



Council Report

For the Meeting of January 26, 2017

To: Council

Date: January 17, 2017

From: Susanne Thompson, Director of Finance

Subject: 2017-2021 Financial Plan

RECOMMENDATION

That Council lift the following postponement motions from the Table for further consideration:

1. Fund first year of police support for vulnerable population pilot project, \$240,200 from 2016 surplus.
2. Subject to a report from police with regard to pilot project, to the satisfaction of the majority of Council, fund second year of pilot project, \$240,200 from 2017 surplus.
3. That Council direct staff to allocate any remaining surplus from 2016 to the Buildings and Infrastructure Reserve.

EXECUTIVE SUMMARY

At the January 12, 2017 Council meeting, the Council passed the following motions:

Proposed Mental Health Strategy – Vic Pd.

That Council postpone consideration of the following motion until the January 26, 2017, Council Meeting to give the public an opportunity to provide input on the Mental Health Strategy:

That Council:

- 1. Fund first year of police support for vulnerable population pilot project, \$240,200 from 2016 surplus.***
- 2. Subject to a report from police with regard to pilot project, to the satisfaction of the majority of Council, fund second year of pilot project, \$240,200 from 2017 surplus.***

Allocation of Remaining 2016 Surplus

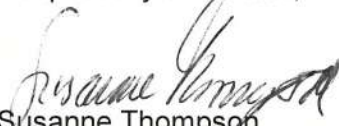
That Council postpone consideration of the following motion until the January 26, 2017, Council Meeting:

That Council direct staff to allocate any remaining surplus from 2016 to the Buildings and Infrastructure Reserve.

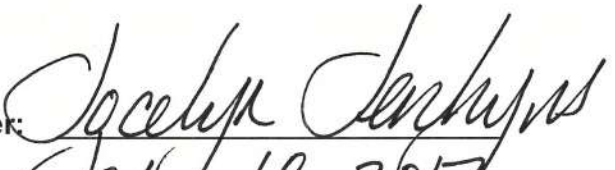
Council has postponed consideration of the two motions from the January 9, 2017 Committee of the Whole meeting pending community feedback on the proposed VicPd Mental Health Strategy. Acting Chief Manak will be attending the January 26th Council meeting to provide information on the feedback received.

Council may now wish to give further consideration to these postponed motions.

Respectfully submitted,


Susanne Thompson
Director of Finance

Report accepted and recommended by the City Manager:


Date: Jan 18, 2017