

**RECREATION FEES****All rates subject to applicable taxes****Schedule A****Save-on-Foods Memorial Centre Community Use Rental and Admission Fees**

The fees in this schedule apply to use of the Save-on-Foods Memorial Centre, including during community use time. All rental fees are hourly rates unless otherwise indicated. Equipment rental fees are based on usage of equipment during the designated public session when the equipment is available for use.

|   | <b>2015-2017</b> | <b>2015-2017</b> | <b>2018<br/>Proposed</b> | <b>2018<br/>Proposed</b> |
|---|------------------|------------------|--------------------------|--------------------------|
| <b>Ice Rentals – Community Use Time</b> | Prime Time       | Non-Prime Time   | Prime Time               | Non-Prime Time           |
| Minor Organization                      | \$122.50         | \$91.86          | \$124.95                 | \$93.70                  |
| Adult Organization                      | \$213.33         | \$160.01         | \$217.60                 | \$163.25                 |

|  | <b>2015-2017</b> | <b>2018<br/>Proposed</b> |
|--|------------------|--------------------------|
| <b>Meeting Room Rental</b>   |                  |                          |
| Minor or Adult Organizations   | \$25.53          | \$26.05                  |
| 4 hours or more per day  | \$102.07         | \$104.15                 |
| <b>Dry Floor Rentals</b>   |                  |                          |
| Minor Organizations  | \$43.89          | \$44.80                  |
| Adult Organizations  | \$68.40          | \$69.80                  |
| <b>Equipment Rental</b>  |                  |                          |
| Skate Rental   | \$3.52           | \$3.60                   |
| Helmet Rental  | \$1.16           | \$1.20                   |
| <b>Public Skating</b>  |                  |                          |
| Child  | \$2.79           | \$2.85                   |
| 10 Ticket Admission  | \$25.11          | \$25.65                  |
| Youth  | \$3.25           | \$3.35                   |
| 10 Ticket Admission  | \$29.25          | \$29.85                  |
| Senior   | \$4.22           | \$4.35                   |
| 10 Ticket Admission  | \$38.00          | \$38.80                  |
| Adult  | \$5.39           | \$5.50                   |
| 10 Ticket Admission  | \$48.54          | \$49.55                  |
| <b>School District/Group Admission to Public Skating (25 or more participants)</b> |                  |                          |
| Adult  | \$4.22           | \$4.35                   |
| Senior   | \$3.27           | \$3.35                   |
| Youth  | \$3.02           | \$3.10                   |
| Child  | \$2.08           | \$2.15                   |
| Skate Rental   | \$1.41           | \$1.45                   |
| Helmet Rental  | \$1.17           | \$1.20                   |

**Schedule B**  
**Crystal Pool and Fitness Centre Admission Fees**

|                                     |                      | <b>2015-2017</b> | <b>2018 Proposed</b> |
|-------------------------------------|----------------------|------------------|----------------------|
| <b>Preschool</b>                    |                      | No charge        | No charge            |
| <b>Child</b>                        | Single Admission     | \$2.79           | \$2.85               |
|                                     | 10 Ticket Admission  | \$25.11          | \$25.65              |
|                                     | One Month Pass       | \$27.90          | \$28.50              |
|                                     | Three Month Pass     | \$62.78          | \$64.05              |
|                                     | Annual Pass          | \$179.15         | \$182.75             |
| <b>Youth</b>                        | Single Admission     | \$3.25           | \$3.35               |
|                                     | 10 Ticket Admission  | \$29.25          | \$29.85              |
|                                     | One Month Pass       | \$32.50          | \$33.15              |
|                                     | Three Month Pass     | \$73.13          | \$74.60              |
|                                     | Annual Pass          | \$211.25         | \$215.50             |
| <b>Senior</b>                       | Single Admission     | \$4.22           | \$4.35               |
|                                     | 10 Ticket Admission  | \$38.00          | \$38.80              |
|                                     | One Month Pass       | \$42.22          | \$43.10              |
|                                     | Three Month Pass     | \$95.00          | \$96.90              |
|                                     | Annual Pass – Gold   | \$273.32         | \$278.80             |
|                                     | Annual Pass – Silver | \$250.91         | \$255.95             |
| <b>Adult</b>                        | Single Admission     | \$5.39           | \$5.50               |
|                                     | 10 Ticket Admission  | \$48.54          | \$49.55              |
|                                     | One Month Pass       | \$53.93          | \$55.05              |
|                                     | Three Month Pass     | \$121.35         | \$123.80             |
|                                     | Annual Pass – Gold   | \$354.08         | \$361.20             |
|                                     | Annual Pass – Silver | \$325.05         | \$331.60             |
| <b>Corporate Wellness Pass</b>      | Annual Pass          | \$265.56         | \$270.90             |
| <b>Family</b>                       | Single Admission     | \$10.90          | \$11.15              |
|                                     | 10 Ticket Admission  | \$97.17          | \$99.15              |
| <b>Locker Usage<br/>1 visit</b>     | Small                | \$0.24           | \$0.25               |
|                                     | Large                | \$0.28           | \$0.30               |
| <b>Locker Rental<br/>(6 months)</b> | Small                | \$45.53          | \$46.45              |
|                                     | Large                | \$67.56          | \$68.95              |

**Schedule B (Continued)****Crystal Pool and Fitness Centre Rental Fees**

"After Hours" means any time when the swimming pool is not open to the general public. "High Volume" means a minimum of 200 long course (50m pool) or 400 short course (25m pool) hours, or an equivalent combination of long course and short course hours, per calendar year.

Rates are hourly rates unless otherwise indicated

|   | <b>2015-2017</b> | <b>2018<br/>Proposed</b> |
|---|------------------|--------------------------|
| <b>25 Meter Pool (per lane)</b>   |                  |                          |
| Minor Organizations   | \$11.50          | \$11.75                  |
| Minor Organizations High Volume/After Hours                               | \$8.63           | \$8.85                   |
| Adult Organizations   | \$14.38          | \$14.70                  |
| Adult Organizations High Volume/After Hours                               | \$10.79          | \$11.05                  |
| Commercial  | \$17.98          | \$18.35                  |
| Commercial High Volume/After Hours  | \$13.48          | \$13.75                  |
| <b>50 Meter Pool (per lane)</b>   |                  |                          |
| Minor Organizations   | \$17.27          | \$17.65                  |
| Minor Organizations High Volume/After Hours                               | \$12.95          | \$13.25                  |
| Adult Organizations   | \$21.58          | \$22.05                  |
| Adult Organizations High Volume/After Hours                               | \$16.19          | \$16.55                  |
| Commercial  | \$26.98          | \$27.55                  |
| Commercial High Volume/After Hours  | \$20.23          | \$20.65                  |
| <b>Meeting Room</b>   |                  |                          |
| Minor and Adult Organizations   | \$25.53          | \$26.05                  |
| 4 hours or more per day   | \$102.07         | \$104.15                 |
| Birthday Party Package (2 hour room rental plus swimming for 10 children) | \$50.65          | \$51.70                  |



## Schedule C

## Royal Athletic Park Rental Fees

Rates are hourly rates unless otherwise indicated.

|                              |                 |                | 2015-2017 | 2015-2017 | 2018<br>Proposed | 2018<br>Proposed |
|------------------------------|-----------------|----------------|-----------|-----------|------------------|------------------|
|                              |                 |                | Minor     | Adult     | Minor            | Adult            |
| <b>Field</b>                 | Spectator*      | Prime Time     | \$58.94   | \$65.84   | \$60.15          | \$67.20          |
|                              |                 | Non-Prime Time | \$53.10   | \$58.40   | \$54.20          | \$59.60          |
|                              | Non-Spectator** | Prime Time     | \$49.15   | \$54.18   | \$50.15          | \$55.30          |
|                              |                 | Non-Prime Time | \$43.55   | \$47.78   | \$44.45          | \$48.75          |
| <b>Diamond/<br/>Football</b> | Spectator *     | Prime Time     | \$66.37   | \$73.27   | \$67.70          | \$74.75          |
|                              |                 | Non-Prime Time | \$60.54   | \$65.84   | \$61.80          | \$67.20          |
|                              | Non-Spectator** | Prime Time     | \$56.38   | \$62.17   | \$57.55          | \$63.45          |
|                              |                 | Non-Prime Time | \$50.49   | \$55.22   | \$51.50          | \$56.35          |

\* Minimum four consecutive hour rental

\*\* Minimum two consecutive hour rental

|                               | 2015-2017 | 2018<br>Proposed |
|-------------------------------|-----------|------------------|
| <b>Meeting Room</b>           |           |                  |
| Minor and Adult Organizations | \$25.53   | \$26.05          |
| 4 or more hours per day       | \$102.07  | \$104.15         |
| <b>Field Lighting</b>         |           |                  |
| One Field                     | \$52.03   | \$53.10          |
| Two Fields (all lights)       | \$62.12   | \$63.40          |

**Schedule D**  
**Festival Equipment Fees**

A "Community Use Event" is a publicly accessible activity (festival, celebration, or special event) that is not longer than 7 consecutive days where equipment is used in the City of Victoria by a not for profit organization. "Commercial/Other" is a publicly accessible event (festival, celebration, or special event) that is not longer than 4 consecutive days where equipment is used outside of the City of Victoria and/or by a commercial group.

|                          | 2015-2017                                | 2015-2017                             | 2015-2017                            | 2018<br>Proposed                      | 2018<br>Proposed                    |
|--------------------------|--|---------------------------------------|--------------------------------------|---------------------------------------|-------------------------------------|
| <b>Minor Equipment</b>   | Damage<br>Deposit<br>(Taxes<br>Included) | Community<br>Use Event<br>(per event) | Commercial<br>/ Other<br>(per event) | Community<br>Use Event<br>(per event) | Commercial/<br>Other<br>(per event) |
| Cable Covers             | \$150.00                                 | \$5.46                                | \$16.40                              | \$5.60                                | \$16.75                             |
| Chairs                   | \$150.00                                 | \$0.76                                | \$2.33                               | \$0.80                                | \$2.40                              |
| Crowd Barriers           | \$150.00                                 | n/a                                   | n/a                                  | n/a                                   | n/a                                 |
| Tables                   | \$150.00                                 | \$3.65                                | \$10.16                              | \$3.75                                | \$10.40                             |
| Tent (10' x 10')         | \$150.00                                 | \$13.52                               | \$39.56                              | \$13.80                               | \$40.40                             |
|                          |  |                                       |                                      |                                       |                                     |
| <b>Major Equipment</b>   |  |                                       |                                      |                                       |                                     |
| Bleachers – Trailer      | \$500.00                                 | \$635.13                              | \$858.98                             | \$647.85                              | \$876.20                            |
| Staging – Outdoor        | \$500.00                                 | \$5.47                                | \$16.40                              | \$5.60                                | \$16.75                             |
| Staging – Indoor         | \$500.00                                 | \$5.47                                | \$16.40                              | \$5.60                                | \$16.75                             |
| Staging – Trailer        | \$500.00                                 | \$270.74                              | \$442.73                             | \$276.20                              | \$451.60                            |
| Tent – 10' x 10' Marquee | \$250.00                                 | \$53.10                               | \$161.38                             | \$54.20                               | \$164.65                            |
| Tent – 10' x 20' Marquee | \$500.00                                 | \$59.36                               | \$177.00                             | \$60.55                               | \$180.55                            |
| Tent – 15' x 20' Marquee | \$500.00                                 | \$59.36                               | \$177.00                             | \$60.55                               | \$180.55                            |
| Tent – 20' x 20' Marquee | \$500.00                                 | \$59.36                               | \$177.00                             | \$60.55                               | \$180.55                            |
| Tent – 30' x 30' Marquee | \$500.00                                 | \$67.67                               | \$197.83                             | \$69.05                               | \$201.80                            |

**Schedule E**  
**Hard Court Surface Rental Fees**

Tennis court and lacrosse box.

|  | <b>2015-2017</b> | <b>2018<br/>Proposed</b> |
|--|------------------|--------------------------|
| <b>Hard Court Surfaces</b>                 |                  |                          |
| Minor Organization (per court/hour)        | \$2.44           | \$2.50                   |
| Adult/Senior Organization (per court/hour) | \$4.87           | \$5.00                   |
| Commercial Rate (per court/hour)           | \$7.32           | \$7.50                   |
| Clubs (per court/hour)                     | \$2.44           | \$2.50                   |
| Minor Tournament (per court/day)           | \$24.40          | \$24.90                  |
| Club Tournament (per court/day)            | \$24.40          | \$24.90                  |
| Adult Tournament (per court/day)           | \$48.80          | \$49.80                  |

## Schedule F

## Park and Green Space Rental Fees

|  | 2015-2017 | 2018 Proposed |
|--|-----------|---------------|
| <b>Special Events</b>  |           |               |
| Gated Event/per day  | \$104.11  | \$106.20      |
|  |           |               |
| <b>Private Use</b>   |           |               |
| Annual Sport and Hobby Use (per year)  | \$124.96  | \$127.50      |
| Weddings under 4 hours   | \$124.96  | \$127.50      |
| Commercial/Corporate Use   |           |               |
| Per event (under 4 hours)  | \$163.46  | \$166.75      |
| Per event (4 hours or more)  | \$241.56  | \$246.40      |
|  |           |               |
| <b>Cameron Bandshell</b>   |           |               |
| Non-profit Concert or Series Event Not Co-Sponsored by the City                        |           |               |
| Per event (under 4 hours)  | \$106.19  | \$108.35      |
| Per event (4 hours or more)  | \$158.26  | \$161.45      |
| Concert or Private Non-Profit Events Including Weddings                                |           |               |
| Per event (under 4 hours)  | \$163.46  | \$166.75      |
| Per event (4 hours or more)  | \$241.56  | \$246.40      |
|  |           |               |
| <b>Beer Garden Permit Fees:</b>  |           |               |
| Public Event for One Day   | \$130.16  | \$132.80      |
| Public Event for each Additional Day after First Day                                   | \$62.47   | \$63.75       |
| Private Event for Each Day   | \$156.18  | \$159.35      |
| Service Charge for Tournament cleanup (refunded if cleanup is unnecessary)             | \$104.11  | \$106.20      |
|  |           |               |
| <b>Picnics and Gatherings</b>  |           |               |
| Reserved Area for Picnic or Family Type Gathering (refunded if cleanup is unnecessary) | \$98.94   | \$100.95      |
|  |           |               |
| <b>Centennial Square</b>   |           |               |
| Commercial/Corporate Use (per day)   | \$488.06  | \$497.85      |
| Non-Profit Ticketed Event (per day)  | \$244.02  | \$248.95      |



**Schedule G  
Sport Field Rental Fees**

Rates are hourly rates unless otherwise indicated.

|   | <b>2015-2017</b> | <b>2018 Proposed</b> |
|---|------------------|----------------------|
| <b>Finlayson Artificial Turf Field</b>                                    |                  |                      |
| Minor Organization per hour   | \$34.45          | \$35.15              |
| Adult/Senior Organization per hour  | \$51.69          | \$52.75              |
|   |                  |                      |
| <b>Sports Field Lighting</b>  |                  |                      |
| Beacon Hill Park –Douglas Street Field per hour                           | \$15.93          | \$16.25              |
| All Other Fields (excluding RAP per hour)                                 | \$21.24          | \$21.70              |
|   |                  |                      |
| <b>Parks Sports Change Room Fee (per booking, except tournaments)</b>     | \$15.93          | \$16.25              |
|   |                  |                      |
| <b>Tournaments/Community Events</b>                                       |                  |                      |
| Deposit Package (garbage & cleanup) (refunded if cleanup is unnecessary). | \$303.00         | \$309.10             |
| Adult/Senior (per day)  | \$106.19         | \$108.35             |
| Minor Organization (per day)  | \$53.10          | \$54.20              |
| Change Rooms (per day)  | \$26.56          | \$27.10              |
|   |                  |                      |
| <b>Miscellaneous Fees</b>   |                  |                      |
| <b>Park Bleachers</b>   |                  |                      |
| Rental for One Section of 25 – 50 seats for One Event                     | \$49.45          | \$50.45              |
| Delivery and Removal of Bleachers within City Boundaries                  | \$109.32         | \$111.55             |
|   |                  |                      |
| Barrier Fence Rental (per 50 foot roll)                                   | \$10.93          | \$11.15              |
|   |                  |                      |
| <b>Garbage Disposal Fee per load</b>                                      | \$98.92          | \$100.90             |
|   |                  |                      |
| <b>Sound Monitoring</b>   | \$26.05          | \$26.60              |
|   |                  |                      |
| <b>Sports Fields</b>  |                  |                      |
| Commercial Rate   | \$19.91          | \$20.35              |
| <b>Class A Sports Field:</b>  |                  |                      |
| Adult/Senior Organizations  | \$12.76          | \$13.05              |
| Minor Organizations   | \$6.37           | \$6.50               |
| <b>Class B Sports Field:</b>  |                  |                      |
| Adult/Senior Organizations  | \$8.83           | \$9.05               |
| Minor Organizations   | \$4.41           | \$4.50               |



**Schedule H**  
**Filming Activity Fees**

Rates are hourly rates unless otherwise indicated.

|   | <b>2015-2017</b>             | <b>2015-2017</b>               | <b>2018<br/>Proposed</b>     | <b>2018<br/>Proposed</b>       |
|---|------------------------------|--------------------------------|------------------------------|--------------------------------|
| <b>Filming</b>  | <u>Crew Size</u><br>Under 10 | <u>Crew Size</u><br>10 or more | <u>Crew Size</u><br>Under 10 | <u>Crew Size</u><br>10 or more |
| Commercial - Movie,<br>TV, Tour Photography,<br>Photography | \$62.47                      | \$124.96                       | \$63.75                      | \$127.50                       |
| Application<br>Changes/Rescheduling<br>(per change)         | \$41.65                      | \$41.65                        | \$42.50                      | \$42.50                        |