

REVISED PLAN AND INTERIM
PHASING

Public Realm Waterfront Designs



Purpose

To present Council with:

- Updated public realm waterfront designs
- Interim plans for consideration of phased implementation
- Budget considerations; and
- Early concept for the public art proposal by the City's Artist in Residence and Indigenous Artist in Residence



Public Realm Waterfront Designs – Revised Plan and Interim Phasing

Background

In April 2017, Council directed staff to:

- Prepare an interim design for the public realm areas and report back to Council
- Put the design for the Northern Junk plaza on hold pending the outcome of the rezoning application and address stakeholder concerns
- Commission the City of Victoria's Artist in Residence and Indigenous Artist in Residence as the artists for this project, and direct the Artist in Residence to propose a name for the green.



Public Realm Waterfront Designs – Revised Plan and Interim Phasing



Revised Design Concept



Victoria West Park – Full Vision



Public Realm Waterfront Designs – Revised Plan and Interim Phasing

Victoria West Park – Interim Plan



Public Realm Waterfront Designs – Revised Plan and Interim Phasing

Northern Junk Plaza - Previous



Public Realm Waterfront Designs – Revised Plan and Interim Phasing

Northern Junk Plaza - Revised



Public Realm Waterfront Designs – Revised Plan and Interim Phasing

Northern Junk Plaza - Revised



Public Realm Waterfront Designs – Revised Plan and Interim Phasing

Northern Junk Plaza - Revised



Public Realm Waterfront Designs – Revised Plan and Interim Phasing

Public Art Concept – In Progress



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Public Realm Waterfront Designs – Revised Plan and Interim Phasing

Triangle Island - Revised



Public Realm Waterfront Designs – Revised Plan and Interim Phasing

Phasing Options

Public Realm Area	Full Cost Estimate	Interim Cost Estimate	Recommended Approach	Funding Source
Victoria West park	\$2,993,000	1,575,000	Construct connections in accordance with PCL contract.	PCL contract
			Proceed with full design following amendment of DCC bylaw	DCCs
Northern Junk plaza	TBD	Included in PCL contract	Construct interim design in accordance with PCL contract	TBD pending rezoning outcome



Public Realm Waterfront Designs – Revised Plan and Interim Phasing

Phasing Options

Public Realm Area	Full Cost Estimate	Interim Cost Estimate	Recommended Approach	Funding Source
Esquimalt and Harbour Road intersection	\$451,500	N/A	Complete landscaping at reduced scope (up to \$250,000)	Unused funds from 2017
Triangle island	\$343,350	N/A	Construct new design to accommodate public art	Unused funds from 2017
Janion plaza	\$38,200	N/A	Complete plaza furnishings and landscaping	Unused funds from 2017
Johnson Street centre traffic island	\$20,070	N/A	Complete landscaping	Unused funds from 2017



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Recommendations

1. Approve the revised concept designs for the triangle island and Northern Junk plaza.
2. Include a budget of \$650,000 in the 2018 Financial Plan, reallocated from the following 2017 projects that were under budget or cancelled:
 - a. Surface Infrastructure \$80,000
 - b. 0.2 Mile Bridge upgrade \$200,000
 - c. Centennial Square Washrooms \$58,000
 - d. Cameron Band Shell Roof Repair \$22,000
 - e. VCC upgrades and repairs \$150,000
 - f. CNG fuel station refurbishment \$140,000

For completion of the following areas:

- a. Triangle island;
- b. Janion plaza;
- c. Johnson Street traffic median; and
- d. Esquimalt and Harbour Road intersection.



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Recommendations (continued)

3. Direct staff to amend the Development Cost Charges Bylaw by merging parks acquisition and park development charges.
4. Direct staff, after amendments have been made to the DCC Bylaw to include within the 2018-2022 Financial Plan, a budget of \$3,000,000 for the construction of the future Victoria West park with funding from development cost charges.
5. Refer detailed design drawings to the Accessibility Working Group for input prior to finalizing.

