

Victoria West Park Improvement Plan

December 3, 2015



Purpose

To seek Council endorsement for the Victoria West Park Improvement Plan



Location



Victoria West Park



Plan Objective

To identify priority needs and guide long-term investment in the park



Engaging Citizens (June-Nov 2015)

Residents provided input and suggestions through four public events, “ideas boards” and online surveys





Phase One Public Engagement (June-July)

Focus: What is used and enjoyed now, what's missing, what needs improvement, and other activities that would be of interest



- Fenced dog area
- Upgrade playground
- Increase park lighting
- More seating
- Community gardens
- Water fountains



Phase Two Public Engagement (Oct-Nov)

Focus: Share and collect feedback on proposed Improvement Plan



Park Improvement Plan



- Upgraded skate park
- New, larger playground
- Fenced dog area
- Space for community garden
- Improvements to the ball diamond
- Pathway upgrades
- New: “community play box”, additional washroom, more park seating, and water fountains

Budget

The following priority improvements have been included in the 2016 Financial Plan request; total capital cost of \$800,000.

| Improvements | Proposed 2016 Budget |
|-------------------------|----------------------|
| Skate park improvements | \$500,000 |
| Upgraded playground | \$260,000 |
| Fenced dog area | \$40,000 |

Recommendation

That Council endorse the Park Improvement Plan, including proposed priority improvements, for Victoria West Park

