

To the City Council of Victoria:

The Victoria Community Association Network (VCAN) is appreciative of Councillors Ben Isitt and Jeremy Loveday's motion that VCAN be granted \$700 annually to cover the costs of the commissionaires during our monthly meetings at City Hall and our annual liability insurance requirement. The VCAN's costs are as follows:

- Commissionaire charge per hour: \$30 x 2 hours = \$60
- Occasionally the VCAN goes over time resulting in overage charge= \$20
- Average cost of each meeting (\$75) X 8 meetings yearly = \$600
- Yearly requirement of Insurance= \$90
- **Total requested= \$700**

The annual funding request is simply to avoid requesting this same amount next year, however, we reserve the right to request an increase in the amount if meeting costs require it. We hope that Council will support this motion.

The VCAN is an important part of the neighbourhood associations in Victoria as it gives us a chance to discuss issues that affect all associations, have conversations with City staff and Council, and share best practices between our associations.

The VCAN appreciates and acknowledges the City's past support and looks forward to continued cooperation.

Signed by:

North Park Neighbourhood Association
Burnside Gorge Community Association
Fairfield Gonzalez Community Association
James Bay Neighbourhood Association
Rockland Neighbourhood Association
North Jubilee Neighbourhood Association
Oaklands Community Association
Victoria West Community Association
Downtown Blanshard Advisory Committee
Fernwood Community Association