

COMMITTEE OF THE WHOLE REPORT
FROM THE MEETING HELD SEPTEMBER 22, 2016

For the Council Meeting of September 22, 2016, the Committee recommends the following:

2. Johnson Street Bridge Replacement Project Quarterly Update

That Council receive this report for information.

3. 2016 Second Quarter Reports

1. That Council receive the Victoria Police 2016 Second Quarter Report for information.
2. That Council receive the 2016 Second Quarter Report for information.

4. My Great Neighbourhood Grant Applications

That Council approve the eligible 2016 My Great Neighbourhood Grant applications.

5. Park Improvement Plan for Topaz Park

1. That Council direct staff to work with the community to develop a Park Improvement Plan for Topaz Park, to be completed by December 2017.
2. That Council direct staff to complete the removal of the broken asphalt surface and fencing where the tennis courts previously existed.

6. Project Update: Crystal Pool Changeroom Renovation

That Council direct staff to re-post the Request for Offer (RFO) in Fall 2016.

7. 950 Kings Road - City Support for Community Use of Gymnasium

That Council approve:

1. The use of \$15,000 for initial repairs and \$25,000 in 2016 building operating costs, from the Corporate Contingency Account in 2016.
2. The ongoing annual operational funding in the Financial Plan of \$49,000 with the specific funding source to be determined through the budget process for 2017 and beyond.
3. Directing staff to include 950 Kings Road in the 2017-2019 permissive tax exemption bylaw.