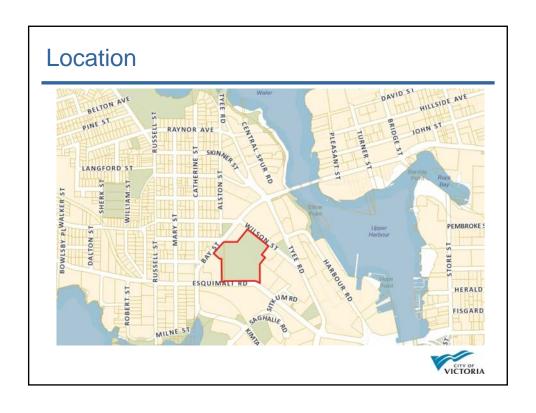


Purpose

To seek Council endorsement for the Victoria West Park Improvement Plan









Plan Objective

To identify priority needs and guide long-term investment in the park











Residents provided input and suggestions through four public events, "ideas boards" and online surveys







Phase One Public Engagement (June-July)

Focus: What is used and enjoyed now, what's missing, what needs improvement, and other activities that would be of interest







- Fenced dog area
- Upgrade playground
- Increase park lighting
- More seating
- Community gardens
- Water fountains





Phase Two Public Engagement (Oct-Nov)

Focus: Share and collect feedback on proposed Improvement Plan









Park Improvement Plan



- Upgraded skate park
- New, larger playground
- Fenced dog area
- Space for community garden
- Improvements to the ball diamond
- Pathway upgrades
- New: "community play box", additional washroom, more park seating, and water fountains

Budget

The following priority improvements have been included in the 2016 Financial Plan request; total capital cost of \$800,000.

Improvements	Proposed 2016 Budget
Skate park improvements	\$500,000
Upgraded playground	\$260,000
Fenced dog area	\$40,000



Recommendation

That Council endorse the Park Improvement Plan, including proposed priority improvements, for Victoria West Park

