

How to Apply:

1. Complete **Application Form** in its entirety and send to grants@victoria.ca
2. Assemble **Eligibility Documentation**

Attach the following *required* documentation to ensure eligibility and completion of the 2015 Grant Application Form.

- ✓ Society or Charity confirmation – Provide society number and Certificate of Good Standing or Charity Registration Number and CRA Canadian Registered Charities details page showing charity status as **registered**
- ✓ Annual Report and Financial Statements – organization's current filed documents with the Registrar of Companies as required by the BC Society Act

SECTION 1. CONTACT INFORMATION

Organization Name: Friends Uniting for Nature Society

Mailing Address: #3 1441 Store St. Victoria BC, V8W 3J6

Contact Person: Lucas Ker

Email: lucas@funsociety.ca

Telephone: 250-891-1067

Website: www.funsociety.ca

SECTION 2. ORGANIZATION INFORMATION

Are you registered under the *Society Act*? ☐ Yes ☐ No

Society Registration Number: _____

Are you a registered Charity? ☒ Yes ☐ No

Charity Registration Number: 800303158RR0001

Organization mission/mandate

At FUN Society, we believe kids truly can change the world. Our mission is to empower them with the skills, tools and support to make it happen. We help transform youth from all walks of life into agents of positive change.

Brief history and role in benefitting residents of Greater Victoria

FUN Society has delivered environmental education and leadership summer camps to youth in Victoria since 2010. Each year our goal is to provide at least one third of our camp spaces free of charge to low-income families. In 2011 we added our FUN Champs Social Change award where mentorship and training are provided free of charge to youth throughout the school year to provide them with the skills and confidence necessary to bring a social change project of their own design from an idea to a reality.

How many paid staff at organization? Full Time: 1 Part Time: 4-5 _____

How many volunteer staff at organization? 20-30 _____ Total volunteer hours: 3000+ _____

SECTION 3. ORGANIZATION FINANCIAL INFORMATION

What is the organization's annual budget? \$149,000

What other sources of funding do you receive and how is it used?

Source	Total Funding	Use
Camper Registration Fees	\$25,000	Operations / Salary
Canada Summer Jobs	\$13,000	Salary
Scholarship Donations	\$20,000	Programming
Grants (Camps)	\$64,000	Programming / Operations
Grants (Champs)	\$27,000	Programming

Has the organization filed for bankruptcy or currently seeking credit protection? ☐ Yes ☒ No

SECTION 4. PROJECT OR PROGRAM INFORMATION

Project or program title: FUN Champs

Brief description of the project or program and why the grant is needed.

FUN Champs is a social change awards program that provides children and youth ages 6 to 16 with the weekly one-on-one mentorship, monthly group team and skill building workshops, and the financial support they need to turn their dreams of creating a better world into a reality

Does this project or program impact public space? ☒ Yes ☐ No

Please select the Strategic Plan Objective that the project or program aligns with or supports (for further explanation of objectives, please read the full text of the Strategic Plan found at <http://www.victoria.ca/EN/main/city/corporate-strategic-plan.html>). Check off as many as is appropriate.

- | | |
|--|--|
| <input type="checkbox"/> Innovate and Lead | <input checked="" type="checkbox"/> Enhance and Steward Public Spaces, Green Spaces and Food Systems |
| <input checked="" type="checkbox"/> Engage and Empower the Community | <input checked="" type="checkbox"/> Complete a Multi-model Active Transportation Network |
| <input type="checkbox"/> Strive for Excellence in Land Use | <input checked="" type="checkbox"/> Nurture Our Arts, Culture and Learning Capital |
| <input type="checkbox"/> Build Financial Capacity of the Organization | <input type="checkbox"/> Steward Water Systems and Waste Streams Responsibility |
| <input type="checkbox"/> Create Prosperity through Economic Development | <input type="checkbox"/> Plan for Emergencies Including Climate Change Short and Long Term |
| <input type="checkbox"/> Make Victoria More Affordable | <input checked="" type="checkbox"/> Demonstrate Regional Leadership |
| <input checked="" type="checkbox"/> Facilitate Social Inclusion and Community Wellness | |

Explain in detail how this project or program will meet and support the City of Victoria's Strategic Plan Objectives.

Engage and Empower the Community: FUN Champs programs engage children and youth 6 – 16 to realize their own potential. Their "Passion Projects" are specifically designed to improve their local schools and communities and engage peers and community members in the process. Through the various stages of envisioning, designing and carrying their own projects to completion, they not only engage with their community, but they realize their own potential to enact positive change.

Facilitate Social Inclusion and Community Wellness: Through our FUN Camps in the summer, FUN Society works with third-party organizations who work directly with low income, at-risk, and recent immigrant families to source over one third of our campers free of charge. Last year, 40% of campers who continued on to our FUN Champs Program, began their time with FUN Society as scholarship recipients.

Enhance and Steward Public Spaces, Green Spaces and Food Systems / Complete a Multi-model Active Transportation Network / Nurture Our Arts, Culture and Learning Capital: As the "Passion Projects" designed by our FUN Champs come from their own interests, they are very diverse. These projects typically fall within the bounds of the above Strategic Plan Objectives. In the past two years alone FUN Champ projects have included creating school and community gardens, organizing alternative transportation initiatives from walking school busses to bike rallies, protecting endangered species and habitat, artistic exhibitions and community art initiatives, and much much more!

How many will benefit from the project or program? 5000 + Percentage of Greater Victoria Residents? 85 %

Who is your target audience? 20 FUN Champs (aged 6 – 16) their families, schools and communities

SECTION 5. PROJECT OR PROGRAM FINANCIAL INFORMATION

Please attach a detailed breakdown of all expenses for this application.

What is the project or program: Total Cost \$32,302_____ Amount Requested \$8,000_____

Administrative costs are capped at a maximum of 18% of total budget. Indicate the percentage of administrative costs: 15.5_____%

How much is the organization contributing to this project or program? \$10,402_____

Please indicate the funding sources for this application:

- ☐ Government funding

Organization Name	Contact Person	Phone Number	Amount

- ☐ Corporate sponsorships

Organization Name	Contact Person	Phone Number	Amount
The Victoria Foundation	Sandra Richardson	250-381-5532	\$5000
The Sitka Foundation	Lauren Storer	604-718-7119	\$5000
TD Friends of the Environment	Rayhaneh Kheradbakhsh	604-654-8832	\$3000 (Pending)

- ☐ Matching funds

Organization Name	Contact Person	Phone Number	Amount

- ☐ In-Kind contributions

Organization Name	Contact Person	Phone Number	Amount
Carmanah Management Corp	David Green	250-381-5050	\$300

- ☐ Waived fees and charges

Organization Name	Contact Person	Phone Number	Amount

- ☐ Other

Organization Name	Contact Person	Phone Number	Amount
Individual Donors	Various	N/A	\$600

Grand Total of Other Funding Sources \$13,900_____

Partial funding may be available. Will the project occur without full funding by the grant? ☒ Yes ☐ No

If you do not receive full funding, what is the impact to the organization and project or program. Please provide an explanation below.

Without full funding we may be forced to accept fewer children into the FUN Champs Program. This occurred last year and we were also forced to reduce the amount of financial support we provided to our FUN Champs. Additionally, as occurred last year, FUN Champ Mentors may be forced to reduce their paid support hours and instead volunteer their time to an extent.

SECTION 6. PROJECT OR PROGRAM TIMELINE

Project or program dates From: Sept 5, 2015 To: June 24, 2016

Project or program location: Monthly meetings: #3 – 1441 Store St. Victoria, BC. Other meetings and project location vary

Project or program timeline and major milestones.

Date	Milestone
Sept 5, 2015	20 children and youth pitch their idea at our Gala and are awarded a space in our FUN Champs Program
Sept 11 / 12, 2015	Team building field trip
Sept 13, 2015 – May 31, 2016	Weekly one on one meetings between FUN Champs and their Mentor
Oct 1, 2015 – May 31, 2016	Monthly group leadership and skill building workshops
June 18 / 19, 2016	Final FUN Champs game closing celebration
June 24, 2016	Deadline for completion of all individual FUN Champs Projects

SECTION 7. PROJECT OR PROGRAM VOLUNTEERING

How many volunteers will work on this project or program? 6 Total volunteer hours required: 250

Can the project or program occur without volunteer support? ☒ Yes ☐ No

SECTION 8. PUBLIC ACKNOWLEDGEMENT

All grant recipients are required to publicly acknowledge the grant. How does your organization plan on publicly acknowledging the City's funding support?

- | | |
|--|---|
| <input checked="" type="checkbox"/> Website | <input type="checkbox"/> Newspaper Advertisement |
| <input checked="" type="checkbox"/> Social Media | <input checked="" type="checkbox"/> Newsletter |
| <input type="checkbox"/> Sponsor Plaque | <input checked="" type="checkbox"/> Annual Report |
| <input checked="" type="checkbox"/> Other <u>Funders Report / Logo at events</u> | |

SECTION 9. DECLARATION

I am an authorized signing officer of the organization and I certify that the information given in this application is correct. I agree to the following terms:

- The organization will be in compliance with all applicable municipal policies and bylaws
- The organization will publicly acknowledge the grant awarded by the City
- The organization is in good standing with either: (1) the Province of BC as a registered Society or (2) the Canada Revenue Agency as a registered Charity
- The organization is not in arrears with the City
- The organization is not in bankruptcy or seeking creditor protection
- The grant application meets all the eligibility requirements of the City's Grant Policy

Signature: _____

Position: Operations Manager

Name: Lucas Ker

Date: June 25, 2015

FUN Champs Project Budget

Item	Cost	Quantity	Total
FUN Champs Mentor Salary	\$5920	2	\$11,840
Portion of Operations Manager Salary	\$5180	1	\$5180
Employee MERCS	\$2002	1	\$2002
Staff Training	\$400	1	\$400
Gala rental fee	\$500	1	\$500
Monthly meeting space rental	\$30	10	\$300
FUN Champs Passion Project Award	\$500	20	\$10000
Team building Field Trips	\$350	2	\$700
Refreshments for group meetings	\$20	9	\$180
Guest Lecturers	\$200	4	\$800
Environmentally sustainable art supplies	\$20	20	\$400
Total			\$32,302