

Appendix G: Eligible Strategic Plan Grant Funding Options

				OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5
Organization Name	Project or Program Name	Eligible Project / Program Cost	Total Requested Eligible Dollars*	49% of Eligible Request	100% of Eligible Request, Cap \$10,236	10% of Project Cost or Request	13% of Project Cost, Cap \$25,000	50% of Project Cost, Cap \$10,927
1 artsREACH	artsR EACH In-school programs	68,560	1,000	487	1,000	1,000	1,000	1,000
2 BC Healthy Communities Society	Collaborating to Increase Neighbour-to-Neighbour Resilience	28,773	21,580	10,512	10,236	2,887	3,649	10,927
3 Beacon Community Services	Adult Crossing Guard Program	165,000	37,440	18,238	10,236	16,553	20,923	10,927
4 Bipolar Disorder Society of British Columbia	Women's Adult Support Group	13,841	9,500	4,628	9,500	1,389	1,755	6,921
5 Bridges for Women Society	Crisis Intervention and Advocacy	60,000	18,000	8,768	10,236	6,019	7,608	10,927
6 Burnside Gorge Community Association	Youth Self-Sufficiency (YSS)	127,725	25,000	12,178	10,236	12,814	16,196	10,927
7 Capital Region Food and Agriculture Initiative Roundtable Society	Growing Good Food Project: Developing Community Neighbourhood Food Assets and Action	75,000	30,000	14,613	10,236	7,524	9,511	10,927
9 Cerebral Palsy Association of British Columbia	Dance Without Limits and Adapted Yoga for Youth in Victoria	12,940	4,000	1,948	4,000	1,298	1,641	4,000
10 CineVic Society of Independent Filmmakers	CineVic Summer Film Camp	15,700	4,500	2,192	4,500	1,575	1,991	4,500
11 Communica: Dialogue and Resolution Services Society	Building Community Capacity to Engage	26,380	10,000	4,871	10,236	2,647	3,345	10,000
12 Community Social Planning Council of Greater Victoria	Social Enterprise Accelerator	142,718	21,523	10,484	10,236	14,318	18,098	10,927
13 Crisis Intervention &Public Information Society of Greater Victoria dba NEED2 Suicide Prevention Education&Support	Youth Suicide Prevention	387,550	21,000	10,229	10,236	21,000	21,000	10,927
14 Disaster Aid Canada	Soap for Hope	162,280	50,000	24,356	10,236	16,280	20,578	10,927
15 Fernwood Neighbourhood Resource Group Society	Community Housing Support	13,440	10,000	4,871	10,236	1,348	1,704	6,720
16 Friends Uniting for Nature Society	FUN Champs	36,925	6,450	3,142	6,450	3,704	4,682	6,450
17 Greater Victoria Bike to Work Society	2016 Greater Victoria Bike to Work Week	324,000	7,500	3,653	7,500	7,500	7,500	7,500
18 Greater Victoria Performing Arts Festival		243,887	500	244	500	500	500	500
19 Greater Victoria SportHost Association (dba SportHost Victoria)	Sport Tourism Marketing and Sales	101,356	10,000	4,871	10,236	10,000	10,000	10,000
20 Greater Victoria Visitors & Convention Bureau	Tourism Victoria Visitor Centre	583,756	25,000	12,178	10,236	25,000	25,000	10,927
21 Green Teams of Canada	Hands-on environmental education and ecological restoration volunteer opportunities in the City of Victoria	94,007	6,200	3,020	6,200	6,200	6,200	6,200
22 HOME IS WHERE WE LIVE - LifeCycles Project Society	Fruit Tree Project and associated Food Empowerment Program	119,160	60,000	29,227	10,236	11,954	15,110	10,927
23 InterArts Centre Cooperative	CARGO	100,600	30,000	14,613	10,236	10,092	12,757	10,927
24 Island Sexual Health Society	Accessibility Project	10,144	7,608	3,706	7,608	1,018	1,286	5,072

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25 James Bay Community Project	Access to health for seniors on low incomes	26,815	10,000	4,871	10,236	2,690	3,400	10,000
26 James Bay Neighbourhood Association	Douglas Street/Beacon Hill Park Corridor Design Study	28,240	16,500	8,037	10,236	2,833	3,581	10,927
27 Leadership Victoria Society	Community Leadership Development Program	101,750	5,000	2,436	5,000	5,000	5,000	5,000
28 Living Edge Community	Living Edge Food Distribution	154,608	6,000	2,923	6,000	6,000	6,000	6,000
29 Maritime Museum of BC	2016/2017 Exhibits and Outreach Program	511,998	40,000	19,485	10,236	40,000	25,000	10,927
30 Ministry of Casual Living	PaddleBox Gallery	18,800	6,000	2,923	6,000	1,886	2,384	6,000
31 Open Space Arts Society	DIY LIFE: Art + Science + Ecology Fair	22,625	14,000	6,820	10,236	2,270	2,869	10,927
32 Our Place Society	Extended Hours	175,000	75,000	36,534	10,236	17,556	22,191	10,927
33 Peers Victoria Resource Society	Drop-In Centre and Wellness Clinic - Social Inclusion and Community Wellness Program	93,170	19,500	9,499	10,236	9,347	11,815	10,927
34 Rainbow Health Co-operative	Rainbow Health Trans Health Support Centre	40,500	9,000	4,384	9,000	4,063	5,136	9,000
35 Ross Bay Villa Society	Project to restore and interpret a child's room as it was in 1860's Victoria	15,500	7,500	3,653	7,500	1,555	1,966	7,500
36 Silver Threads Service	Senior Community Outreach	18,600	10,000	4,871	10,236	1,866	2,359	9,300
37 Société Radio Communautaire Victoria	CILS fm morning show - La matinale de CILS fm	90,626	20,253	9,866	10,236	9,092	11,492	10,927
38 SPAR Lab, University of Victoria	Baseline Data for #Biketoria Evaluation	45,270	33,953	16,539	10,236	4,542	5,741	10,927
39 St. John Ambulance Volunteer Brigade	Communications Upgrades	25,000	3,000	1,461	3,000	2,508	3,000	3,000
40 Chapter	Surfrider Foundation Vancouver Island							
40 Chapter	Clean Oceans, Green City Project	19,375	5,000	2,436	5,000	1,944	2,457	5,000
41 Synergy Sustainability Institute	Earth Day Power Hour Project	12,000	6,000	2,923	6,000	1,204	1,522	6,000
42 The Arthritis Society, BC & Yukon Division	Need for Understanding Arthritis Workshop	2,800	2,100	1,023	2,100	281	355	1,400
43 The Victoria Gilbert and Sullivan Society	"The Gondoliers"	63,500	10,000	4,871	10,236	6,370	8,052	10,000
44 The Victoria Human Exchange Society	Setting up a 5 bedroom Womens Transitional House	11,050	3,000	1,461	3,000	1,109	1,401	3,000
45 Theatre SKAM Association	Pop Up Victoria Live Theatre Series	21,545	11,500	5,602	10,236	2,161	2,732	10,773
46 Threshold Housing Society	Safe Housing for Youth (SHY)	218,862	25,000	12,178	10,236	21,957	25,000	10,927
47 Together Against Poverty Society	TAPS VHAB (Vital Health and Benefits) Project	41,220	15,000	7,307	10,236	4,135	5,227	10,927
48 Vancouver Island Public Interest Research Group	Exploring food and healthy eating with Newcomers in Victoria, BC	11,464	8,598	4,188	8,598	1,150	1,454	5,732
49 Victoria Brain Injury Society	Peer Support - Training Program	33,639	10,000	4,871	10,236	3,375	4,266	10,000

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50 Victoria Attractions Association	Downtown Ambassadors	15,000	11,250	5,480	10,236	1,505	1,902	7,500
51 Victoria Compost and Conservation Education Society (Operating as the Compost Education Centre)	Sustainability Superstars	14,650	6,500	3,166	6,500	1,470	1,858	6,500
52 Victoria Conservatory of Music	Children's Music Journey	30,183	7,500	3,653	7,500	3,028	3,827	7,500
53 Victoria Downtown Residents' Association	Reconciliation and Decolonization Event Series	7,040	5,000	2,436	5,000	706	893	3,520
54 Victoria Innovation, Advanced Technology and Entrepreneurship Council (VIATEC)	Strategic Focus 2016	1,543,500	25,000	12,178	10,236	25,000	25,000	10,927
55 Victoria Native Friendship Centre	Siem Lelum	5,300,000	69,351	33,782	10,236	69,351	25,000	10,927
56 Victoria Pretty Good Society	Pretty Good Not Bad	50,580	15,000	7,307	10,236	5,074	6,414	10,927
57 Victoria Sexual Assault Centre	Victoria Sexual Assault Clinic	241,136	50,000	24,356	10,236	24,191	25,000	10,927
58 Victoria Youth Empowerment Society	Youth Services Outreach	171,346	15,000	7,307	10,236	15,000	15,000	10,927
59 Volunteer Victoria	Youth Volunteer Road Map	34,480	12,000	5,845	10,236	3,459	4,372	10,927
60 We Rage We Weep Alzheimer Foundation	Arts & Alzheimers	27,000	800	390	800	800	800	800
61 World Fisheries Trust	Seaquaria - Blue Neighbourhood Education	63,800	7,000	3,410	7,000	6,401	7,000	7,000
Total Eligible Strategic Plan Grant Applications		60	12,216,414	1,013,106	493,500	493,500	493,500	493,500
* Max 75% of total project / program cost or 50% if operating costs								