



## Council Report

For the Meeting of June 25, 2015

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**To:** Council **Date:** June 10, 2015  
**From:** Thomas Soulliere, Director, Parks and Recreation  
**Subject:** Recreation Fees

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At its May 28, 2015 meeting, Council directed staff to amend the Recreation Fees Bylaw to reflect a 1% overall increase with exceptions as listed in the report dated May 21, 2015, effective September 1, 2015.

The proposed Recreation Fees Bylaw, Amendment Bylaw (No. 9) attached to this report brings into effect this Council direction. The proposed bylaw also makes several changes to the definition section of the Recreation Fees Bylaw, in order to update references to the Save-on-Foods Memorial Centre.

### Recommendation

That Council adopt the proposed Recreation Fees Bylaw, Amendment Bylaw (No. 9) attached to this report.

Respectfully submitted,

A handwritten signature in black ink, appearing to be 'T. Soulliere', written over a horizontal line.

Thomas Soulliere  
Director, Parks and Recreation

Report accepted and recommended by the City Manager:

Date:

A handwritten signature in black ink, appearing to be 'M. [unclear]', written over a horizontal line.  
June 15, 2015

**RECREATION FEES BYLAW, AMENDMENT BYLAW (NO. 9)**

**A BYLAW OF THE CITY OF VICTORIA**

The purpose of this Bylaw is to revise the fees for use of recreation facilities.

Under its statutory powers, including section 194 of the *Community Charter*, the Council of The Corporation of the City of Victoria in an open meeting assembled enacts the following provisions:

**Title**

- 1 This Bylaw may be cited as the "Recreation Fees Bylaw, Amendment Bylaw (No. 9)".

**Amendments to section 2**

- 2 Section 2 of Bylaw No. 06-56, the Recreation Fees Bylaw, is amended

(a) by repealing the definition of "Victoria Centre Facility",

(b) by adding the following definition:

""Save-on-Foods Memorial Centre"

means the sports and entertainment facility located at 1925 Blanshard Street;"; and

(c) in the definitions of "community use time," "non-prime time" and "prime time," by striking out "Victoria Centre Facility" and substituting "Save-on-Foods Memorial Centre."

**Amendments to Schedules A to H**

- 3 Bylaw No. 06-56, the Recreation Fees Bylaw, is amended by repealing Schedules A to H and substituting the Schedules A to H attached to this Bylaw as Schedule 1.

**Effective date**

- 4 This Bylaw comes into force on September 1, 2015.

READ A FIRST TIME the	day of	2015
READ A SECOND TIME the	day of	2015
READ A THIRD TIME the	day of	2015
ADOPTED on the	day of	2015

CORPORATE ADMINISTRATOR

MAYOR

**Schedule 1****Schedule A****Save-on-Foods Memorial Centre Community Use Rental and Admission Fees**

(Subject to Applicable Taxes)

The fees in this schedule apply to use of the Save-on-Foods Memorial Centre, including during community use time. All rental fees are hourly rates unless otherwise indicated. Equipment rental fees are based on usage of equipment during the designated public session when the equipment is available for use.

<u>Ice Rentals – Community Use Time</u>		<u>Prime Time</u>	<u>Non-Prime Time</u>
Minor Organization		\$122.50	\$91.86
Adult Organization		\$213.33	\$160.01

  

<u>Meeting Room Rental</u>		
Minor or Adult Organizations		\$25.53
4 hours or more per day		\$102.07
<u>Dry Floor Rentals</u>		
Minor Organizations		\$43.89
Adult Organizations		\$68.40
<u>Equipment Rental</u>		
Skate Rental		\$3.52
Helmet Rental		\$1.16
<u>Public Skating</u>		
<u>Child</u>	Single Admission	\$2.79
	10 Ticket Admission	\$25.11
<u>Youth</u>	Single Admission	\$3.25
	10 Ticket Admission	\$29.25
<u>Senior</u>	Single Admission	\$4.22
	10 Ticket Admission	\$38.00
<u>Adult</u>	Single Admission	\$5.39
	10 Ticket Admission	\$48.54
<u>School District/Group Admission to Public Skating (25 or more participants)</u>		
Adult		\$4.22
Senior		\$3.27
Youth		\$3.02
Child		\$2.08
Skate Rental		\$1.41
Helmet Rental		\$1.17

**Schedule B****Crystal Pool and Fitness Centre Admission and Rental Fees****Admission Fees**

(Subject to Applicable Taxes)

<u>Preschool</u>		No charge
<u>Child</u>	Single Admission	\$2.79
	10 Ticket Admission	\$25.11
	One Month Pass	\$27.90
	Three Month Pass	\$62.78
	Annual Pass	\$179.15
<u>Youth</u>	Single Admission	\$3.25
	10 Ticket Admission	\$29.25
	One Month Pass	\$32.50
	Three Month Pass	\$73.13
	Annual Pass	\$211.25
<u>Senior</u>	Single Admission	\$4.22
	10 Ticket Admission	\$38.00
	One Month Pass	\$42.22
	Three Month Pass	\$95.00
	Annual Pass – Gold	\$273.32
	Annual Pass – Silver	\$250.91
<u>Adult</u>	Single Admission	\$5.39
	10 Ticket Admission	\$48.54
	One Month Pass	\$53.93
	Three Month Pass	\$121.35
	Annual Pass – Gold	\$354.08
	Annual Pass – Silver	\$325.05
Corporate Wellness Pass	Annual Pass	\$265.56
<u>Family</u>	Single Admission	\$10.90
	10 Ticket Admission	\$97.17
Locker Usage	Small	\$0.24
1 visit	Large	\$0.28
Locker Rental	Small	\$45.53
(6 months)	Large	\$67.56

**Schedule B (Continued)****Rental Fees**

(Subject to Applicable Taxes)

"After Hours" means any time when the swimming pool is not open to the general public. "High Volume" means a minimum of 200 long course (50m pool) or 400 short course (25m pool) hours, or an equivalent combination of long course and short course hours, per calendar year.

Rates are hourly rates unless otherwise indicated

<b>25 Meter Pool (per Lane)</b>	
Minor Organizations	\$11.50
Minor Organizations High Volume/After Hours	\$8.63
Adult Organizations	\$14.38
Adult Organizations High Volume/After Hours	\$10.79
Commercial	\$17.98
Commercial High Volume/After Hours	\$13.48
<b>50 Meter Pool (per Lane)</b>	
Minor Organizations	\$17.27
Minor Organizations High Volume/After Hours	\$12.95
Adult Organizations	\$21.58
Adult Organizations High Volume/After Hours	\$16.19
Commercial	\$26.98
Commercial High Volume/After Hours	\$20.23
<b>Meeting Room</b>	
Minor and Adult Organizations	\$25.53
4 hours or more per day	\$102.07
Birthday Party Package (2 hour room rental plus swimming for 10 children)	\$50.65

**Schedule C****Royal Athletic Park Rental Fees**

(Subject to Applicable Taxes)

Rates are hourly rates unless otherwise indicated.

			Minor	Adult
<u>Field</u>	Spectator (Minimum four consecutive hours rental)	Prime Time	\$58.94	\$65.84
		Non-Prime Time	\$53.10	\$58.40
	Non-Spectator (Minimum two consecutive hour rental)	Prime Time	\$49.15	\$54.18
		Non-Prime Time	\$43.55	\$47.78
<u>Diamond/ Football</u>	Spectator (Minimum four consecutive hours rental)	Prime Time	\$66.37	\$73.27
		Non-Prime Time	\$60.54	\$65.84
	Non-Spectator (Minimum two consecutive hour rental)	Prime Time	\$56.38	\$62.17
		Non-Prime Time	\$50.49	\$55.22

<u>Meeting Room</u>		
Minor and Adult Organizations		\$25.53
4 or more hours per day		\$102.07
<u>Field Lighting</u>		
One Field		\$52.03
Two Fields (all lights)		\$62.12

## Schedule D

### Festival Equipment Fees

(Subject to Applicable Taxes Except Where Otherwise Stated)

A "Community Use Event" is a publicly accessible activity (festival, celebration, or special event) that is not longer than 7 consecutive days where equipment is used in the City of Victoria by a not for profit organization. "Commercial/Other" is a publicly accessible event (festival, celebration, or special event) that is not longer than 4 consecutive days where equipment is used outside of the City of Victoria and/or by a commercial group.

<u>Minor Equipment</u>	Damage Deposit (Taxes Included)	Community Use Event (per event)	Commercial/ Other (per event)
Cable Covers	\$150.00	\$5.46	\$16.40
Chairs	\$150.00	\$0.76	\$2.33
Crowd Barriers	\$150.00	\$6.77	\$19.79
Tables	\$150.00	\$3.65	\$10.16
Tent (10' x 10')	\$150.00	\$13.52	\$39.56
<u>Major Equipment</u>			
Bleachers – Quick Lock	\$500.00	\$1.04	\$2.61
Bleachers – Trailer	\$500.00	\$635.13	\$858.98
Staging – Outdoor	\$500.00	\$5.47	\$16.40
Staging – Indoor	\$500.00	\$5.47	\$16.40
Staging – Trailer	\$500.00	\$270.74	\$442.73
Tent – 10' x 10' Marquee	\$250.00	\$53.10	\$161.38
Tent – 20' x 20' Marquee	\$500.00	\$59.36	\$177.00
Tent – 15' x 20' Marquee	\$500.00	\$59.36	\$177.00
Tent – 30' x 30' Marquee	\$500.00	\$67.67	\$197.83

**Schedule E****Hard Court Surface Rental Fees**

(Subject to Applicable Taxes)

"Hard Court Surfaces" means tennis courts and lacrosse boxes.

<b>Hard Court Surfaces</b>	
Minor Organization (per court/hour)	\$2.44
Adult/Senior Organization (per court/ hour)	\$4.87
Commercial Rate (per court/hour)	\$7.32
Clubs (per court/hour)	\$2.44
Minor Tournament (per court/day)	\$24.40
Club Tournament (per court/day)	\$24.40
Adult Tournament (per court/day)	\$48.80



**Schedule F****Park and Green Space Rental Fees**

(Subject to Applicable Taxes)

<u>Special Events</u>	
Gated Event/per day	\$104.11
<u>Private Use</u>	
Annual Sport and Hobby Use (per year)	\$124.96
Weddings under 4 hours	\$124.96
Commercial/Corporate Use	
Per event (under 4 hours)	\$163.46
Per event (4 hours or more)	\$241.56
<u>Cameron Bandshell</u>	
Non profit Concert or Series Event Not Co-Sponsored by the City	
Per event (under 4 hours)	\$106.19
Per event (4 hours or more)	\$158.26
Concert or Private Non-Profit Events Including Weddings	
Per event (under 4 hours)	\$163.46
Per event (4 hours or more)	\$241.56
<u>Beer Garden</u>	
Service Charge for Park cleanup (refunded if cleanup is unnecessary)	\$104.11
<u>Permit Fees:</u>	
Public Event for One Day	\$130.16
Public Event for each Additional Day after First Day	\$62.47
Private Event for Each Day	\$156.18
<u>Picnics and Gatherings</u>	
Reserved Area for Picnic or Family Type Gathering (refunded if cleanup is unnecessary)	\$98.94
<u>Centennial Square</u>	
Commercial/Corporate Use (per day)	\$488.06
Non-Profit Ticketed Event (per day)	\$244.02

**Schedule G****Sport Field Rental Fees**

(Subject to Applicable Taxes)

Rates are hourly rates unless otherwise indicated.

<u>Finlayson Artificial Turf Field</u>	
Minor Organization per hour	\$34.45
Adult/Senior Organization per hour	\$51.69
<u>Sports Field Lighting</u>	
Beacon Hill Park –Douglas Street Field per hour	\$15.93
All Other Fields (excluding RAP per hour)	\$21.24
<u>Parks Sports Change Room Fee (per booking, except tournaments)</u>	\$15.93
<u>Tournaments/Community Events</u>	
Deposit Package (garbage & cleanup) (refunded if cleanup is unnecessary).	\$303.00
Adult/Senior (per day)	\$106.19
Minor Organization (per day)	\$53.10
Change Rooms (per day)	\$26.56
<u>Miscellaneous Fees</u>	
<u>Park Bleachers</u>	
Rental for One Section of 25 – 50 seats for One Event	\$49.45
Delivery and Removal of Bleachers within City Boundaries	\$109.32
Barrier Fence Rental (per 50 foot roll)	\$10.93
<u>Garbage Disposal Fee per load</u>	\$98.92
<u>Sound Monitoring</u>	\$26.05
<u>Sports Fields</u>	
Commercial Rate	\$19.91
<u>Class A Sports Field:</u>	
Adult/Senior Organizations	\$12.76
Minor Organizations	\$6.37
<u>Class B Sports Field:</u>	
Adult/Senior Organizations	\$8.83
Minor Organizations	\$4.41

**Schedule H****Filming Fees**

(Subject to Applicable Taxes)

Rates are hourly rates unless otherwise indicated.

<u>Filming</u>	<u>Crew Size</u> Under 10	<u>Crew Size</u> 10 or more
Commercial - Movie, TV, Tour Photography, Photography	\$62.47	\$124.96
Application Changes/Rescheduling (per change)	\$41.65	\$41.65