



Council Report

For the Meeting of November 26, 2015

To: Council
From: Susanne Thompson, Director of Finance
Subject: Water Utility Rate Increase for 2016

Date: November 12, 2015

RECOMMENDATION

That Council adopt "Waterworks Bylaw, Amendment Bylaw (No. 10)"

EXECUTIVE SUMMARY

At the Council meeting of October 29, 2015, staff was directed to bring forward a bylaw detailing the water consumption fee increase for 2016. The 2016 draft utilities budget requires a revenue increase of 2.16% or \$333,000. The water rates have been adjusted to achieve the required 2.16% revenue increase.

Respectfully submitted,

Handwritten signature of Christopher Paine.

Christopher Paine
Manager-Revenue

Handwritten signature of Susanne Thompson.

Susanne Thompson
Director of Finance

Handwritten signature of Fraser Work.

Fraser Work
Director of Engineering & Public Works

Report accepted and recommended by the City Manager:

Handwritten signature of the City Manager.

Date:

November 16, 2015

List of Attachments

Draft Waterworks Bylaw, Amendment Bylaw (No. 10)