

Janet Hawkins

From: Kathleen Bellamano <katb@communicabc.org>
Sent: Tuesday, Jul 21, 2015 12:23 PM
To: Public Hearings
Cc: Kathleen Bellamano; Mike Collyer
Subject: Re: Questions regarding your grant submission to Victoria Council

Here are the responses to the questions posed at the July 15th meeting. Thank you for this opportunity.

1. The money from the City of Victoria would support an expansion in the program. This expansion is due to increased demand and increased referrals from other community serving organizations providing services for high needs, marginalized families.
2. Last year we served approximately 150-200 individuals in the City of Victoria, which is about 55% of our client base.
3. Current budget for the program is 83,550, with \$22,000 funded through fee for service (Projected), \$34,400 Community Gaming Grant (Received), \$15,000 Notaries Foundation (Received), \$2,000 City of Colwood (Received), \$10,000 City of Victoria (Pending). Applications to other municipalities were not successful due to high demand for their funding or because we are not located in their municipality.

Thanks again for this opportunity.

Sincerely,

Kathleen Bellamano

Executive Director | Communica Dialogue and Resolution Services

From: Public Hearings <PublicHearings@victoria.ca>
Sent: Thursday, July 16, 2015 3:15 PM
To: Kathleen Bellamano
Subject: Questions regarding your grant submission to Victoria Council

Below are the questions posed by Council on your grant submission at the July 15, Special GPC meeting:

Communica Dialogue and Resolution Services Society

1. You mentioned that this is an \$80,000 program which includes \$10,000 from the City. Is this annual operating dollars that the City would support?
2. How many people do you serve within the City of Victoria?
3. How much money do you get from other municipalities?

Please 'reply' to this email, at publichearings@victoria.ca with your response. As this is a time-sensitive application process, we would appreciate your response as soon as possible, and no later than 11:00 am **on Wednesday, July 22.**

For reference, below is the link to the archived video of the meeting where you can listen to the questions should you wish for more detail:

<http://www.victoria.ca/EN/main/city/council-webcasting.html>

Thank-you,

Christine Havelka
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