

Appendix E: Strategic Plan Grants Summarized by Key Criteria

Organization Name	Eligible Dollars Requested *	Eligible Program / Project Cost	Project or Program Name	Request as % of Eligible Project / Program Cost	# of Residents Benefit	Residents who benefit as a % of Greater Victoria Residents	Funding From Others	Organization providing funding	Total Pending Funding	Total Confirmed Funding
<b>artsREACH</b>	1,000	68,560	artsREACH In-school programs	1%	5,300	85%		KinderMorgan	5,000	-
								Telus Foundation	5,000	-
								BC Gaming	15,000	-
								Victoria Foundation	17,300	-
								Colour Your Palate Event	12,000	12,000
								Private Donations	13,800	13,800
							In-Kind	Executive Director duties	2,000	2,000
							In-Kind	Room Rentals provided by school	10,200	10,200
								<b>Total</b>	<b>80,300</b>	<b>38,000</b>
<b>BC Healthy Communities Society</b>	21,580	28,773	Collaborating to Increase Neighbour-to-Neighbour Resilience The Resilient Streets program offers a suite of ideas and supports to neighbours wanting to strengthen connections and do projects together, including a Resilient Streets Toolkit and educational sessions and talks that provide inspiring examples, mentorship and peer support by existing Resilient Streets champions, small grants to support gatherings and projects, and networking activities that link champions to inspire and learn from each other.	75%	1,800	10%		BC Healthy Communities	3,000	-
								Community Social Planning Council	-	3,000
								BCHC	-	600
								BRN Team	-	3,500
								Volunteer Mentors (individuals)	-	720
	<b>Total</b>	<b>3,000</b>	<b>7,820</b>							
<b>Beacon Community Services</b>	37,440	165,000	Adult Crossing Guard Program	23%	18,500	20%		Gaming Funds	-	6,000
								Municipality of Oak Bay	9,360	-
								Municipality of Saanich	70,480	-
								Town of View Royal	23,000	-
								Macaulay PAC	18,720	-
								<b>Total</b>	<b>121,560</b>	<b>6,000</b>
<b>Bipolar Disorder Society of British Columbia</b>	9,500	13,841	Women's Adult Support Group	69%	20 - 25	85%		Gaming Branch	-	40,000
								<b>Total</b>	<b>-</b>	<b>40,000</b>
<b>Bridges for Women Society</b>	18,000	60,000	Crisis Intervention and Advocacy	30%	100	85%		Community Gaming	-	33,000
								Bridge for Women Society Fundraising	9,000	-
								<b>Total</b>	<b>9,000</b>	<b>33,000</b>
<b>Burnside Gorge Community Association</b>	25,000	127,725	Youth Self-Sufficiency (YSS)	20%	40	100%		Coast Capital Savings	-	25,000
								Intact Foundation	-	10,000
								TELUS Community Foundation	-	8,505
								Community Donations	6,000	8,000
								United Way of Greater Victoria	-	45,000
							In-Kind	Burnside Gorge Community Association	-	4,220
								<b>Total</b>	<b>6,000</b>	<b>100,725</b>
<b>Capital Region Food and Agriculture Initiative Roundtable Society</b>	30,000	75,000	Growing Good Food Project: Developing Community Neighbourhood Food Assets and Action	40%	500 - 1000	7%		MITACS	7,500	-
								Food Hubs Steering Committee	-	3,600
								McConnell Foundation	-	11,000
							Matching	Victoria Foundation	-	21,500
							Matching	<b>Total</b>	<b>7,500</b>	<b>36,100</b>

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<b>Central Middle School PAC c/o SD61</b>	5,000	44,191	Naturalized Playspace - Phase 2	11%	15,000	1%	Waived fees/charges	Kinsmen Victoria	2,500	-
								Kiwanis Club of Victoria	-	2,500
								Rotary Club Victoria-Harbourside	25,000	-
								VanCity	-	3,500
								Island Equipment Owners Assoc.	5,000	-
								<b>Total</b>	<b>32,500</b>	<b>6,000</b>
<b>Cerebral Palsy Association of British Columbia</b>	4,000	12,940	Dance Without Limits and Adapted Yoga for Youth in Victoria	31%	160	13%		Coastal Community Savings	2,000	-
								Telus - Victoria	-	3,000
								<b>Total</b>	<b>2,000</b>	<b>3,000</b>
<b>CineVic Society of Independent Filmmakers</b>	4,500	15,700	CineVic Summer Film Camp	29%	2,000+	3%	In-Kind	BC Arts Council	-	6,500
								CineVic (operating funds)	-	1,000
								Registration Fees (6 x \$150)	900	-
								CineVic (equipment rental)	-	3,000
								<b>Total</b>	<b>900</b>	<b>10,500</b>
<b>Communica: Dialogue and Resolution Services Society</b>	10,000	26,380	Building Community Capacity to Engage The Building Community Capacity to Engage project will provide capacity building training to Community and Neighbourhood Associations to assist them in growing their capacity to initiate, participate and promote public engagement and foster a culture of effective, inclusive and collaborative dialogue, community engagement and decision-making. Specifically, the project will support associations' efforts to: reach out to marginalized members of their communities, increase resident awareness about their organization, mobilize their networks to increase two way communication, discover neighbourhood priorities for engagement with the city and communicate effectively with city staff.	38%	140 - 5,000	0%	In-Kind	Communica	-	16,900
								<b>Total</b>	<b>-</b>	<b>16,900</b>
<b>Community Social Planning Council of Greater Victoria</b>	21,523	142,718	Social Enterprise Accelerator The Social Enterprise Accelerator is an 8 month program designed to assist Work Integrated Social Enterprises (WISE) to launch or grow. This form of social enterprise typically provides employment opportunities to marginalized individuals and often requires specialized expertise to refine a business plan to meet social goals while achieving financial success.	15%	50 - 200	1%	In-Kind Matching	VanCity Savings Credit Union	14,160	-
								Vancouver Foundation	-	50,000
								Community Social Planning Council	-	4,035
								Anonymous Donor	-	60,000
								<b>Total</b>	<b>14,160</b>	<b>114,035</b>
<b>Crisis Intervention &amp;Public Information Society of Greater Victoria dba NEED2 Suicide Prevention Education&amp;Support</b>	21,000	387,550	Youth Suicide Prevention	5%	5,000+	80%		Coast Capital Community Fund	20,000	-
								TELUS Community Fund	-	-
								BC Gaming	-	47,500
								MCFD	-	20,206
								Municipal Funding all 13 GV municipalities	47,000	-
								Children's Health Foundation	-	40,000
								United Way	-	41,000
								Victoria Foundation	-	20,000
								<b>Total</b>	<b>67,000</b>	<b>168,706</b>
								<b>Disaster Aid Canada</b>	50,000	162,280

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			The Soap for Hope program provides hygiene products and other supplies to our local shelters and shower programs. These shelters do not have it in their budgets to purchase those products and solely rely on donations. We work with hotels, collect products that otherwise would have been thrown in the garbage, reprocess & deliver to 13 shelters. Not only are we helping people but we are saving our environment from products that are still useful.					First West Foundation Telus (2015) Corporation of the Township of Esquimalt Miscellaneous Donations Various hotels on Vancouver Island (contribute soap/shampoo/etc)	5,000 - 15,000 3,000 -	- 2,500 - - -
<b>Fernwood Neighbourhood Resource Group Society</b>	10,000	13,440	Community Housing Support	74%	350	100%	In-Kind	Total Fernwood NRG	23,000 -	42,500 3,800
<b>Friends Uniting for Nature Society</b>	6,450	36,925	FUN Champs FUN Champs is a social change awards program that provides children and youth ages 6 to 16 with the mentorship and financial support they need to turn their dreams of creating a better world into a reality. At weekly one-on-one meetings with a mentor and monthly group skill-building workshops, children and youth are given the ability to take environmental and social change project ideas of their own design and turn them into a deliverable event, project or creation for the betterment of their school, community, or the world at large.	17%	20	100%	In-Kind	LUSH TD Friends of the Environment Leonard Schein Foundation Zacks Family Foundation Various local businesses	10,050 6,000 3,500 1,000 3,125	- - - - -
<b>Greater Victoria Bike to Work Society</b>	7,500	324,000	2016 Greater Victoria Bike to Work Week	2%	9,000	35%		Total Confirmed: 66,650 cash & in-kind Pending: 21,650 cash plus auction& in-kind	23,675 - 21,650	- 66,650 -
<b>Greater Victoria SportHost Association (dba SportHost Victoria)</b>	10,000	101,356	Sport Tourism Marketing and Sales	10%	80,000+	75%		Total Ecoasis PISE Tourism Victoria City of Langford District of Saanich	- - - - -	102,500 25,000 25,000 25,000 25,000 2,500
<b>Greater Victoria Visitors &amp; Convention Bureau</b>	25,000	583,756	Tourism Victoria Visitor Centre	4%	300,000+	45%		Total Destination BC District of Saanich	- - 24,000	120,000 - -
<b>Green Teams of Canada</b>	6,200	94,007	Hands-on environmental education and ecological restoration volunteer opportunities in the City of Victoria	7%	1,000+	75%		Total LUSH Newman's Own City of Esquimalt Government of Canada Town of View Royal Sitka Foundation Vancity Community Foundation Wolrige Foundation	24,000 - - 5,000 - 5,000 14,000 15,000 5,000	120,000 - 8,585 - 22,222 - - - -
<b>HOME IS WHERE WE LIVE - LifeCycles Project Society</b>	60,000	119,160	Fruit Tree Project and associated Food Empowerment Program	50%	22,000	6%		Total VanCity BC Gaming Commission	54,000 8,000 -	30,807 - 20,000

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							In-Kind	Municipality of Saanich	6,000	4,000
							In-Kind	Peninsula Co-Op (Gas)	-	3,000
							Matching	Volunteers	15,000	-
							Matching	LifeCycles Social Enterprise	11,000	4,000
							Matching	Mustard Seed	-	13,000
								United Way	-	15,000
								Total	40,000	59,000
<b>InterArts Centre Cooperative</b>	30,000	100,600	CARGO Through the use of retrofitted shipping containers, CARGO will create temporary dynamic spaces for local businesses, creative installations, and infrastructure for local festivals by offering highly visible, variable-use space with minimal costs and significant support. From temporary mobile venues, to arts administration, manufacturing, and co-working space, to basic amenities shared among many arts and culture providers, CARGO is dynamic infrastructure program created to serve and develop Victoria's vibrant and dynamic creative economy.	30%	25,000	5%	In-Kind	Rifflandia/Thinklandia	25,000	-
							Waived fees/charges	InterArts - staffing support	12,500	-
								Dockside Green - site sponsors	30,000	-
								Total	67,500	-
<b>Island Sexual Health Society</b>	7,608	10,144	Accessibility Project We recognize that accessible health care and support services promote independence for persons with disabilities and that physical barriers to care alone can reduce the likelihood that persons with disabilities will receive timely and appropriate services. Currently we do not have the clinical set up to allow for a client with physical disabilities to access our clinical services safely and with dignity. We want to improve access and provide more inclusive services to this population.	75%	200+	1%		Jawl Properties	-	1,328
								Total	-	1,328
<b>James Bay Community Project</b>	10,000	26,815	Access to health for seniors on low incomes JBCP and Capital City Volunteers (CCV) will provide simple and complex foot care to approximately 125 low-income seniors in the municipality of Victoria annually. Making this free service easily available will help increase the health and well-being of some of the most vulnerable members of our community	37%	150	0%	Waived fees/charges	Major request (anonymous) fundraising	12,222	-
								ILPN (Volunteer)	-	5,120
								Total	12,222	5,120
<b>James Bay Neighbourhood Association</b>	16,500	28,240	Douglas Street/Beacon Hill Park Corridor Design Study	58%	1,000+	25%	In-Kind	DVBA	2,500	-
							In-Kind	5 Individual financial contributions	-	1,040
							Waived fees/charges	JBNA	-	100
								RBC Museum	-	600
								RBC Museum	-	1,000
								Total	2,500	2,740
<b>Leadership Victoria Society</b>	5,000	101,750	Community Leadership Development Program	5%	70 - 80	50%		University of Victoria	-	8,000
								BC Gaming	-	25,000
								Total	-	33,000
<b>Living Edge Community</b>	6,000	154,608	Living Edge Food Distribution The Living Edge Community operates as a community food hub to serve the poorest neighbourhoods of Victoria. At the MarketPlace on Tuesdays and Thursdays, we distribute fresh produce and nutritious high-protein staples at Quadra Village Community Centre, plus hold a weekly Sunday dinner at the CDI gym. We have a van that we use to pick up the donated	4%	1,000 families	1%		Church of Our Lord	-	44,000
								Other Corporate Funding	90,900	-
								Other Corporate Grants Applied	21,100	-
								Victoria Real Estate Board	-	2,500
							In-Kind	Food Suppliers	-	-

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			food from generous suppliers (including Mustard Seed, Salvation Army, and our own secured food sponsors), and take it to the village on market days for processing and distribution				In-Kind	Volunteer Contribution	-	-
								Total	112,000	46,500
<b>Maritime Museum of BC</b>	40,000	511,998	2016/2017 Exhibits and Outreach Program	8%	50,000	65%		Federal	68,908	-
								Provincial - Gaming	90,000	-
								Foundations	55,000	-
								Victoria Foundation	2,000	-
								Total	215,908	-
<b>Ministry of Casual Living</b>	6,000	18,800	PaddleBox Gallery We will develop, build and program the PaddleBox Gallery, a floating boat-like vehicle that will showcase newly commissioned art works by regional artists and present them on the waterways in the region including the inner harbour, the Gorge and Thetis Lake.	32%	10,000	10%	In-Kind Matching	North Face	-	2,500
								BC Arts Council	-	6,200
								CRD	-	2,000
								Wildfire Bakey	100	-
								CFUV	-	2,000
<b>Open Space Arts Society</b>	14,000	22,625	DIY LIFE: Art + Science + Ecology Fair	62%	1,600	2%	In-Kind In-Kind	BC Arts Council	-	1,500
								BC Gaming	-	5,000
								Canada Council	-	1,000
								Art Gallery of Greater Victoria	-	-
								CFUV	-	-
								Total	-	7,500
<b>Our Place Society</b>	75,000	175,000	Extended Hours	43%	377,809	100%		GVSCU - Legacy Foundation	25,000	-
								Our Place - General Donations	25,000	-
								Our Place - Out of the Cold	50,000	-
								Total	100,000	-
<b>Peers Victoria Resource Society</b>	19,500	93,170	Drop-In Centre and Wellness Clinic - Social Inclusion and Community Wellness Program	21%	300	1%	In-Kind Waived fees/charges	Civil Forfeiture	-	22,500
								United Way	-	40,000
								Doctor/Nurse Volunteering	-	10,000
								Township of Esquimalt	-	1,500
								Total	-	74,000
<b>Rainbow Health Co-operative</b>	9,000	40,500	Rainbow Health Trans Health Support Centre	22%	2,000 - 4,000	1 - 2.5%	In-Kind	YES Organization (rent discount)	450	-
								Total	450	-
<b>Ross Bay Villa Society</b>	7,500	15,500	Project to restore and interpret a child's room as it was in 1860's Victoria	48%	40,000 children	13-14%	In-Kind	Ross Bay Villa Society	1400+ hrs at \$20 hour	-
								Total	-	-
<b>Silver Threads Service</b>	10,000	18,600	Senior Community Outreach	50%	300 +	100%	In-Kind In-Kind	James Bay New Horizons - BC Government Gaming	-	1,500
								Silver Threads Services Donations	-	1,500
								James Bay New Horizons - BC Government Gaming	-	3,000
								Silver Threads Services	-	3,000
								Total	-	9,000

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<b>Société Radio Communautaire Victoria</b>	20,253	90,626	CILS fm morning show - La matinale de CILS fm	22%	30,000	10%	In-Kind	BC Gaming	20,253	-
								Victoria's French Community Society	-	3,500
								Total	20,253	3,500
<b>SPAR Lab, University of Victoria</b>	33,953	45,270	Baseline Data for #Biketoria Evaluation	75%	All of Victoria	100%	In-Kind	SPAR Lab/Uvic	3,000	3,000
								SFU	3,500	3,000
								SPAR Lab/Uvic	4,500	4,000
								Total	11,000	10,000
<b>St. John Ambulance Volunteer Brigade</b>	3,000	25,000	Communications Upgrades	12%	Tens of thousands	High		Esquimalt	1,200	-
								Oak Bay	1,200	-
								Saanich	4,000	-
								St. John Ambulance	15,600	-
								Total	22,000	-
<b>Surfrider Foundation Vancouver Island Chapter</b>	5,000	19,375	Clean Oceans, Green City Project The oceans are severely affected with plastic pollution. To tackle this at the source, Surfrider will launch the Clean Oceans, Green City project to educate businesses and consumers about plastic waste and reduce it at the source. By creating a positive interaction with the local community, and providing them with the support to reduce plastics, we can remove thousands of plastic bags, water bottles and containers and millions of straws from our waste streams, which often end up in marine areas.	26%	2,500	3%	In-Kind	MEC	5,000	-
								Patagonia	-	1,000
								Synergy Enterprises	2,500	-
								Hartwig Industries		500
								Business Participation Fees	575	50
								Events to Fundraise	-	1,000
								Surfrider Vancouver Island		3,750
								Total	8,075	6,300
<b>Synergy Sustainability Institute</b>	6,000	12,000	Earth Day Power Hour Project Funding is needed to make this a community-wide activity and open participation to all City of Victoria citizens. A grant will create capacity to scale this initiative, create an online portal, gather information about what beaches are cleaned and what was collected, and celebrate taking action. We will engage groups including local First Nations, non-profit organizations, schools, neighbourhood groups, businesses and other associations within the City of Victoria.	50%	All! (cleaner city)	1-3% participate	In-Kind	Eagle Wing Tours	1,500	-
								Patagonia Victoria	1,500	-
								Synergy Sustainability Institute-- general fund	-	2,000
								Red Raven Creative	-	1,000
								Total	3,000	3,000
<b>The Arthritis Society, BC &amp; Yukon Division</b>	2,100	2,800	Need for Understanding Arthritis Workshop	75%	Over 100	10%		Individual Donors	1,000	-
								Total	1,000	-
<b>The Victoria Gilbert and Sullivan Society</b>	10,000	63,500	"The Gondoliers" The Victoria Gilbert and Sullivan Society's 2016 mainstage production of "The Gondoliers" comic opera takes place in April. The production includes 15 local, professional musicians, 35 amateur and semi-professional singers/actors/dancers (including one 10 year-old girl) and a crew of 20-25 volunteers.	16%	up to 2,500	50%		Hamber Foundation	5,500	-
								Total	5,500	-
<b>The Victoria Human Exchange Society</b>	3,000	11,050	Setting up a 5 bedroom Women's Transitional House	27%	15 annually	100%	Matching	Province of BC	20,000	-
								Sisters of St Ann	3,000	-
<b>Theatre SKAM Association</b>	11,500	21,545	Pop Up Victoria Live Theatre Series	53%	6,240	8%		BC Gaming	1,095	-
								Canada Council	-	2,000

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							In-Kind	Capital Regional District Annual Birthday BASH Fundraising Theatre SKAM- venue costs Total	- - - 1,095	3,000 1,000 3,250 9,250
<b>Threshold Housing Society</b>	25,000	218,862	Safe Housing for Youth (SHY)	11%	60	100%	In-Kind	Home Depot Foundation BC Housing Civil Forfeiture Coast Capital Savings Vanderherkhove Foundation Victoria Foundation Threshold Housing Total	12,404 - - 20,000 10,000 30,000 - 72,404	- 70,000 20,000 - - - 10,800 100,800
<b>Together Against Poverty Society</b>	15,000	41,220	TAPS VHAB (Vital Health and Benefits) Project	36%	500	100%	In-Kind	The Law Foundation of BC Together Against Poverty Society VanCity Together Against Poverty Society (568 hrs x \$10) Total	- - 10,000 - 10,000	8,000 2,540 - 5,680 16,220
<b>Vancouver Island Public Interest Research Group</b>	8,598	11,464	Exploring food and healthy eating with Newcomers in Victoria, BC	75%	Everyone	100%	Matching	VIPIRG Total	- -	2,929 2,929
<b>Victoria Attractions Association</b>	11,250	15,000	Downtown Ambassadors	75%	30,000 +	40%	Matching	Attractions Victoria Total	15,000 15,000	
<b>Victoria Brain Injury Society</b>	10,000	33,639	Peer Support - Training Program	30%	300	95%	In-Kind Matching	Victoria Brain Injury Society Victoria Brain Injury Society Total	12,090 - 12,090	- 12,529 12,529
<b>Victoria Compost and Conservation Education Society (Operating as the Compost Education Centre)</b>	6,500	14,650	Sustainability Superstars The Sustainability Superstars education program engages children and youth aged 3 to 18, and teaches youth about soil stewardship and environmental sustainability. The workshops give students the information, and skills they need to unearth the ways that soil is part of the food we eat, the air we breathe, the water we drink, and the houses we live in. Through stewardship of a classroom worm composting bin, learners are directly connected to the compost cycle and soil network.	44%	2,400	45%	In-Kind	Capital Regional District Hummingbird Foundation Compost Education Centre Total	- - - -	2,400 4,500 1,850 8,750
<b>Victoria Conservatory of Music</b>	7,500	30,183	Children's Music Journey	25%	220	100%		Island Savings Credit Union Victoria Rotary Club BC Gaming Grant Tillicum Community School (Tuition Revenue) Total	5,000 3,000 10,000 3,069 21,069	5,000 - - 3,069 8,069
<b>Victoria Downtown Residents' Association</b>	5,000	7,040	Reconciliation and Decolonization Event Series	71%	150 (approx.)	100%		City of Victoria Cultural Liaison Victoria DRA Organizational Funds	Staff Time -	- 2,040

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							In-Kind	City of Victoria (Other Staff)	Staff Time	-
								Total	-	2,040
<b>Victoria Innovation, Advanced Technology and Entrepreneurship Council</b>	25,000	1,543,500	Strategic Focus 2016 VIATEC has focus areas that we strive to provide to local technology companies and the Greater Victoria community. 1. Sector Information and Promotion 2. Talent acquisition and recruitment 3. Networking and Connections 4. Education and Mentoring 5. Community Engagement and Connection	2%	1000's	20-25%	Matching	BCIC Discover Foundation District of Saanich CAIP	- - 5,000 -	400,000 24,500 - 300,000
								Total	5,000	724,500
<b>Victoria Native Friendship Centre</b>	69,352	5,300,000	Siem Lelum (Respected House) To pay for building permit and development cost charge fees.	1%	200 +/year	at least 3%	In-Kind Other In-Kind In-Kind	BC Housing City of Victoria (Housing Reserve) Regional Housing Trust Fund Victoria Native Friendship Centre (Welcoming Poles) Social Innovation Cohort Pilot Camosun College Horticultural Centre of the Pacific Kinetic Construction	- - 30,000 - - - -	4,136,000 20,000 - 125,000 10,000 80,000 35,000 10,000
								Total	30,000	4,416,000
<b>Victoria Pretty Good Society</b>	15,000	50,580	Pretty Good Not Bad  Providing a platform for new music, video and visual art, contemporary dance and multimedia, Pretty Good Not Bad is an annual event aimed at engaging Victoria through dynamic and evocative multimedia experiences. Held June 17-19, it will employ unique venues and avoid traditional bars/cabarets: Crag X Climbing Centre, Studio Robazzo, The Atrium, Centennial Square and Alix Goolden Hall. PGNB will have free, all ages programming every day of the event and aims to connect and highlight Victoria's vibrant creative community and hopefully provide a platform for more fluid interdisciplinary dialogue and cross-pollination between both artists and audience.	30%	attendance 2,200	1%	Other In-Kind In-Kind In-Kind Waived fees/charges	CFUV DVBA Trees BC Arts Council Do250 (media) Holy Smokes (media) City of Victoria PSAV thenumber Crag X Gym Rental	300 1,000 500 7,500 1,200 600 2,500 2,500 8,500 1,200	300 - 500 4,500 1,200 600 2,500 2,500 6,000 1,200
								Total	25,800	19,300
<b>Victoria Sexual Assault Centre</b>	50,000	241,136	Victoria Sexual Assault Clinic	21%	5,000	6%	Matching Matching	Ministry of Justice - Civil Forfeiture Ministry of Justice - Gov't Contract Victoria Child Abuse Prevention United Way of Greater Victoria (confirmed verbally) Zonta Club of Victoria	- - - - -	70,000 26,400 14,200 60,000 4,500
								Total	-	175,100
<b>Victoria Youth Empowerment Society</b>	15,000	171,346	Youth Services Outreach Team (YSOT)	9%	300	95%		Ministry of Children and Family	-	170,428
								Total	-	170,428



Organization Name	Eligible Dollars Requested *	Eligible Program / Project Cost	Project or Program Name	Request as % of Eligible Project / Program Cost	# of Residents Benefit	Residents who benefit as a % of Greater Victoria Residents	Funding From Others	Organization providing funding	Total Pending Funding	Total Confirmed Funding
<b>Volunteer Victoria</b>	12,000	34,480	Youth Volunteer Road Map The Youth Volunteer Road Map is a series of youth friendly tools to help youth identify their strengths and interests, to help them expand their volunteer engagement outside of school, and to connect them with new learning experiences that are embedded in their neighbourhood or community.	35%	250	50%		Telus	-	6,500
								Gaming	-	12,000
								Victoria Legacy Trust	-	4,800
								Total	-	23,300
<b>We Rage We Weep Alzheimer Foundation</b>	800	27,000	Arts & Alzheimer's	3%	75	100%	Waived fees/charges	CRD Ideal Grant	-	2,000
								Fenton Trust	-	12,000
								United Way Grant	-	10,000
								Silver Threads Services	-	2,000
Total	-	26,000								
<b>World Fisheries Trust</b>	7,000	63,800	Seaquaria - Blue Neighbourhood Education The Seaquaria program offers an unique experience for individuals to personally connect with a diversity of local marine creatures in our touch tank aquarium. Our Mobile Seaquaria display attends many events each summer, reaching thousands of people both young and old. Our programming focusses on the connections between ourselves and the environment and what we can do as responsible stewards.	11%	13,500	95%	Other In-Kind In-Kind Matching	Canada Summer Jobs	11,100	-
								District of Saanich	2,000	-
								NSERC Promoscience	-	18,100
								Township of Esquimalt	6,000	-
								TD-FEF Foundation	-	2,500
								WFT Management	-	5,000
								WFT Volunteers	3,500	2,000
								WFT - School contributions	-	13,300
Total	22,600	40,900								

\*Organizations can be funded up to 75% of project or program costs or operating funding up to 50%