

Appendix B

Original Project Completion Contingency		\$ 2,515,000
Add: Value Engineering Savings - Shortening of East End Span		300,000
Approved Funding March 2015		1,500,000
Approved Funding July 2015		2,554,000
Approved Funding May 2016		2,050,000
Project Completion Contingency December 31, 2017		\$ 8,919,000
	Actuals at Dec 31, 2017	Committed December 2017
Professional Service Costs		
Professional Consulting Services	\$ 1,971,609	\$ 2,201,485
Fendering Review	321,817	398,099
Legal Fees	1,498,665	1,768,286
Mediator Fees	43,220	43,220
Construction Costs		
Additional Main Bridge Contract Costs	2,757,969	2,800,455
BC Hydro Work	473,925	473,925
Additional General Construction Costs	50,967	51,160
Insurance	70,892	70,892
City Costs	595,289	596,238
Totals:	\$ 7,784,353	\$ 8,403,759
Remaining Unallocated Contingency		\$ 515,241
		\$ 8,919,000