE APPLICANT ORGANIZATION ACKNOWLEDGEMENTS

On behalf of the Applicant Organization, I hereby acknowledge and agree that:

- This application does not constitute a commitment from Western Economic Diversification Canada (WD) for financial assistance.
- I have read the CIIF application process located at
- Project costs incurred by the Applicant Organization in the absence of a signed funding agreement with WD are incurred at the sole risk of the Applicant Organization and that any such costs may not be considered eligible for WD assistance.
- My organization has provided WD with a list of all amounts owing to the federal government under legislation or contribution agreements, and recognizes that any amount due under CIIF may be set off against amounts owing to the federal government by the organization. My organization is not in default of the terms and conditions of any grant, contribution or loan agreement with any ministry or agency of the Government of Canada.

- Any person who has been lobbying on behalf of the Applicant Organization to obtain a contribution as a result of this application is registered pursuant to the Lobbying Act and was registered pursuant to that Act at the time the lobbying occurred.
- The Applicant Organization has not, nor has any other person, corporation or organization, directly or indirectly paid or agreed to pay any person to solicit a contribution arising as a result of this application for a commission, contingency fee or any other consideration dependent on the execution of an Agreement or the payment of any contribution arising as a result of this application.
- The information provided by the applicant on this application and in all supporting documentation is collected under the authority of the Western Economic Diversification Act. This information will be treated in accordance with that Act and with the Access to Information Act and the Privacy Act. These laws govern, protect and limit the collection, use and disclosure of personal and confidential information by federal government departments and agencies. Information provided to WD is secured from unauthorized disclosure and use. WD acknowledges an individual's rights to privacy of their information, and personal information provided on this application is described in the Personal Information Bank entitled "Grants and Contributions (G&Cs) Programs", number WED-PPU-055.

For further information about WD's information holdings and your rights under the Access to Information Act and Privacy Act, consult the Government of Canada's Info Source publication at

I authorize WD, its officials, employees, agents and contractors to make enquiries of such persons, firms, corporations, federal, provincial and municipal government departments/ agencies, and non-profit, economic development or other organizations as may be appropriate, and to collect and share information with them, as WD deems necessary in order to assess this application, to administer and monitor the implementation of the subject project, and to evaluate the results of the project and related Programs.

☒ I have read and agree with the applicant acknowledgements.

Name:	Keith McCallion	Title:	Past Chair	Date:	02/08/2012
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Submit

FACILITY OPTIONS

1 LANE RUNNING TRACK			8 LANE RUNNING TRACK		
IAAF 8 lane running track		\$913,552.50	IAAF 8 lane running track		\$682,230.00
Track sidewalk		\$360,120.00	Track sidewalk		\$379,320.00
Site utilities		\$100,000.00	Site utilities		\$100,000.00
Landscape		\$19,000.00	Landscape		\$19,000.00
Fencing		\$78,000.00	Fencing		\$75,750.00
Plus 5% design contingency		\$75,183.83	Plus 5% design contingency		\$62,815.00
Plus 10% construction contingency		\$150,367.25	Plus 10% construction contingency		\$125,630.00
10,200 m2			10,200 m2		
Synthetic Turf Infield	10,200 m2	\$1,152,570.00	Track and Field Lighting		\$300,000.00
Plus 5% design contingency		\$57,628.50	Plus 5% design contingency		\$15,000.00
Plus 10% construction contingency		\$115,257.00	Plus 10% construction contingency		\$15,000.00
10,200 m2			10,200 m2		
3 ROW ALUMINUM BLEACHERS WITH 6 METRE DECK FOR TEMPORARY BLEACHERS			4 TEAM ROOMS, OFFICES, MEETING ROOM, PUBLIC W/L, JUNKIE		
3 row aluminum bleacher	540 seat	\$750.00 / seat	4 team rooms, offices, meeting room, public w/l, junkie	630 m2	\$2,800.00 / m2
6 metre deck for temporary bleachers	1 Lt.	\$400,000.00 / Lt.			\$1,838,000.00
Plus 5% design contingency		\$40,250.00	Plus 5% design contingency		\$88,900.00
Plus 10% construction contingency		\$80,500.00	Plus 10% construction contingency		\$117,800.00
4 TEAM ROOMS, OFFICES, MEETING ROOM, PUBLIC W/L, JUNKIE			2 TEAM ROOMS, OFFICES, MEETING ROOM, PUBLIC W/L, JUNKIE		
4 team rooms, offices, meeting room, public w/l, junkie	630 m2	\$2,800.00 / m2	2 team rooms, offices, meeting room, public w/l, junkie	450 m2	\$2,800.00 / m2
Plus 5% design contingency		\$88,900.00	Plus 5% design contingency		\$58,900.00
Plus 10% construction contingency		\$117,800.00	Plus 10% construction contingency		\$117,800.00
2 TEAM ROOMS, OFFICES, MEETING ROOM, PUBLIC W/L, JUNKIE			107 ATHLETE'S SHOWER		
2 team rooms, offices, meeting room, public w/l, junkie	315 m2	\$2,800.00 / m2	107 Athlete's shower	0 each	\$7,100.00 / each
Plus 5% design contingency		\$48,950.00			\$0.00
Plus 10% construction contingency		\$81,900.00			\$0.00

* quantities available * quantity unit cost / unit * quantities available * quantity unit cost / unit

8 Lane Running Track - Construction Cost

BASE			TRACK LIGHTING		
Excavation and offset disposal of native material to 400mm depth	4,550 m2	\$20.00 / m2	Track lighting	0 Lt.	\$200,000.00 / Lt.
Leveling and compaction of native material	4,785 m2	\$5.00 / m2			\$0.00
Import, place, and compact 375mm base material	1,787 m3	\$60.00 / m3			\$0.00
Lay two lifts of asphalt (4005)	4,550 m2	\$40.00 / m2			\$0.00
					\$0.00
DRAINAGE			107 ATHLETE'S SHOWER		
Install pre-manufactured drain channel with eight in-line catch basins	400 Lm.	\$300.00 / Lm.	107 Athlete's shower	0 each	\$7,100.00 / each
					\$0.00
CONCRETE CURB					\$0.00
Install outside concrete curb	400 Lm.	\$90.00 / Lm.			\$0.00
					\$0.00
Sub Total			Sub Total		
		\$514,852.50			\$398,750.00

BASE			PLACE 100MM #43 CONCRETE		
Excavation and offset disposal of native material to 400mm depth	361 m3	\$20.00 / m3	Place 100mm #43 concrete	2,540 m3	\$100.00 / m3
Compaction of native material	2,540 m2	\$5.00 / m2			\$254,000.00
Import, place, and compact base material	0 m3	\$95.00 / m3			\$0.00
					\$0.00
DRAINAGE					\$0.00
Install 250mm Ø solid PVC collector pipe in gravel filled	520 Lm.	\$350.00 / Lm.			\$0.00
Install 800mm deep x 450mm square catch basins with	4 each	\$1,200.00 / each			\$0.00
Install 1200mm deep x 750mm Ø manhole with pump	2 each	\$5,000.00 / each			\$0.00
					\$0.00
Sub Total					\$134,900.00
		\$139,150.00			\$134,900.00

STORM			STORM		
STORM	1 Lt.	\$25,000.00 / Lt.	STORM	1 Lt.	\$25,000.00 / Lt.
SANITARY	0 Lt.	\$25,000.00 / Lt.	SANITARY	0 Lt.	\$25,000.00 / Lt.
WATER	1 Lt.	\$25,000.00 / Lt.	WATER	1 Lt.	\$25,000.00 / Lt.
POWER	1 Lt.	\$25,000.00 / Lt.	POWER	1 Lt.	\$25,000.00 / Lt.
COMMUNICATIONS	1 Lt.	\$25,000.00 / Lt.	COMMUNICATIONS	1 Lt.	\$25,000.00 / Lt.
FIRE OPTICS	8 Lt.	\$25,000.00 / Lt.	FIRE OPTICS	8 Lt.	\$25,000.00 / Lt.
MEDIA	0 Lt.	\$15,000.00 / Lt.	MEDIA	0 Lt.	\$15,000.00 / Lt.
		\$190,000.00			\$190,000.00
Sub Total			Sub Total		
		\$190,000.00			\$190,000.00

BASE			GRASS		
Excavation and offset disposal of native material to 400mm depth	0 m3	\$20.00 / m3	Grass	0 m2	\$5.00 / m2
Import, place, and compact base material	0 m3	\$50.00 / m3	Sod	0 m2	\$15.00 / m2
					\$0.00
DRAINAGE			PATHWAYS		
Install 250mm Ø solid PVC collector pipe in gravel filled	0 Lm.	\$300.00 / Lm.	Gravel	0 m2	\$20.00 / m2
Install 800mm deep x 450mm square catch basins with	0 each	\$1,200.00 / each			\$0.00
Install 1200mm deep x 750mm Ø manhole with pump	0 each	\$5,000.00 / each			\$0.00
					\$0.00
IRRIGATION			TREES		
STORM WATER RETENTION COSTS	1 Lt.	\$30,000.00 / Lt.	Shrub planting beds	0 m2	\$50.00 / m2
		\$0.00	Conifers	0 each	\$850.00 / each
		\$0.00	Deciduous	0 each	\$775.00 / each
		\$0.00	Berries	0 each	\$2,500.00 / each
		\$0.00	Public drinking fountains	1 each	\$7,000.00 / each
		\$0.00	Trash receptacles	4 each	\$3,000.00 / each
		\$0.00	Seat walls	0 Lm.	\$400.00 / Lm.
		\$0.00	Signage	0 each	\$250.00 / each
		\$0.00			\$0.00
Sub Total			LANDSCAPE LIGHTING		
		\$0.00	Landscaping lighting	0 Lt.	\$20,000.00 / Lt.
		\$0.00			\$18,000.00

INSTALL 800MM DEEP X 200MM CONCRETE PILES			915MM FENCING		
Install 800mm deep x 200mm concrete piles	0 each	\$100.00 / each	915mm fencing	0 m.	\$145.00 / m.
Install 100mm deep x 120mm wide concrete now strip	0 m2	\$150.00 / m2	1100mm fencing - double rail	520 m.	\$150.00 / m.
		\$0.00	1200mm fencing	0 m.	\$125.00 / m.
		\$0.00	2400mm fencing - 34mm openings	0 m.	\$215.00 / m.
		\$0.00	2400mm fencing - 50mm openings	0 m.	\$180.00 / m.
		\$0.00	2400mm protection fencing at joints	0 m.	\$275.00 / m.
		\$0.00	Field backdrop (non-baseball)	0 each	\$35,000.00 / each
		\$0.00	Picket fence	0 m.	\$275.00 / m.
Sub Total					\$78,000.00
		\$0.00			\$78,000.00

\$913,552.50

\$393,120.00

\$100,000.00

\$19,000.00

\$78,000.00

A1.01 details current turf field, 400 yard track and seating

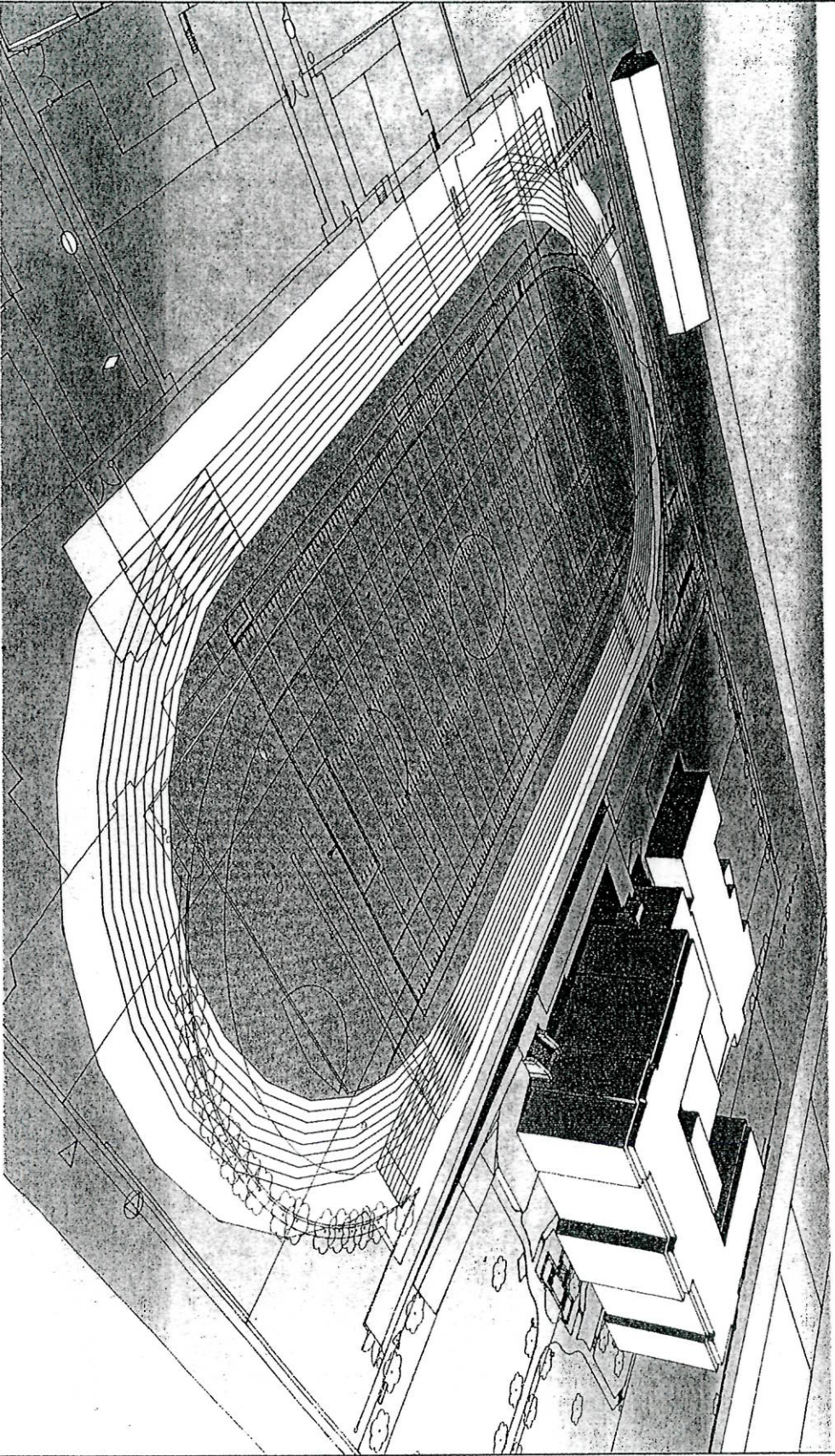
A2.01 details new artificial turf field (phase 1) and superimposes 400 metre track (phase 3)

A2.03 details new configuration (phase 2) with four light standards

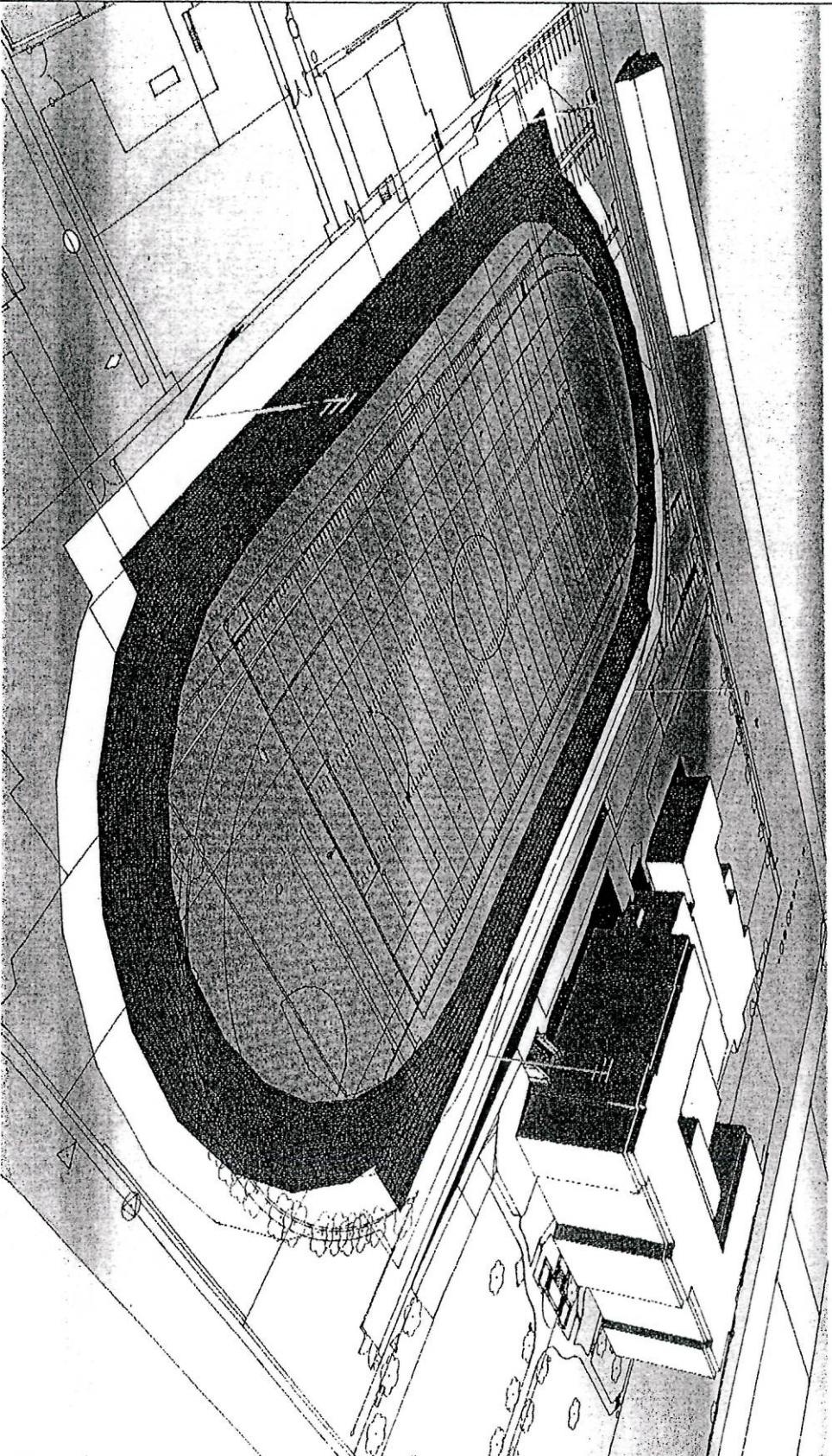
A2.04 details new configuration (phase 4) with field house at top right corner of track

A2.05 details new stadium seating (phase 5) adjacent to school building and between light standards

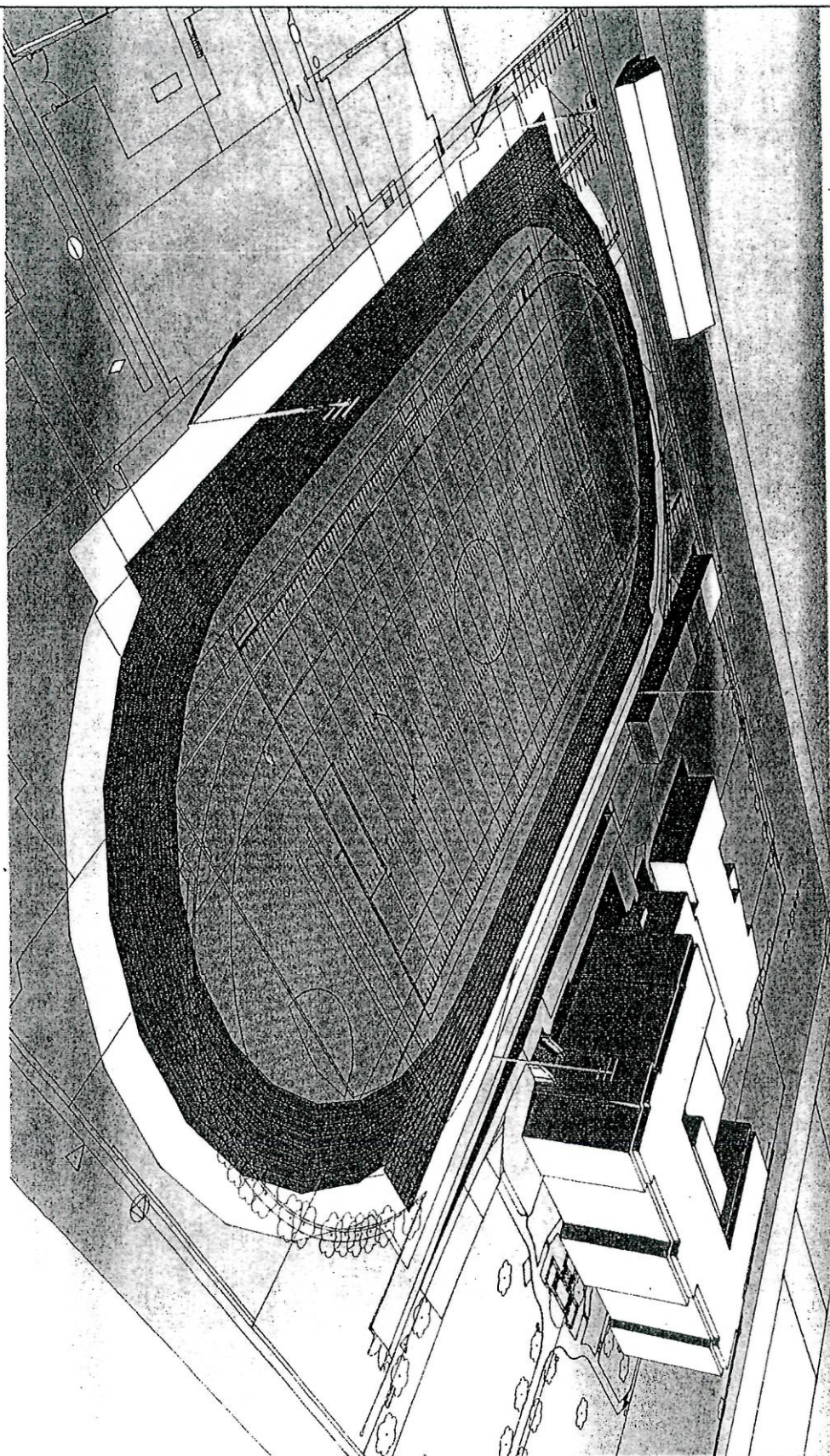


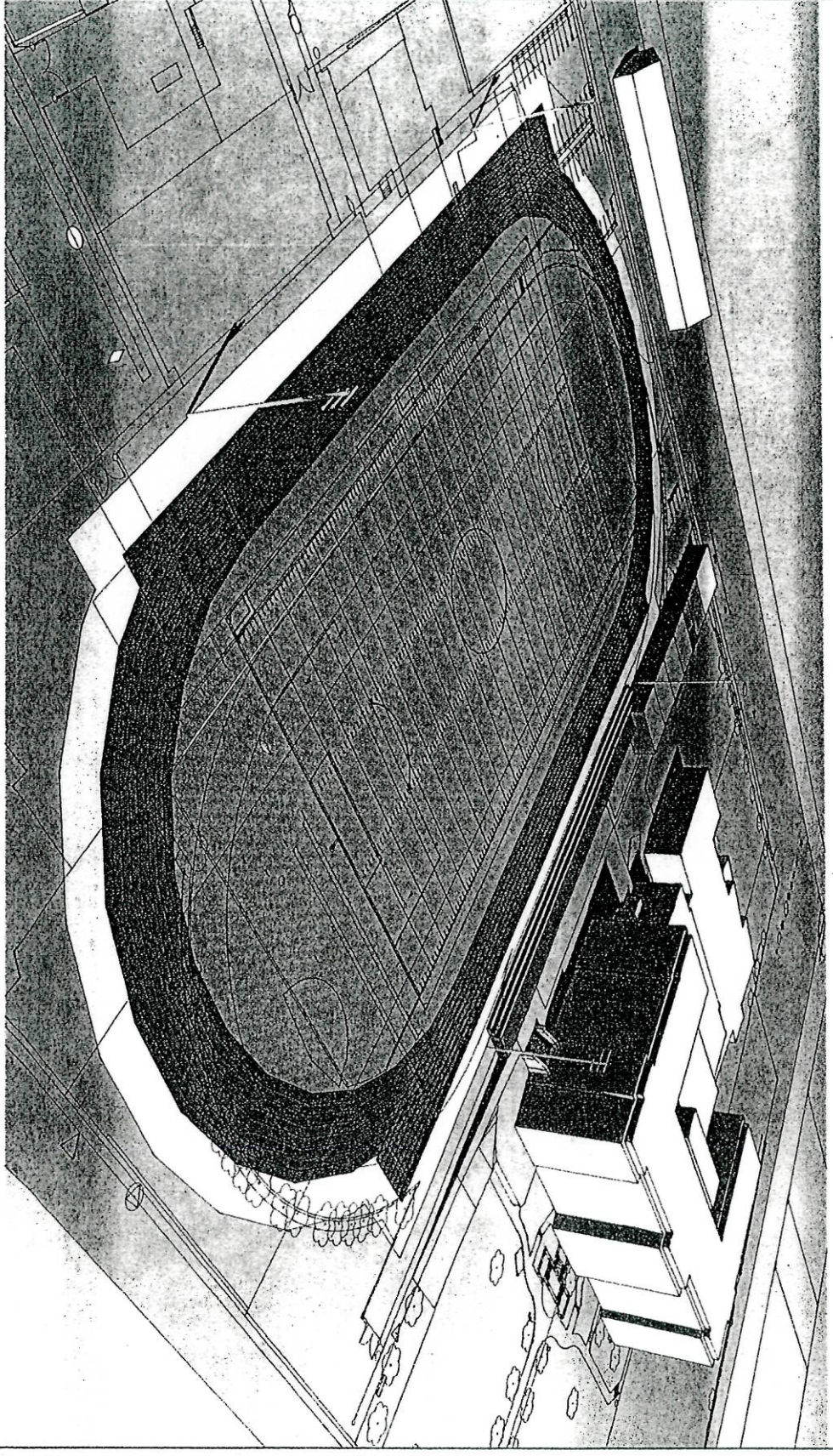


REVISIONS	
NO.	DESCRIPTION
1	PHASE 1
2	PHASE 2
3	PHASE 3
4	PHASE 4
5	PHASE 5
6	PHASE 6
7	PHASE 7
8	PHASE 8
9	PHASE 9
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99	PHASE 99
100	PHASE 100



NO.	REVISION	DATE
1	ISSUED FOR CONSTRUCTION	11.11.2010
2	ISSUED FOR CONSTRUCTION	11.11.2010
3	ISSUED FOR CONSTRUCTION	11.11.2010
4	ISSUED FOR CONSTRUCTION	11.11.2010
5	ISSUED FOR CONSTRUCTION	11.11.2010
6	ISSUED FOR CONSTRUCTION	11.11.2010
7	ISSUED FOR CONSTRUCTION	11.11.2010
8	ISSUED FOR CONSTRUCTION	11.11.2010
9	ISSUED FOR CONSTRUCTION	11.11.2010
10	ISSUED FOR CONSTRUCTION	11.11.2010





Project Name	Victoria High School Multipurpose Facility
Client	Victoria School Board
Architect	JSA Sport Architects
Phase	Phase 3
Sheet	A2.05
Scale	1/4" = 1'-0"
Date	2000-01-10
Drawn By	JSA
Checked By	JSA
Approved By	JSA

Mayor Dean Fortin,

While we have not spoken personally in over a year, we had numerous occasions to do so when I served on the Greater Victoria Chamber of Commerce and the Greater Victoria Development Agency. I have always appreciated your forthright, sensitive and professional approach to issues affecting the City of Victoria (City).

Keith McCallion and I remember fondly meeting with you in your offices in December, 2008 within four weeks of your successful election to your first term as Mayor. At this initial meeting, you introduced us to then City Councillor Philippe Lucas, who was the Councillor responsible at that time for issues within the Fernwood area. We had an informative discussion regarding the feasibility of the Greater Victoria School Board (School Board), the City, sport associations and the Victoria High School Alumni Association (VHSAA) all working together to realize the completion of an all-weather, artificial turf playing field to replace the existing grass field at Victoria High School. Keith and I were delighted that the City had prioritized the field at Fernwood's Victoria High School as the top priority for a new all-weather field to be completed when appropriate funds are secured.

Keith and I spoke on how appreciative we were that the City of Victoria in 2007 forwarded an application to the federal government for an infrastructure grant to assist with the funding of a new all-weather, artificial turf playing field at Victoria High School situated in the heart of Fernwood. While that first application for federal funds ultimately did not succeed, we applauded the City's initiative and foresight in pursuing federal funds to adequately secure appropriate funding and to reduce the project's costs to Victoria's tax payers. Of course, the VHSAA agreed to do its part to raise significant funds once again, as we had clarified to City employees prior to the City's 2007 federal application, when an appropriate, new federal infrastructure program became available for us to apply for federal funds.

In the ensuing years since 2008 following the positive direction from Philippe and subsequently Councillor Chris Coleman who assumed responsibility for Fernwood, the VHSAA has had numerous meetings with City Parks and Recreation employees, the Fernwood Neighbourhood Resource Group, the Fernwood Community Association, the Belfry Theater, the Greater Victoria School Board, sport associations and others to determine whether a common will existed to realize the "refurbished" field at Victoria High School. As well, the VHSAA received pro bono expertise from Cannon Design, one of the world's leading sport architectural firms, to create drawings and a cost envelope for a *Victoria High School Renewed Multisport Facility* vision with the first phase being the completion of the all-weather playing field. Councillor Coleman, City recreation employees, School Board trustees and employees as well as others have reviewed the exciting work completed by Cannon Design. We are pleased to advise that over the last 12 months the following organizations have approved-in-principle the realization of the new field at Victoria High School: the School Board, the two Fernwood Community Associations, the VHSAA and a number of sport associations.

As you can see with the email below, Western Economic Diversification Canada has a new, appropriate Community Infrastructure Improvement Fund (CIIF) which, in our opinion, fits very well with potentially securing \$250,000 of federal funds for the new playing field. Certainly, significant additional funds would need to be secured through a variety of potential sources: 1) City; 2) VHSAA; 3) Sport associations; 4) Corporations; 5) Community Foundations; 6) Other philanthropists particularly interested in the health and well-being of youth, adults and seniors; and 7) Provincial government.

City residents may not understand that the City has only one high school , Victoria High School , and its increased role in reducing obesity and type 2 diabetes in youth, adults and seniors with an all-weather playing field used for twelve months of the year would be significant. In Oak Bay, as you may already know, the Oak Bay Municipal Council has approved one million dollars to the new Oak Bay High School. The City's past efforts in attempting to secure federal funds is a primary reason the VHSAA has submitted an application to the federal CIIF at this time. As clarified in the email below, we found out about the CIIF too late to have meetings with your Councillors and Recreation staff, which we regret.

Given our initial meeting with you in 2008, we thought it important and appropriate to ensure you heard directly from us regarding the VHSAA application we have submitted to the CCIF.

Finally, we hope to work effectively with City staff and Council to realize a needed all-weather playing field in the heart of Fernwood, to be used by both students and community citizens within an appropriate joint-use arrangement.

Sincerely,

Roger Skillings
Keith McCallion

Lee Herrin <[REDACTED]>

13 August, 2013 11:44 AM

To: Marguerite McCallion <[REDACTED]>

Cc: Roger Skillings <[REDACTED]> Randi Falls <[REDACTED]>

RE: Vic High multi purpose facility

Hi Keith,

It was good to chat with you the other day.

We discussed this at our Board Meeting and would be happy to endorse, in principle, investment into Fernwood by way of an upgraded multi-use facility behind Victoria High School.

We look forward to continuing to be involved in the planning process.

Please let me know if there anything we can do to be of assistance in moving this project ahead.

Lee

Lee Herrin
Executive Director
Fernwood NRG
(250) 590-7551
www.fernwoodnrg.ca

-----Original Message-----

From: Marguerite McCallion <[REDACTED]>

Sent: July-23-13 12:14 PM

To: Lee Herrin

Cc: Roger Skillings; Randi Falls; ruthferne

Subject: Vic High multi purpose facility

Hi Lee. It was terrific to meet with you this morning. As we discussed, the Vic High Alumni Association would ask that the Neighbourhood Resource Group send us a letter that you endorse the concept of the upgraded Vic High multi use facility. If you and the Board are in agreement you could send it to my email address above.

Many thanks,

Keith McCallion

Rachel Franklin [REDACTED]

3 July, 2013 8:14 AM

To [REDACTED]

Cc: "Macintosh, Christopher" [REDACTED]

Support for Vic High Stadium Upgrades

On behalf of the PAC executive and parents of Central Middle School, I would like to lend support to the proposal to upgrade the stadium facilities at Victoria High School.

The stadium, having been built in 1951 is in need of an update. There is wide spread local support for a facility that would not only benefit the students at Vic High, but also benefit the community.

While my children are at Central now, in a short two years they will be at Vic High and would benefit from upgraded athletics facilities.

Without financial support from the city, the project will not be feasible. School District 61 has endorsed the project and is willing to contribute the land, but in this era of educational cut backs, they have no budget to contribute money to the project.

The possibility of having first class facilities at Vic High is exciting. I encourage you to give it full support and hope that you see fit to fund the project.

Rachel Franklin

On behalf of the parents and students at Central Middle School

--
Rachel Franklin
[REDACTED]

Falls, Randi

From: Andrews, Ken
Sent: Monday, September 30, 2013 2:03 PM
To: Falls, Randi
Subject: Support for upgrading Vic High Track

Subject: Support for upgrades to Victoria High School's track and field facilities

To Mayor and Council, City of Victoria:

At its September 25, 2013 General Meeting, the Lansdowne Middle School Parents' Advisory Council (PAC) agreed to write a letter in support of Victoria High School's proposal to upgrade its track and field facility to a multipurpose sport facility.

Lansdowne Middle School has made significant efforts to increase student participation in athletics, with wonderful results. Currently, many school track and field meets take place at UVic stadium, with associated cost and scheduling challenges. As parents, we understand the critical importance of physical activity to the overall health and well being of our kids. The addition of an eight-lane track and a multisport turf field – accessible to all Victoria schools – will benefit hundreds of kids, for years to come. This project would send an important signal about the value our community places on health and wellness.

It is our hope that Victoria City Council, along with other levels of government, will assist in the development of this project.

Sincerely,

Sarah Caron

Vice President

Lansdowne Parents' Advisory Council



George Jay Elementary School PAC

1118 Princess Ave
Victoria, BC, V8T 1L3
Phone: (250) 385-8623
E-Mail: georgejaypac@gmail.com

September 25, 2013

On behalf of the George Jay Elementary School PAC, I am writing this letter in support of an upgrade to the Vic High stadium and track.

At present, our school and others in the neighbourhood, are having to trek up to the University of Victoria Stadium to use the facilities for our track meets. The savings of transportation that our school would see over the years, would enable us to provide other opportunities for a variety of field trips for our classes. This is also a “green” solution so that all these families who have to drive to watch their kids perform, will be able to walk to the event! Also, more families who might not have enjoyed the opportunity of seeing their kids in action due to time or financial constraints, might be able become active adult participants in the cheering section! Hooray for that possibility!

Our school is a great supporter of many local, community projects. This project at Vic High School would benefit not only our school, Central Middle School and Vic High itself, but also Fernwood neighbours and our community centre. Promoting a healthy lifestyle and providing that opportunity here in Fernwood is such a bonus to our centrally located neighbourhood.

I hope that you can see the multiple benefits of creating this new track and field area at Vic High.

Sincerely from the George Jay PAC and our future athletes,

Kate Wallace
George Jay Elementary PAC President
Learning to Care, Caring to Learn