

GOVERNANCE & PRIORITIES COMMITTEE REPORT
FROM THE SPECIAL MEETING HELD JULY 15, 2015

Questions from Committee members for response from Strategic Plan Grant Applicants

Central Middle School

1. Is your committee open to engaging with Fernwood and Rockland Neighbourhood Associations to determine how these improvements may have a general community benefit? (E.g.: use of greenways after school hours).
2. Is there a potential for the School District to make a contribution for this project?
3. A lot of your budget is for trees and the City has a nursery. Would an in-kind contribution from Parks be satisfactory?

Communica Dialogue and Resolution Services Society

2. 1. You mentioned that this is an \$80,000 program which includes \$10,000 from the City. Is this annual operating dollars that the City would support?
2. How many people do you serve within the City of Victoria?
3. How much money do you get from other municipalities?

Community Social Planning Council of Greater Victoria

3. 1. Will there be follow-up on actions related to the strategies identified in the application in terms of specific actions and outcomes?

Downtown Blanshard Advisory Committee - Quadra Village Community Centre (Application 1)

4. 1. What will be the amount of the honorarium for youth?
2. How will the operations of the truck be dealt with as a social enterprise and not a conventional business operation? Noting that the City cannot not subsidize a business?
3. Will applications from youth from other neighbourhoods in the City be considered and how will that occur? Noting that the application stated that youth from the Quadra Village area will be considered first.

Ecole Margaret Jenkins School Parent Advisory Committee and School District 61

5. 1. Clarification on the section where it states that 15% percent of Victoria residents are benefiting from the program; what is meant by that?
2. Is the applicant requesting funds from Oak Bay and if so, how much?
3. Would the applicant be open to consulting with the Fairfield Gonzales Community Association to determine what would be the general community benefits outside of school hours?
4. Would this project provide an opportunity to extend the greenway provided by the Chandler/Gonzales pathway?

Fairfield Gonzales Community Association

6. 1. The report references consulting with the City's Parks Department. Would they be open to consulting with the Engineering Department for the transportation section

- of their project? This would be an interdisciplinary approach the City supports.
2. Would an in-kind contribution from the City for some or all of the requested projects be acceptable?
 3. What connections are contemplated at Chandler and the sidewalk at Fairfield Road, in context with issues with the infrastructure that don't function as part of the network?
 4. Are any roadway improvements anticipated at the Fairfield Road crossing?

FED Restaurant Society

7.
 1. Clarify what is meant by a bike kitchen.
 2. Elaborate on the general community benefit for the proposed initiatives, distinct from the benefit for member restaurants, noting the City's inability to subsidize businesses.
 3. How are you going to address issues around older buildings in the City and the weight of roof top gardens; how that is a disadvantage and what are you doing to address that?

Greater Victoria Cycling Coalition

8.
 1. Is there an opportunity to use one of the Transform Events to partner with the City in its public engagement around the City's proposed Cycling Network?
 2. Further, what opportunities do you see for partnering with Citizen Engagement and Engineering specific to enhancing the work the City is doing?
 3. Are you going to request funding from all municipalities?

Greater Victoria Placemaking Network Society

9.
 1. Clarify how these projects overlap and the distinction between this application and the application from the Greater Victoria Cycling Coalition.
 2. Elaborate on the distinction between the role and value added by the Placemaking Network and what is the City's responsibility. What would be your wish in how the City should participate?

Home is Where we Live - LifeCycles Project Society

10.
 1. Elaborate on the mechanism you are using to provide social justice in the distribution of food; the metrics in terms of pounds of food to various agencies.
 2. What are your metrics in terms of your proposed expansion in terms of pounds of food harvested?

InterArts Centre for Makers

11.
 1. Provide information on how this project aligns with the City's Strategic Plan, as it's not filled out in the application.
 2. Regarding the request for seven days use of the Yates Street Parkade, what is the value of that and impact of that, in terms of the capacity of this often full parkade?
 3. Is the requested use of the parkade for in-kind and/or cash only and to what extent could the City's contribution be in-kind?
 4. Is it possible to align communications for this project with the City to reduce the City's cash outlay?

12. James Bay New Horizons

1. Clarify the outreach that will occur beyond Jubilee and James Bay neighbourhoods.
2. Is this project envisioned as a one-off project, or a shift towards on-going operations for the James Bay New Horizons?

Literacy Victoria

13. 1. The application states that this project will potentially impact 30,000 people. Provide more details regarding those numbers and how many people are residents of Victoria.

Threshold Housing Society

14. 1. Clarify the August 1, 2015 milestone to search for appropriate rental opportunities; does that mean private sector landlords? More detail is needed.

Umbrella Society for Addictions and Mental Health

15. 1. Provide clarity regarding the raising of the house and did this renovation provide the six new rooms?
2. Will the labour required for the new fencing and other garden construction be resourced through residents of the home?
3. Have you investigated whether the materials and supplies required for the construction can be donated?

Victoria Sexual Assault Centre

16. 1. Will you be asking for funding from the other municipalities as this benefits people from all over the region?
2. Clarify the respective roles of Island Health and other partners for operating costs.

Victoria Conservatory of Music

17. 1. Provide more information on the analysis that led to the decision to locate the sign on the Pandora side of the building, considering the entrance is being re-orientated to the Johnson Street side of the building. In the future, would there be additional signage on the Johnson street side?